REQUEST FOR PROGRAM ENHANCEMENT – Explanation as follows:

1. Program Title: Update Patrol Rifle System

2. **Department Priority**: 1st Priority

3. **Budget Year**: 2023

4. **Status**: New Request

5. <u>Establishing:</u> This request is to update the department's patrol rifle system of patrol rifle replacement, including updated optics (sights)

6. <u>Total Cost</u>: \$24,832 above the 2023 base budget.

7. Responsible Lead Person: Jim Kelly

8. **Department**: Police

- 9. <u>Description of Enhancement</u>: The need to replace the aging inventory of patrol rifles has been identified, the existing rifles can no longer be supported for replacement parts as the manufacturer no longer exists. The updated rifle will allow for more maneuverability (shorter firearm) during active threat situations and provide an opportunity to pursue components to improve officer safety/wellness by purchasing sound suppressors preventing hearing loss.
- 10. <u>Alternatives</u>: Continue with the current version and expense of antiquated weapons.
- 11. <u>Advantages of Enhancement</u>: This enhancement would be a continuation of advancement of tools available for law enforcement while keeping in mind improvements of officer safety and wellness.
- 12. <u>Implications of Denial</u>: Continuing with existing inventory would limit improvements as well as potentially higher costs in the future and presenting maintenance challenges.
- 13. Resources Required:
 - Funds of \$24,832
- 14. **Source of Funds:** Funding has not been identified.