REQUEST FOR PROGRAM ENHANCEMENT – Explanation as follows:

- 1. **Program Title**: Establish Department Unmanned Ariel Vehicle (UAV) Program
- 2. **Department Priority**: 2nd Priority
- 3. **Budget Year**: 2023
- 4. **Status**: New Request New Program
- 5. <u>Establishing:</u> This request is to a department UAV program by purchasing a UAV and training officers to certify as pilots.
- 6. <u>Total Cost</u>: \$16,832 above the 2023 base budget. Cost includes training of two officers.
- 7. Responsible Lead Person: Jim Kelly
- 8. **Department**: Police
- 9. <u>Description of Enhancement</u>: A UAV program would allow officers ariel surveillance of potentially dangerous situations from a safe vantage point as well as criminal apprehension lost juveniles, and general surveillance of crowds and highly populated events. Photographing crime scenes and other incidents. Keeping officers away from unsafe situations until necessary.
- 10. <u>Alternatives</u>: Continue with the current policies and procedures.
- 11. <u>Advantages of Enhancement</u>: This enhancement would be a continuation of advancement of tools available for law enforcement while keeping in mind improvements of officer safety and the safety and security of the community.
- 12. Implications of Denial: Inhibit progressive law enforcement
- 13. Resources Required:
 - Funds of \$16,832
- 14. **Source of Funds:** Funding has not been identified.