



2011
2nd Quarter Reports

As of 06/30/11 Reports

Monthly Reports (April - June)

2nd Quarter 2011
Financial Report



Under projections: See detailed narrative

Over projections: See detailed narrative

001-General Fund Revenue Update

REVENUE SOURCE:								
	2010 Budget	2010 6/30/2010 YTD	2010 % Collected	2011 Budget	2011 6/30/2011 YTD	2011 % Collected	% Inc/Dec previous period	\$ Inc/Dec previous year period
TAXES:								
Property Tax	590,245	272,873	46.2%	612,042	318,507	52.0%	16.7%	45,634
Sales tax	860,000	426,571	49.6%	1,130,000	421,549	37.3%	-1.2%	(5,022)
Brokered Natural Gas	0	8,071	0.0%	12,000	9,967	83.1%	23.5%	1,896
Sales tax-Criminal Justice	65,000	28,025	43.1%	69,000	34,671	50.2%	23.7%	6,646
Electric Tax	359,808	173,991	48.4%	359,800	213,707	59.4%	22.8%	39,717
Natural Gas Tax	128,400	56,778	44.2%	128,400	58,518	45.6%	3.1%	1,740
Telephone Tax	94,560	34,307	36.3%	94,560	32,934	34.8%	-4.0%	(1,373)
Cell Phone & Pager Tax	108,240	51,148	47.3%	108,250	50,342	46.5%	-1.6%	(806)
Leasehold Excise Tax	18,100	9,747	53.8%	19,600	9,651	49.2%	-1.0%	(96)
Gambling Taxes	4,900	6,402	130.7%	4,900	3,616	73.8%	-43.5%	(2,786)
TOTAL TAXES-001	2,229,253	1,067,912	47.9%	2,538,552	1,153,462	45.4%	8.0%	85,551
LICENSES & PERMITS:								
	2010 Budget	2010 6/30/2010 YTD	2010 % Collected	06/30/2011 Budget	2011 6/30/2011 YTD	2011 % Collected	% Inc/Dec previous year period	\$ Inc/Dec previous year period
Business License & other	68,700	56,792	82.7%	68,700	62,289	90.7%	9.7%	5,496
Cable Franchise	40,000	23,218	58.0%	43,000	24,420	56.8%	5.2%	1,201
Building & Plan Review	231,000	24,443	10.6%	130,000	91,152	70.1%	272.9%	66,709
Total License & Permits	339,700	104,453	30.7%	241,700	177,860	73.6%	70.3%	73,407
Intergov/Grants	287,986	99,590	34.6%	265,980	101,873	38.3%	2.3%	2,284
Chgs for Goods & Svcs	75,925	14,016	18.5%	53,250	10,269	19.3%	-26.7%	(3,747)
Fines & Forfeits	149,000	56,908	38.2%	121,000	49,169	40.6%	-13.6%	(7,738)
Miscellaneous	22,150	10,386	46.9%	22,400	17,466	78.0%	68.2%	7,080
Non-Revenues	126,800	58,875	46.4%	120,800	54,794	45.4%	-6.9%	(4,081)
Other Finance Sources	682,042	514,143	75.4%	719,274	440,450	61.2%	-14.3%	(73,692)
Sub-Total	1,343,903	753,916	56.1%	1,302,704	674,021	51.7%	-10.6%	(79,896)
Total REVENUES	3,912,856	1,926,281	49.2%	4,082,956	2,005,343	49.1%	4.1%	79,062
Beginning Fund Balance	138,600	47,379		75,000	586			
	4,051,456	1,973,660	48.7%	4,157,956	2,005,929			

SUMMARY:

General Fund: Tax Revenue for 6/30/2011 is up slightly at \$85,511 or 8%. Total Revenues for the General Fund are up slightly at \$79,062 or 4.1% increase. Concerns with revenue trends continue to dominate the estimates and outlook for 2011. While the national recession may have ended in 2009, the City continues to closely monitor the revenue and expenditures for all funds and is taking a conservative approach to the revenue outlook. A potential 3rd Quarter BUDGET AMENDMENT for increased revenues, decreased revenues and expenditures will be presented to the council for consideration. Also, Beginning Fund Balances for all funds will be "trued up".

TAX REVENUE NARRATIVE:

Property Tax: The total (all funds) 2011 collections will be \$1,139,088 on 587,958,723 Assessed Value for a levy rate of \$1.937361 per 1,000. This was compared to 2010 which was \$1.8822 tax levy rate on 588,838,645 AV. Property tax collection is on-target at 52% of estimate, but a \$45k increase from the same period of 2010 to 2011.

Sales Tax: The General fund portion of sales tax is below 2010 (1.2%) or (\$5,022) through 6/30/2011, but this can fluctuate seasonally and with one-time revenues such as construction. Retail Trade for Jan 2011 from Jan 2010 (March Revenue) is up 65.5% or \$19,999 due to NEW retail business. Construction is down in the 1st Quarter 2011, but expected to increase in the 3rd and 4th quarter due to Schurman Way and Roundabout project, as well as the Les Schwab and Old Apostolic Church construction projects.

REVISED 2011 Estimate is approx \$20k per month (vs. \$30k) for increase to Retail Trade and addition of \$20-\$35k for August through December from construction. That would bring the REVISED Sales Tax 2011 Estimated Revenue to \$1,077,471 from the original of \$1,130,000 which is a decrease (\$52,529)

2nd Quarter 2011
Financial Report



Brokered Natural Gas Tax is at \$9,967 which is an increase from 2010 to 2011 of \$1,896 or 23% and is at 83% of estimated \$12k estimate.
 Sales Tax Criminal Justice is at \$34,671 which is an increase from 2010 to 2011 of \$6,646 or 23% and at 50% of projected \$69,000 estimated revenue.
 Electric Tax is at \$213,707 which is an increase from the previous year period of 22% and at 59% of projected \$359,800 estimated.
 Natural Gas Tax is at \$1,740 above the 2010 vs. 2011 or 3.1% and at \$58,518 or 45% of projected \$128,400 estimated revenue.
 Telephone Tax is at (\$1,373) below the 2010 or -3% compared to the current period ending 6/30/2011 and estimated is \$94,560 or at 35% of 2011 target.
 Cell & Pager Tax is at (\$806) or -1.6% decrease from 2010 to 2011; and at 46% of projected 2011 revenue of \$108k or \$50,335.
 Leasehold Excise tax is right on target with 2010 to 2011 and also for 2011 projection of \$19,600 or \$9,651.
 Gambling Tax has fluctuated due to the establishments reporting and some delinquencies. For 2011 the estimate is \$4,900 and at 71% of projection.
 Business Licenses are at \$62,279 of \$68,700 estimated or 90.7% for 6/30/2011. There is an increase of \$5,496 from the 2010 period.
 Cable Franchise fees are also up slightly at \$24,420 of \$43,000 estimated. This is an 5.2% increase from 2010 to 2011 period.
 Building Permit & Plan Review are at \$91,152 or 70.1% of the projected \$130,000. 2011 estimate is conservatively lower than the 2010 estimate of \$231,000 which was amended to \$45,850 due to the decline of building projects and the slump in the new housing market.
 Public Utility Taxes are at a 6% rate (2010 & 2011) including Electric, Natural Gas, Telephone, Cellular and Pager taxes. The 2011 estimate is \$691,010 with 06/30/2011 receipts at \$355,502. 2011 receipts are showing a slight increase while 2009 to 2010 were flat.
 This increase to the Public Utility Tax is used to fund the Fire Department for Firefighters to operate a 24/7 schedule for the City.

Public Utility Tax	06/30/2009 5% Rate	06/30/2010 6% rate	% Inc/Dec previous period	06/30/2011 6% Rate	% Inc/Dec previous period	\$ Inc/Dec previous period
Electric	157,147	173,991	10.7%	213,707	22.8%	39,717
Natural Gas	67,068	56,778	-15.3%	58,518	3.1%	1,740
Telephone	40,888	34,307	-16.1%	32,934	-4.0%	(1,373)
Cell Phone/Pgr	40,079	51,148	27.6%	50,342	-1.6%	(806)
	305,182	316,224	3.6%	355,502	12.4%	39,278
<i>Estimated</i>	<i>658,765</i>	<i>691,008</i>		<i>691,010</i>		

Development Fees are collected at the time of development within the City. This includes building permits, plan check, fire/life safety, all land use matters such as short plats, subdivision, rezones, conditional use, etc. This fund does NOT include other fees such as Impact Fees.

	Budget	6/30/10 YTD	%	Budget	6/30/11 YTD	%
Zoning & Subdivision	5,000	4,500	90.0%	7,500	2,400	32.0%
Site Plan Review	5,000	1,000	20.0%	7,500	1,170	15.6%
Other Planning/Development	52,000	3,174	6.1%	25,500	1,325	5.2%
Pre-Application Fees	2,000	1,400	70.0%	2,000	1,050	52.5%

Fines & Forfeits are at \$49,169 or 40% of \$121,000 estimated. These are down (\$7,738) or 13% from the 2010 period.

Charges for Goods & Services are also tied to Fines & Forfeits (court collections) as well as Planning & Development Services. The court revenues are as mentioned above. Planning and Development fees are Zoning & Subdivision are shown in the above chart.

Revised Tax Revenues:

Sales Tax	Decrease	(52,500)
Criminal Justice Sales Tax	Increase	300
Brokered Natural Gas	Increase	3,500
Electric Tax	Increase	30,600
Natural Gas Tax	Decrease	(51,000)
Cable Franchise fee	Increase	6,400
Telephone Tax	Decrease	(27,500)
Cell phone tax	Decrease	(4,400)
Leasehold Tax	Decrease	(250)
Gambling Tax	Increase	4,700
TOTAL		(90,150)

Pending 1st / 2nd Qtr Receipts in 3rd & 4th Quarter:

FEMA Fire Grant (Oct-Dec 2010)	22,650
FEMA Fire Grant (Jan-June)	45,300
PUD Privilege Tax (July revenue)	45,000
Fire Dist#2 contract (Oct revenue)	25,000
	137,950

Budget Amendments pending

Begin Fund Balance true up	(74,415)
CRESA Grant	4,105
WASPC Traffic Safety Grant	2,282
WA Traffic Safety Grant	1,940
WASPC RSO Grant	1,253
Streamlined Tax Mitigation	981
	(63,854)

GRAND TOTAL with o/s and adjmts (16,054)

In Summary, the 001 - General Fund Revenue as of June 30, 2011 are nearly on target for \$2,005,343 or 49.1% of estimated \$4,157,956 which is (\$73,049) remaining for 2nd quarter. There are 1st and 2nd Quarter receipts pending that will be received in the 3rd and 4th quarter. These are listed above. And there are budget amendments pending for grants, beginning fund balances and other revenue sources (some listed above).

Department Heads and the Mayor met and currently forecast the budget for revenue and expenditures to be on target for 2011.

We will continue to closely monitor the City of Woodland Budget and report back with 3rd quarter projections and actuals.

See Detailed information and charts for REVENUE HISTORY.

For a complete detailed copy of the 2011 Budget, please contact Mari Ripp, Clerk-Treasurer at (360) 225-8281 or rippm@ci.woodland.wa.us

2nd Quarter 2011
Financial Report



The General Fund's cash balance at the end of the 2nd Quarter, 2011 is \$162,390, whereas last year the ending cash balance was \$123,842. The total funds (General, Park, Library, Street, Criminal Justice, etc.) that are General Fund related have cash of \$839,773 for June 30, 2011. Total General Fund Revenue collections this quarter are \$2,005,929 and last year \$1,976,356. Total Revenues are at 49.1% of projections. The General Fund Total Expenditures are at \$1,843,538 or 44.3% of estimated \$4,157,956 and 2010 was \$1,852,514 of \$4,051,456 or 45.7% which is a decrease of (\$8,976) from 2011 compared to 2010. Departments continue to closely monitor the budget. This report highlights changes in revenues and expenditures of the current period ending June 30, 2011 to the previous year 2010.

001-General Fund Expenditure Budget Update

		Target 50%			Target 50%			
Department		2010 Budget	2010 June 30 YTD	2010 % Used	2011 Budget	2011 June 30 YTD	2011 % Used	% Inc/Dec previous period
Council/Legisl	001 511	45,290	24,807	54.8%	40,990	20,842	50.8%	-3.9%
Judicial	001 512	140,038	59,192	42.3%	125,000	53,560	42.8%	0.6%
Mayor/Exec	001 513	12,660	6,367	50.3%	12,060	6,869	57.0%	6.7%
Finance/Clerk	001 514	473,271	232,357	49.1%	513,056	255,843	49.9%	0.8%
Legal	001 515	91,496	43,406	47.4%	86,496	45,770	52.9%	5.5%
Personnel/Civil Svc	001 516	10,600	1,562	14.7%	11,900	12,930	108.7%	93.9%
General Facilities	001 518	300,985	97,299	32.3%	309,500	89,179	28.8%	-3.5%
Planning	001 558	144,057	73,414	51.0%	133,271	51,684	38.8%	-12.2%
Building	001 559	47,792	32,744	68.5%	70,776	32,468	45.9%	-22.6%
General Government	001 5XX	34,766	22,787	65.5%	33,997	22,352	65.7%	0.2%
Police	001 521	1,469,360	683,374	46.5%	1,440,509	700,298	48.6%	2.1%
Fire	001 522	782,122	339,376	43.4%	747,155	328,397	44.0%	0.6%
Code Enforcement	001 524	0	0	0.0%	21,468	9,440	44.0%	44.0%
Sub-Total Departments	001 5XX	3,552,437	1,616,685	45.5%	3,546,178	1,629,631	46.0%	0.4%
Non-Expenditures	001 580	123,300	59,519	48.3%	125,400	54,851	43.7%	-4.5%
Capital Outlay-various	001 594	24,600	39,544	160.7%	13,200	10,264	77.8%	-83.0%
Operating Transfers	001 597	270,100	133,987	49.6%	380,800	146,013	38.3%	-11.3%
Capital Leases-Various	001 596	6,020	2,779	46.2%	6,020	2,780	46.2%	0.0%
Total General Fund	001 5XX	3,976,457	1,852,514	46.6%	4,071,598	1,843,538	45.3%	-1.3%
Ending Fund Balance		74,999			86,358		0.0%	
Total General Fund	001 5XX	4,051,456	1,852,514	45.7%	4,157,956	1,843,538	44.3%	-1.4%
		4,051,456.00	1,852,514.11		4,157,956.00	1,843,538.49		
		0.00	0.00		0.00	0.00		

SUMMARY:

Council/Legisl - includes Official Publication Services and Election/Voter costs: Multiple training attended by council
Judicial - for Woodland Municipal Court. Contract services with Cowlitz County District Court, Indigent Defense and interpreter fees
Mayor-at 56.9% and includes salary & benefits, travel and training. Attended the 2011 AWC Legislative Action Conference and AWC Elected Officials and other various training and travel to meetings.
Finance/Clerk-as of 6/30/11 the Professional Services/Website line item is at 90.9% includes the new Website Re-Design Project which was approved by the council in February and a budget amendment for \$8,215 is pending. Also the travel line is at 76.1% and the Clerk-Treasurer and Deputy traveled in March to the WA Municipal Clerks Conference, Vision Municipal Solutions training and other various meetings. The line item for 514 30 20 Personnel Benefits are at 62% due to actual costs of health benefits for all city employees (clerk portion only). The Teamster Clerical Division Contract was settled in the 5/16/2011, however, personnel benefits remained at the 2010 plan levels until the contract was ratified and this has affected the estimated budget for 2011. There will be a separate comprehensive report that shows the details for all employees.
Legal-at 52.9% and includes City Attorney, Labor Relations attorney services as well at the Woodland Municipal Court Prosecuting Attorney
Personnel/Civil Service - The line item for Professional Services is at \$11,041 or 276% and a coding correction is pending for the final bills for the Prothman Company Organizational Assessment which were approved in 2010 and a budget amendment will be pending for the 001 518 General Facilities Professional Services line item to reflect the final payment for this.
General Facilities-This covers city facilities such as City Hall, City Hall Annex, and Fire stations 91, 92 (Lewis River Road), 99 (E. Scott Avenue) and there is a list of repairs / maintenance that are pending. Some items were funded, but due to budget constraints, only the most necessary repairs / maintenance are being completed. The Fire bay doors at City Hall are on the list for needed repair, as well as the roof at the Annex which failed again in early 2011.
Planning-Planning Assistance is at \$7,913 of \$11,340 or 69.7% due to planning projects and coverage in the 1st Qtr 2011 when the new Community Development Planner was hired. However, Salary & Benefits are at 44% and 35% which compensates for the overage in Planning Assistance/CWCOG.

2nd Quarter 2011
Financial Report



Building - expenditures are at \$32,468 of \$70,776 or 45.9% and running on target. Building permits and Plan Review Revenue is at \$91,152 as of 6/20/2011. The Building Inspection contract with the City of La Center for a shared building inspector continues to work well as a contract service as needed. This line item is at \$14,205 of \$30,000 budget or 47.3% and is based on actual services used.

General Government - covers other agencies that the city contracts for services that are Intergovernmental in nature. Some of these are paid annually, semi-annually and quarterly. The annual payments made to date are Association of WA Cities (AWC) \$3,230, SW Air Pollution Control at \$1,714, Cowlitz Economic Development Council \$2,000. Items paid quarterly are Cowlitz Co. Dept of Emergency Management and Substance Abuse (which is directly tied to a portion of Liquor Profits/Revenue). Animal Control is paid monthly which equals \$7,800 annually.

The Diking Assessment is above target at \$4,229 of \$5,500 budgeted or 76.9% and this is paid twice yearly.

Police Department - is at 48.6% of target or \$700,297 of \$1,440,509 budgeted. There are two line items above target which are fuel \$13,514 of \$20,000 and Spillman/Communications at 64.8% (annual expense) or \$7,134 of \$11,000. Care & Custody of Prisoners is at 37% or \$44,617 of \$120,000 budget.

Code Enforcement - is at \$9,439 or 43.9% of budget of \$21,468. This covers a .5 FTE Code Enforcement Officer for 20 hours per week.

Fire Department - is at \$328,396 or 43.95% of \$747,155 of budget. Personnel Benefits/Pension & Disability is at 95% and this is an annual payment for the volunteers as well as the payment to the Board for Volunteer Firefighters Pension/Disability Board. Personal Protective Equipment is at \$6,525 of \$11,200 or 58.2%. Repairs / Maintenance: Supplies is at \$1,545 of \$8,000 or 19.3% and R&M: Vehicles is at \$5,030 of \$25,000 or 20.1%.

Fire Prevention is at \$933 of \$1,500 or 62% for supplies for the programs. Dispatch services is at 70% or \$14,476 of \$20,493.

Non-Expenditures - These are agency disbursements for court, weapons permits to DOL and are at 43.7%.

Capital Outlay - General fund Departments: Exec/Mayor is \$476 *Coding Corrt'n pending s/b Gen City Hall for 2 Netbooks for council laptop replacements; General City Hall is \$1,340 of \$1,200 or 111.7%; and Police is \$8,173 of \$5,000 or 163% Grants offset in the amount of \$7,468;

Fire 0% of \$5,000; Planning \$273 of \$2,000 or 13.6%; This is a grand total of 410,263 of \$13,200 or 77.7% for all General Fund Capital Outlay.

Capital Leases: In June 2011 the Annex copier was replaced for a new 5 year lease. Leases are at 46.1% of \$6,020 budget.

The City Hall and Public Works copier leases expire the end of 2012 and will be replaced in 2012.

In Summary, the 001 - General Fund Departments as of June 30, 2011 are on or below target for \$1,843,538 or 44.3% of estimated \$4,157,956.

2nd Quarter 2011
Financial Report



001-Salary/Benefits

		2010				2011			% Inc/Dec previous period
Department	2010 Dept Budget	Salary & Benefits 06/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 06/30/2011	Budget Salary & Benefits	% Spent		
Council/Legisl	001 511	45,290	10,528	20,790	50.6%	9,877	20,790	47.5%	6.6%
Mayor/Exec	001 513	12,660	5,400	10,560	51.1%	5,435	10,560	51.5%	-0.7%
Finance/Clerk	001 514	473,271	215,791	432,271	49.9%	228,560	439,869	52.0%	-3.9%
Legal	001 515	91,496	0	0	0.0%	0	0	0.0%	0.0%
Personnel/Civil Svc	001 516	10,600	0	0	0.0%	337	1,200	0.0%	0.0%
General Facilities	001 518	300,985	1,752	9,611	18.2%	2,069	10,000	20.7%	-11.9%
Planning	001 558	144,057	49,652	101,707	48.8%	41,633	99,621	41.8%	16.8%
Building	001 559	47,792	17,130	36,240	47.3%	18,168	38,676	47.0%	0.6%
Police	001 521	1,469,360	546,198	1,114,515	49.0%	582,895	1,163,023	50.1%	-2.2%
Fire	001 522	782,122	254,818	568,831	44.8%	265,199	591,312	44.8%	-0.1%
Code Enforcement	001 524	0	0	0	0.0%	9,233	20,368	45.3%	-100.0%
Total Departments		3,377,633	1,101,269	2,294,525	48.0%	1,163,405	2,395,419	48.6%	-1.2%

Salary & Benefits: the 2011 expenditures are at 48.6% of the estimated budget of \$2,395,419.

Overall The General Fund Departments are at or below target for salary and benefits for 2011 with the exception of:

Mayor/Exec: coding correction pending for Salary

Finance/Clerk-Personnel Benefits are at 62% due to actual costs of health benefits. The Teamster Clerical Division contract was settled in the 5/16/2011, however, personnel benefits remained at the 2010 plan levels until the contract was ratified and this has affected the estimated budget for 2011. There will be a separate comprehensive report that shows the details for all employees.

Other Funds-Salary/Benefits

		2010				2011			% Inc/Dec previous period
Department	2010 Dept Budget	Salary & Benefits 06/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 06/30/2011	Budget Salary & Benefits	% Spent		
Park	101	231,147	32,885	83,226	39.5%	41,988	82,780	50.7%	-11.2%
Street	104	773,550	115,161	204,126	56.4%	118,269	187,675	63.0%	-6.6%
Water	401	1,090,302	170,534	330,026	51.7%	168,140	321,187	52.3%	-0.7%
Sewer	402	1,624,883	201,641	417,368	48.3%	199,011	414,628	48.0%	0.3%
Total Other Funds		3,719,882	520,221	1,034,746	50.3%	527,407	1,006,270	52.4%	-2.1%

Salary & Benefits:

Public Works Salary & Benefits are slightly above 50% target, however, some is attributed to seasonal employees and projects and this shows in previous years as well. It should adjust by the 4th quarter when the seasonal employees are no longer employed.

2nd Quarter 2011
Financial Report



001-Operating Expenditures

Department		2010			2011			% Inc/Dec previous period	
		2010 Dept Budget	Operating Exp'd 06/30/2010	2010 Operating Budget	% Spent	Operating Exp'd 06/30/2011	2011 Operating Budget		% Spent
					TARGET 50%		TARGET 50%		
Council/Legisl	001 511	45,290	14,278	24,500	58.3%	10,966	20,200	54.3%	-4.0%
Mayor/Exec	001 513	12,660	967	2,100	46.1%	1,434	1,500	95.6%	49.5%
Finance/Clerk	001 514	473,271	16,566	41,000	40.4%	27,283	73,187	37.3%	-3.1%
Legal	001 515	91,496	43,406	91,496	47.4%	45,770	86,496	52.9%	5.5%
Personnel/Civil Svc	001 516	10,600	1,387	9,600	14.4%	12,593	10,700	117.7%	103.2%
General Facilities	001 518	300,985	95,548	294,374	32.5%	87,110	299,500	29.1%	-3.4%
Planning	001 558	144,057	23,762	42,350	56.1%	10,051	33,650	29.9%	-26.2%
Building	001 559	47,792	15,613	23,300	67.0%	14,300	32,100	44.5%	-22.5%
Police	001 521	1,469,360	137,176	354,845	38.7%	117,403	277,486	42.3%	3.7%
Fire	001 522	782,122	73,740	191,811	38.4%	63,198	155,843	40.6%	2.1%
Code Enforcement	001 524	0	0	0	0.0%	207	1,100	18.8%	18.8%
Total Departments 001		3,377,633	422,445	1,075,376	39.3%	390,315	991,762	39.4%	0.1%

The above does NOT include Salary & Benefits.

2nd Quarter 2011
Financial Report



Other Funds Expenditure Budget Update

FUND	Fund #	2010 Budget	2010 June 30 YTD	2010 % Used	2011 Budget	2011 June 30 YTD	2011 % Used	% inc/Dec previous period
Park	104	231,147	102,855	44.5%	188,137	80,556	42.8%	1.7%
Library	102	41,600	1,396	3.4%	37,080	18,713	50.5%	47.1%
Street	104	773,550	312,741	40.4%	926,781	312,266	33.7%	-6.7%
Doc Recording Fee	105	25,200	10,000	39.7%	15,705	0	0.0%	-39.7%
Hotel / Motel	107	63,870	19,000	29.7%	43,689	8,500	19.5%	-10.3%
Criminal Justice	108	19,435	6,223	32.0%	24,532	12,522	51.0%	19.0%
Debt Service (200's)	200's	807,140	491,406	60.9%	335,240	161,475	48.2%	-12.7%
Park Acquisition	300	440,879	34,337	7.8%	40,483	394,422	974.3%	966.5%
Capital Reserve: General	301	980,123	211,332	21.6%	992,688	163,140	16.4%	-5.1%
Capital Reserve: Utilities	302	528,000	277,955	52.6%	301,590	0	0.0%	-52.6%
Capital Reserve: Fire	303	76,567	10,000	13.1%	64,389	5,250	8.2%	-4.9%
Equipment Acq'n	304	71,000	0	0.0%	82,802	41,433	50.0%	50.0%
Capital Projects (300's)	300's	2,713,693	372,492	13.7%	4,015,681	586,464	14.6%	0.9%
Impact Fees (350's)	350's	290,820	24,007	8.3%	256,814	152,162	59.2%	51.0%
Water	401	1,090,302	540,268	49.6%	1,072,816	545,248	50.8%	1.3%
Sewer	402	1,624,883	845,854	52.1%	1,655,596	736,937	44.5%	-7.5%
Garbage	403	656,904	327,112	49.8%	740,508	330,529	44.6%	-5.2%
Other 400's	400's	367,258	38,906	10.6%	391,070	109,297	27.9%	17.4%
Total		10,802,371	3,625,884	33.6%	11,185,601	3,658,915	32.7%	-0.9%
		14,853,827	5,478,398		15,343,557	5,502,453		
		2,450	0.00		2,450	0.00		

Narrative:

Funds listed above are at or below target of 50% as of June 30, 2011. The Park Acquisition Fund will require a budget amendment for the parkland acquisition that the council approved in early 2011.

Utility Funds:

NARRATIVE

2nd Quarter 2011
Financial Report



Other Funds-
Operating Expenditures

		2010				2011			
Fund	Fund #	2010 Fund Budget	Operating Exp'd 06/30/2010	Operations Budget	% Spent	Operating Exp'd 06/30/2011	2011 Budget*	% Spent	% Inc/Dec previous period
					TARGET 50%				
Park	101	231,147	69,968	147,921	47.3%	38,568	105,357	36.6%	29.2%
Street	104	773,550	197,579	569,424	34.7%	193,997	739,106	26.2%	32.2%
Water	401	1,090,302	369,733	760,276	48.6%	377,108	751,629	50.2%	-3.1%
Sewer	402	1,624,883	644,212	1,207,515	53.4%	537,926	1,240,968	43.3%	23.1%
TOTAL OPERATING		3,719,882	1,281,492	2,685,136	47.7%	1,147,599	2,837,060	40.5%	7.3%
RESERVE FUNDS:		2010 Fund Budget	6/30/2010 Exp'd	Budget	% Exp'd	6/30/2011 Exp'd	2011 Fund Budget	Budget	% Exp'd
Park Acqn/Imprvmt	300	440,879	34,337	440,879	7.8%	394,422	40,483	974.3%	-966.5%
General RESERVE	301	980,123	211,332	980,123	21.6%	163,140	992,688	16.4%	5.1%
Utility RESERVE	302	528,000	277,955	528,000	52.6%	0	301,590	0.0%	52.6%
Total RESERVES		1,949,002	523,624	1,949,002	26.9%	557,562	1,334,761	41.8%	-14.9%

*Includes EFB

Public Works Funds for Park, Street, Water are at or below 50% target for the 2nd quarter ending June 30, 2011. The Sewer fund is has the annual debt payments for the 1990 PWTF and 1999 PWTF sewer improvements are paid in this period, as well as the Dept of Ecology SRF debt payment. These are an annual payment.

Park Acquisition/Improvement: has a pending budget amendment for the parkland purchase at Scott Hill Road. This will be reflected in the next quarterly report in the 3rd Quarter.

RESERVES: The **General Reserve (301)** fund is running at 69.5% of REET estimated tax revenues or %62,594 of \$90,000.

Interfund loan repayments have been received in the amount of \$154,000 of the \$171,556 estimated.

Overall total 301 Revenues are at \$502,760 or 50.65% of the estimated \$992,688.

Utility Reserve (302) - are at \$212,960 revenue as of 6/30/11 of the \$301,590 estimated or 70.61%. Water and Sewer Assessments were collected on development in the amount of \$29,100. There are still two outstanding interfund loans to be received in the amount of \$60,950.

City of Woodland - Revenue Tax History

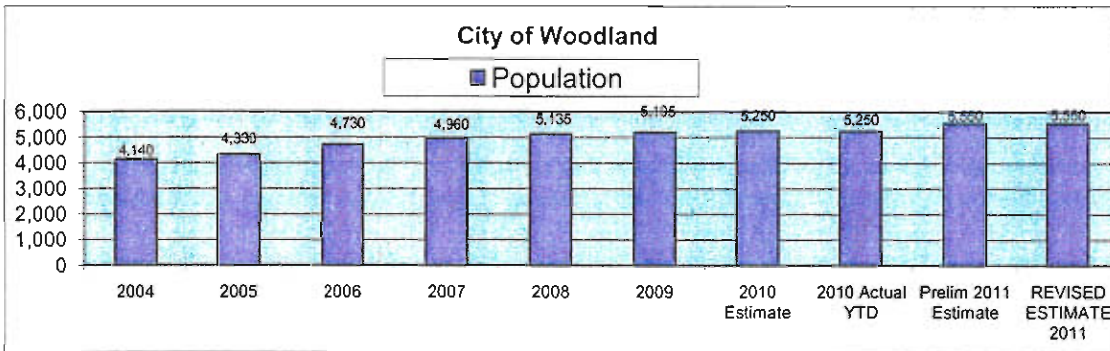
Revenue History 2004 to 2011

	2004	2005	2006	2007	2008	2009	2010 Estimate	2010 Actual YTD	Prelim 2011 Estimate	REVISED ESTIMATE 2011	Inc (Decr) from 2011 Prel Est to 2010 Actual	Inc (Decr) from 2011 Prel Est to REVISED Est 2011
Sales tax	823,865	1,093,560	1,058,685	1,091,465	984,049	850,219	860,000	902,495	1,130,000	1,077,471	227,505	(52,529)
Sales tax-Criminal Justice New-2005	15,004	15,004	60,635	71,177	68,444	63,778	65,000	78,527	69,000	68,669	(9,527)	(331)
Brokered Natural Gas Tax	16,831	21,672	31,387	26,799	37,648	21,145	9,539	13,569	12,000	15,466	(1,569)	3,466
Electric Tax	276,553	330,909	351,382	308,792	297,926	294,115	359,808	350,391	359,800	390,408	9,409	30,608
Natural Gas Tax	41,577	56,423	82,914	80,834	93,185	90,732	128,400	80,101	128,400	77,482	48,299	(50,918)
Cable Franchise Fee	18,432	17,949	20,478	25,860	36,706	42,374	40,000	46,154	43,000	49,420	(3,154)	6,420
Telephone Tax	59,801	75,563	95,919	74,920	74,506	73,694	94,560	67,667	94,560	67,133	26,893	(27,427)
Cellular Phone Tax New-2005	0	27,595	49,404	54,098	90,032	87,016	108,120	104,652	108,250	103,857	3,598	(4,393)
Leasehold Excise Tax	13,470	11,409	18,226	13,186	19,811	22,984	18,100	19,001	19,600	19,350	599	(250)
Gambling Taxes	23,084	18,491	13,116	9,084	8,129	20,007	4,900	12,216	4,900	9,632	(7,316)	4,732
TOTALS	1,288,617	1,668,575	1,782,145	1,756,215	1,710,436	1,566,064	1,688,427	1,674,774	1,969,510	1,878,888	294,736	(90,622)
*Telephone tax 2002 changed to put revenue in correct months vs. received.												
Population	4,140	4,330	4,730	4,960	5,135	5,195	5,250	5,250	5,550	5,550		
% increase growth	2.3%	4.6%	9.2%	4.9%	3.5%	1.2%	1.1%	1.1%	5.7%	5.7%		
Annual \$ per capita	\$ 311	\$ 385	\$ 377	\$ 354	\$ 333	\$ 301	\$ 322	\$ 319	\$ 355 EST	\$ 339 EST		
1995 to 2009 Increase per capita in 15 years												

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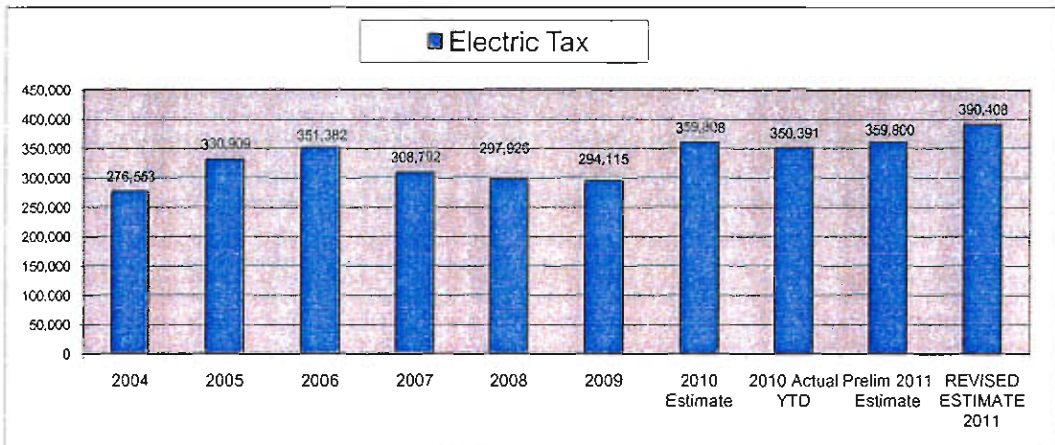
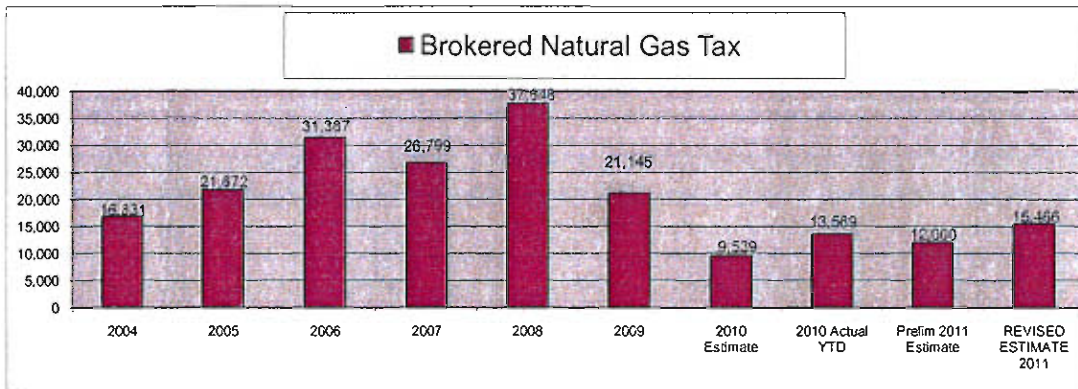
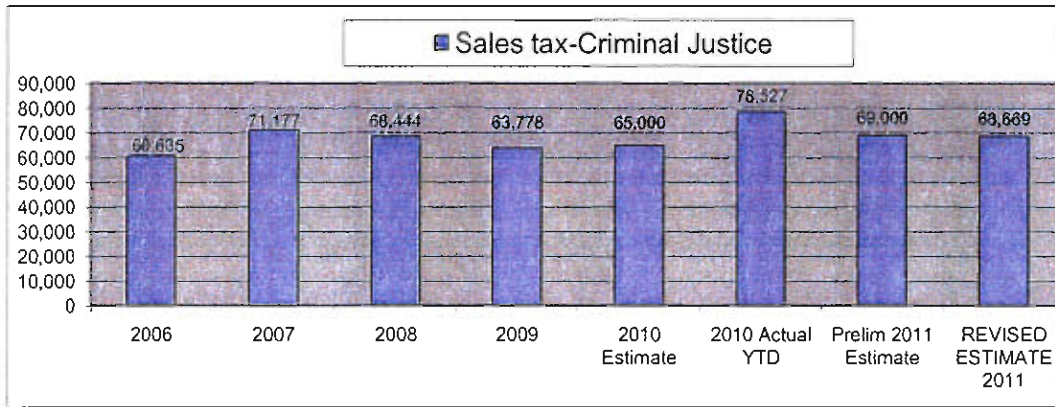
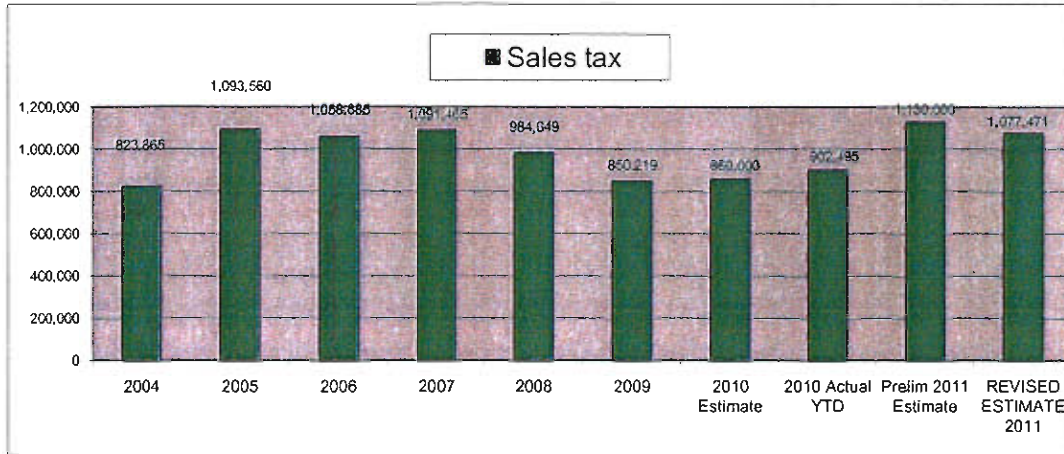
Summary:

Total taxes for the General Fund were estimated during the 2011 budget process and adopted in December 2010. Since then we continue to monitor the revenue and expenditures of all funds. A REVISED estimate of taxes is shown above for 2011 which is \$1,969,510 and REVISED to \$1,878,888. It should be noted that this is the tax portion of General Fund Revenues only and does NOT include the other revenues such as Licenses, Permits, Intergovernmental Revenue, Charges for Services, Fines & Forfeits, Miscellaneous and Other Finance Sources. See the attached 2nd Quarter Report for a complete recap of all the General Fund Revenues. The General Fund as of 6/30/2011 is running at \$2,005,343 or 49.1% of estimated Revenues and \$1,843,538 or 44.3% of estimated Expenditures. This is a close margin and similar to what occurred to actuals for 2010.

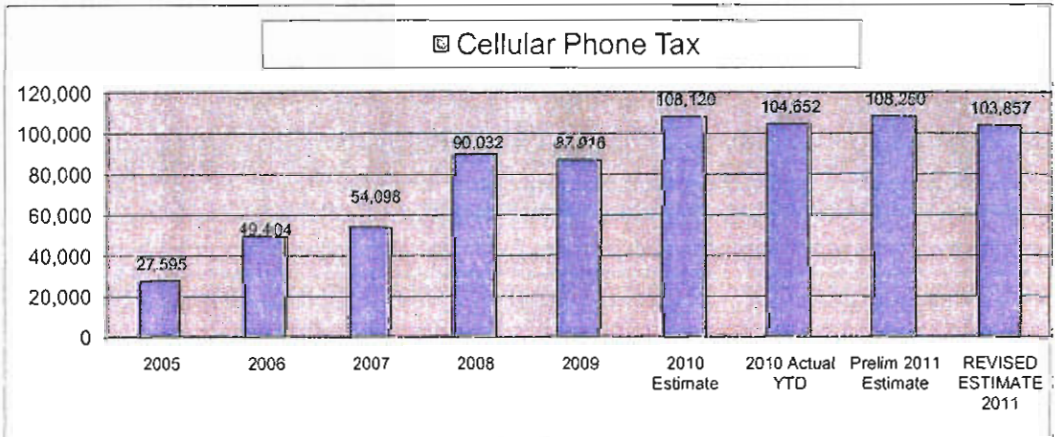
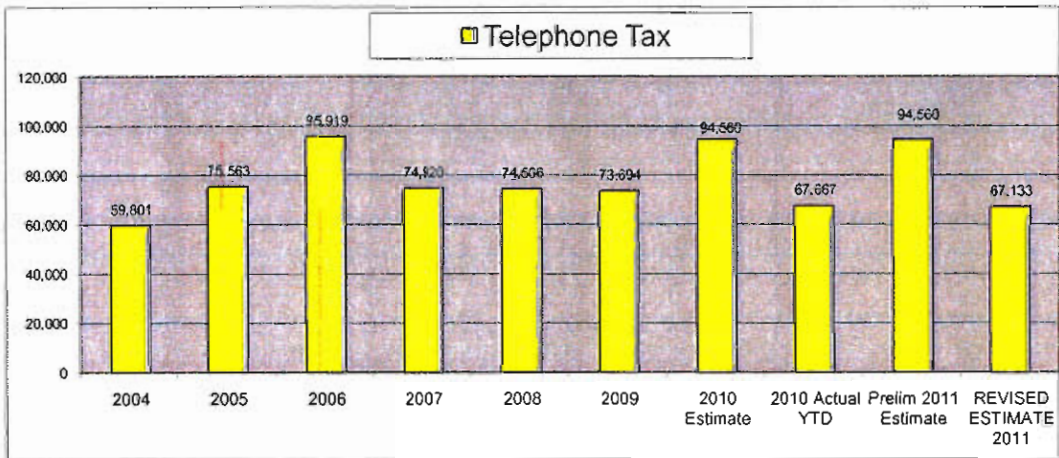
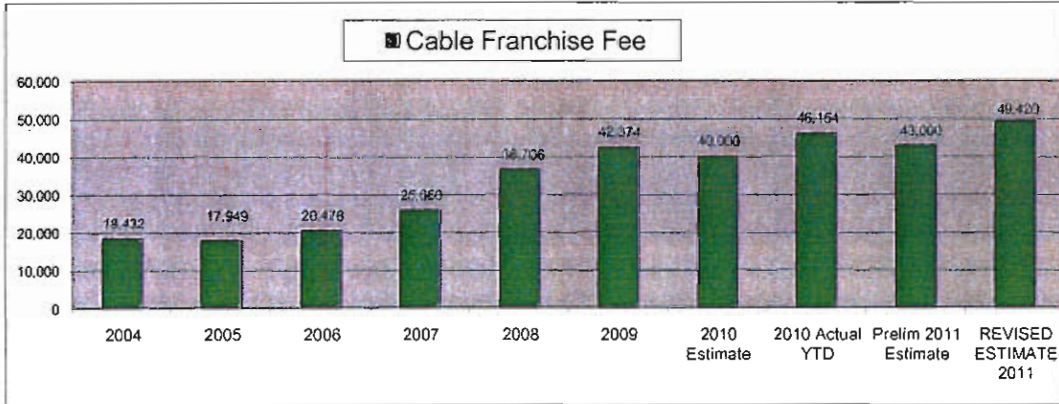
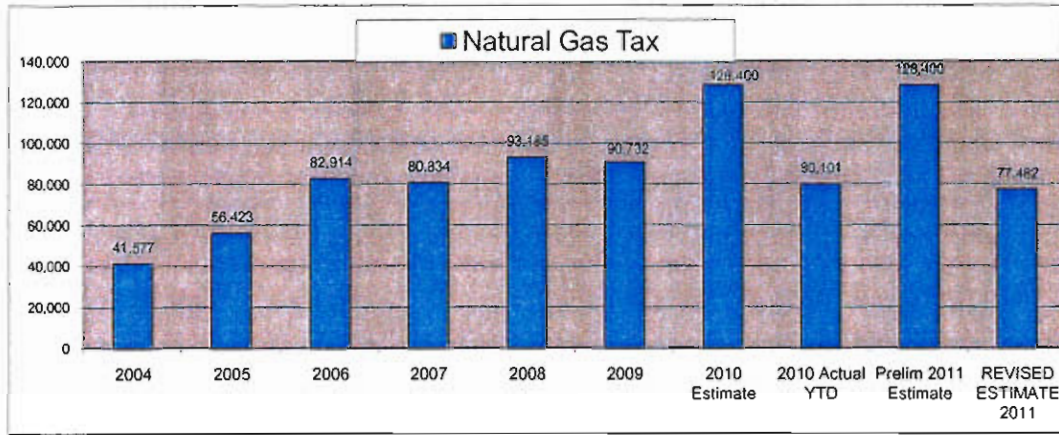


Population for the City of Woodland is still increasing. From 2009 to 2011 the population went from 5,195 to 5,550 or 6.9% growth. From 2010 to 2011 which was 5,250 to 5,550 is 5.8% growth. Revenues and Expenditures have not kept pace with growth, but the City continues to operate on a tight budget & is fiscally conservative.

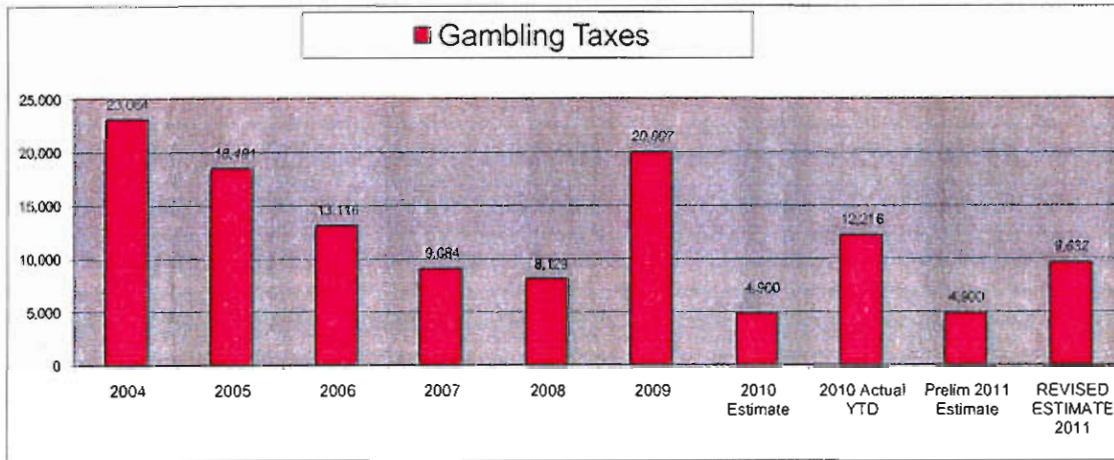
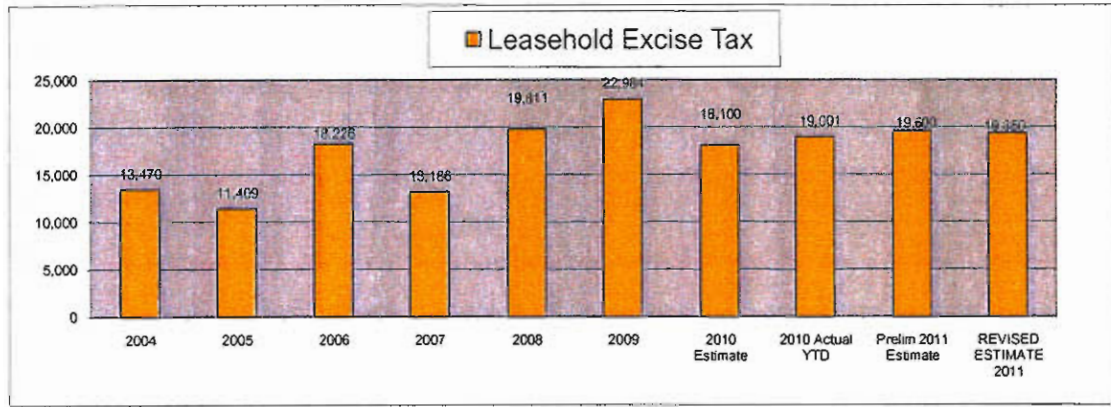
City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History



Revenue History 2005 to 2011

Property Tax

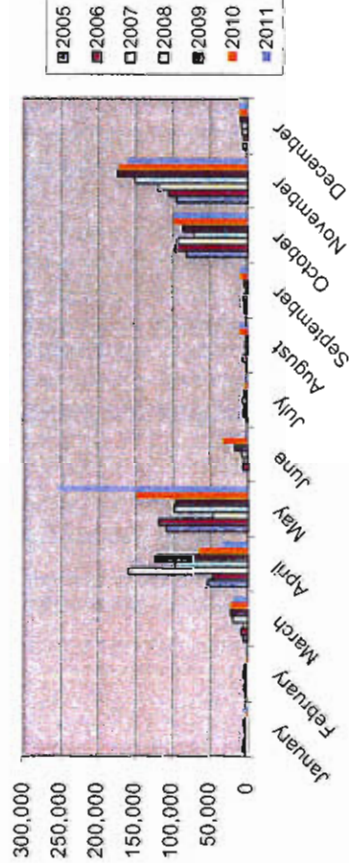
*General Fund portion only

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Est 2011	TARGET	TARGET
January	4,909	3,276	1,217	2,654	3,370	1,510	6,382	6,382	590,245	612,042
February	651	3,111	830	3,825	3,058	1,644	1,260	1,260		
March	6,527	9,593	5,596	20,683	23,121	23,440	18,594	18,594		
April	54,391	47,412	157,078	94,204	121,557	65,201	34,411	34,411		
May	109,294	119,236	47,033	98,655	96,169	148,641	254,438	254,438		
June	0	7,655	5,255	7,577	16,669	32,435	3,420	3,420		
July	2,404	5,034	3,815	5,733	3,919	3,616	3,800	3,800		
August	1,013	6,678	1,784	3,721	3,055	10,710	11,000	11,000		
September	3,787	4,038	4,637	2,265	5,064	9,733	9,800	9,800		
October	81,871	96,213	93,546	71,969	86,646	97,853	98,000	98,000		
November	95,380	106,001	119,148	150,112	174,300	171,933	160,000	160,000		
December	5,459	5,538	7,183	8,717	9,838	11,379	11,000	11,000		
Actual Revenue	365,685	413,786	447,122	470,114	546,766	578,095	612,105	612,105		
Average per mo	30,474	34,482	37,260	39,176	45,564	48,175	51,009	51,009		
Est Over/Short	0	0	0	(24,539)	(31,920)	(12,150)	63	63		

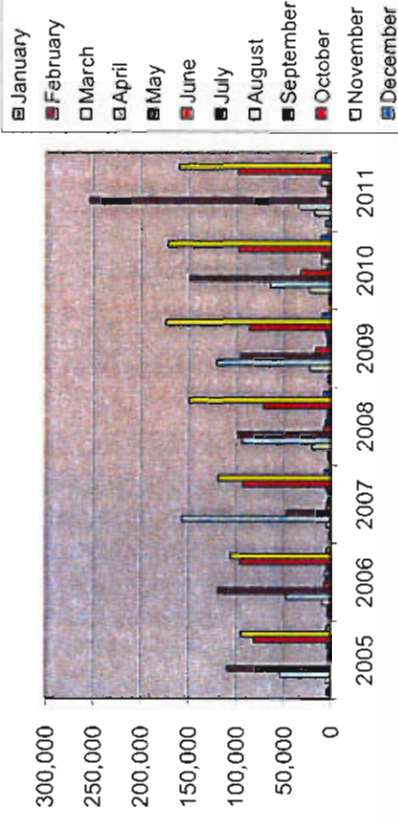
Incl/(Deacr)
from 09 to 10

January	(1,860)
February	(1,414)
March	319
April	(56,356)
May	52,472
June	15,766
July	(303)
August	7,654
September	4,669
October	11,207
November	(2,367)
December	1,541
Actual Revenue	31,329

Property Tax Revenue-001 General Fund



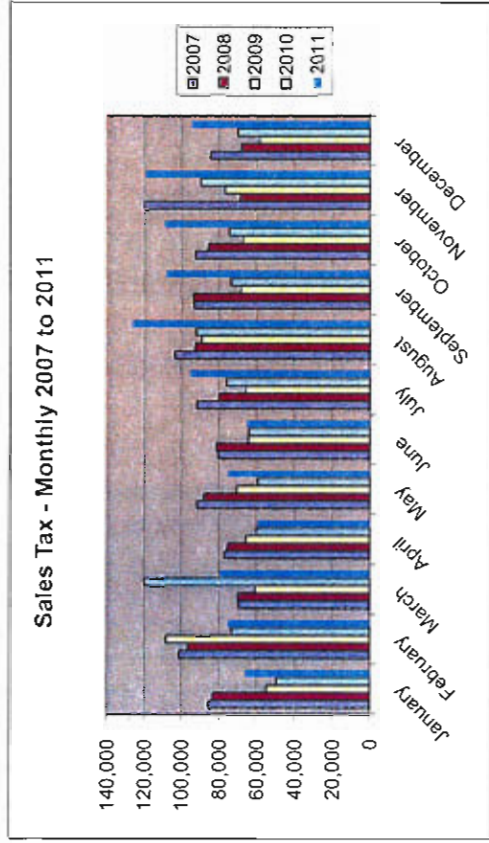
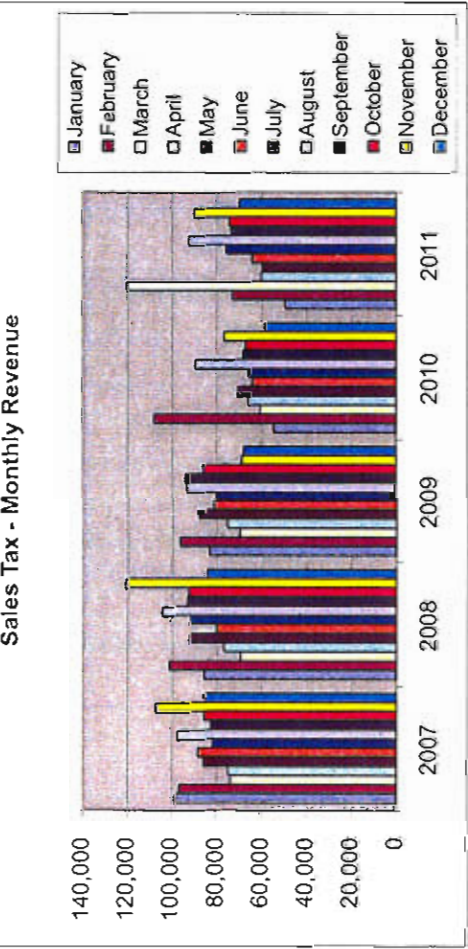
Property Tax Revenue-001 General Fund



Revenue History 2005 to 2011

Sales Tax

	1,105,000		\$ 1,205,000		1,175,000		861,900		860,000		1,130,000	
	Actual	2006	Actual	2007	Actual	2008	Actual	2009	Actual	2010	Est.	2011
2003	51,942	53,790	75,192	85,777	83,301	54,752	49,643	66,199	68,765			
January	76,721	61,316	90,519	96,986	96,482	108,210	73,135	75,169	86,642	2,034		
February	49,725	52,020	58,352	74,020	69,533	60,795	119,915	79,817	70,458	(40,098)		
March	55,832	57,978	74,931	77,001	75,417	65,612	60,298	59,551	66,864	(747)		
April	57,542	69,988	93,872	86,051	91,673	88,081	70,616	75,401	76,957	16,015		
May	52,920	69,163	90,541	88,564	80,302	64,231	64,193	65,410	72,981	1,217		
June	68,020	65,051	97,245	81,923	80,050	65,808	75,881	95,881	80,181	20,000		
July	77,204	93,090	119,068	97,039	103,683	92,808	89,245	92,135	95,045	35,000		
August	75,407	77,927	101,733	82,825	93,752	68,459	73,594	108,594	86,182	35,000		
September	66,122	75,746	102,732	85,843	92,656	85,877	74,508	109,508	84,485	35,000		
October	75,475	81,552	110,442	106,682	120,072	68,821	76,798	89,782	94,376	30,000		
November	55,958	66,244	78,934	85,327	84,415	68,011	58,320	70,025	73,584	25,000		
December	762,867	823,865	1,093,560	1,091,465	984,049	850,219	902,495	1,077,471	960,520	174,976		
Actual Revenue	63,572	68,655	91,130	88,224	90,955	82,004	70,852	69,789				
Average per mo				(46,315)	(113,535)	(190,951)	(11,681)	42,495				
Est Over/Short												



Sales Tax Receipts by Business Type (Sic Code 2 Digit Summary Report)

JUNE REVENUE	April 2011	% of Total	April 2010	% of Total	Inc (Decr) from Prev				
Agriculture & Other	352.12	0.5%	1,587.13	2.5%	(1,235.01)				
Construction	4,538.51	6.9%	11,350.83	17.7%	(6,812.12)				
Manufacturing	(1,264.13)	-1.9%	1,059.48	1.7%	(2,323.61)				
Transportation & Utilities	2,707.20	4.1%	2,863.78	4.5%	(156.58)				
Wholesale	3,956.30	6.0%	4,673.48	7.3%	(717.18)				
Retail Trade	47,750.74	73.0%	35,447.63	55.2%	12,303.11				
Services	5,520.79	8.4%	5,206.84	8.1%	313.95				
Public Services	1,847.98	2.8%	2,001.58	3.1%	(153.60)				
	65,409.51	100.0%	64,190.55	100.0%	1,218.96				

Narrative: Retail Trade for April 2011 vs 2010 (June Revenue) is up 34.7% or \$12,303 due to NEW retail business. Construction is down in the 1st & 2nd Quarter 2011, but expected to increase in the 3rd and 4th quarter due to Schurman Way and Roundabout project, as well as the Les Schwab and Old Apostolic Church construction projects. REVISED Estimate for 2011 is approximately \$20k per month (vs. \$30k) for increase to Retail Trade and addition \$10-\$15k for August through December from construction. That would bring the REVISED Sales Tax 2011 Estimated Revenue to \$1,077,471 from the original of \$1,130,000 which is a decrease (\$52,529) which will be considered for a BUDGET AMENDMENT and expenditures monitored as well.

April 2011 compared to 2010 by type shows increase or (decrease):	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug	Sept	Oct	Nov	Dec
Agriculture & Other	-77.8%	(1,235.01)										
Construction	-60.0%	(6,812.12)										
Manufacturing	-219.3%	(2,323.61)										
Transportation & Utilities	-5.5%	(156.58)										
Wholesale	-15.3%	(717.18)										
Retail Trade	34.7%	12,303.11										
Services	6.0%	313.95										
Public Services	-7.7%	(153.60)										
	1.9%	1,218.96										

New Sales Tax Activity from NEW Businesses by Month:	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug	Sept	Oct	Nov	Dec
Agriculture & Other	49,856	1,421	3,350	1,812	0	0	0	0	0	0	0	0
Construction												
Manufacturing												
Transportation & Utilities												
Wholesale												
Retail Trade												
Services												
Public Services												

City of Woodland, Washington
SALES TAX RECEIPTS BY BUSINESS TYPE
 Sic Code April 2011 (June 2011 Revenue)

	SALES TAX	USE TAX	TOTAL	PERCENT
AGRICULTURE & OTHER	227.59	124.53	352.12	0.5%
CONSTRUCTION	2,850.88	1,687.64	4,538.51	6.9%
MANUFACTURING	1,028.46	-2,292.58	-1,264.13	-1.9%
TRANSPORTATION & UTILITIES	2,417.98	289.22	2,707.20	4.1%
WHOLESALE	3,906.29	50.00	3,956.30	6.0%
RETAIL TRADE	46,541.84	1,208.90	47,750.74	73.0%
SERVICES	5,450.83	69.96	5,520.79	8.4%
PUBLIC SERVICES	7.94	1,840.04	1,847.98	2.8%
	62,431.81	2,977.70	65,409.51	100.0%

City of Woodland, Washington
SALES TAX RECEIPTS BY BUSINESS TYPE
 Sic Code 2 digit Summary 2011/04 (June revenue)

	SALES TAX	USE TAX	TOTAL	PERCENT
AGRICULTURE & OTHER				
0700 AGRICULTURAL SERVICES	138.88	0.00	138.88	0.2%
1400 NON-METALLIC MINERALS	88.71	124.53	213.24	0.3%
	<hr/>	<hr/>	<hr/>	
AGRICULTURE & OTHER	227.59	124.53	352.12	0.5%
CONSTRUCTION				
1500 GENERAL BUILDING CONTRACTORS	304.83	96.80	401.64	0.6%
1600 HEAVY CONSTRUCTION	211.82	0.00	211.82	0.3%
1700 SPECIAL TRADE CONTRACTORS	2,334.22	1,590.83	3,925.06	6.0%
	<hr/>	<hr/>	<hr/>	
CONSTRUCTION	2,850.88	1,687.64	4,538.51	6.9%
MANUFACTURING				
2000 FOOD PRODUCTS	112.91	0.00	112.91	0.2%
2300 APPAREL / TEXTILE PRODUCTS	5.14	0.00	5.14	0.0%
2400 LUMBER AND WOOD PRODUCTS	44.55	8.88	53.42	0.1%
2500 FURNITURE AND FIXTURES	5.65	3.47	9.12	0.0%
2600 PAPER AND ALLIED PRODUCTS	74.01	67.18	141.19	0.2%
2700 PRINTING AND PUBLISHING	83.05	3.09	86.14	0.1%
2800 CHEMICALS AND ALLIED PRODUCTS	32.23	0.00	32.23	0.0%
3000 RUBBER AND PLASTICS PRODUCTS	85.62	0.00	85.62	0.1%
3400 FABRICATED METAL PRODUCTS	0.00	131.19	131.19	0.2%
3500 INDUSTRIAL MACHINERY & EQUIP	182.58	0.00	182.58	0.3%
3700 TRANSPORTATION EQUIPMENT	0.00	-2,574.34	-2,574.34	-3.9%
3800 INSTRUMENTS & RELATED PRODUCTS	12.98	0.00	12.98	0.0%
3900 MISCELLANEOUS MANUFACTURING	389.76	67.95	457.70	0.7%
	<hr/>	<hr/>	<hr/>	
MANUFACTURING	1,028.46	-2,292.58	-1,264.13	-1.9%
TRANSPORTATION & UTILITIES				
4000 RAILROAD TRANSPORTATION	0.00	106.12	106.12	0.2%
4200 TRUCKING AND WAREHOUSING	121.39	48.89	170.28	0.3%

	SALES TAX	USE TAX	TOTAL	PERCENT
4800 COMMUNICATIONS	2,263.93	123.02	2,386.95	3.6%
4900 ELECTRIC, GAS, AND SANITARY SERV	32.66	11.19	43.85	0.1%
TRANSPORTATION & UTILITIES	2,417.98	289.22	2,707.20	4.1%
WHOLESALE				
5000 WHOLESALE - DURABLE GOODS	2,997.82	17.01	3,014.83	4.6%
5100 WHOLESALE - NONDURABLE GOODS	908.47	32.99	941.47	1.4%
WHOLESALE	3,906.29	50.00	3,956.30	6.0%
RETAIL TRADE				
5200 BUILDING MATERIALS AND GARDEN S	3,171.36	3.87	3,175.24	4.9%
5300 GENEREAL MERCHANDISE STORES	12,045.12	953.21	12,998.33	19.9%
5400 FOOD STORES	4,165.91	50.78	4,216.69	6.4%
5500 AUTOMOTIVE DEALERS & SERVICE ST	9,984.20	10.91	9,995.11	15.3%
5600 APPAREL AND ACCESSORY STORES	117.98	0.00	117.98	0.2%
5700 FURNITURE AND HOME FURNISHINGS	976.51	5.02	981.53	1.5%
5800 EATING AND DRINKING PLACES	10,773.42	46.51	10,819.93	16.5%
5900 MICELLANEOUS RETAIL	5,307.34	138.59	5,445.93	8.3%
RETAIL TRADE	46,541.84	1,208.90	47,750.74	73.0%
SERVICES				
6000 DEPOSITORY INSTITUTIONS	41.85	0.00	41.85	0.1%
6100 NON DEPOSITORY INSTITUIONS	108.36	0.00	108.36	0.2%
6300 INSURANCE CARRIERS	24.60	0.00	24.60	0.0%
6500 REAL ESTATE	4.73	3.80	8.53	0.0%
7000 HOTELS AND OTHER LODGING PLACE	782.97	2.48	785.45	1.2%
7200 PERSONAL SERVICES	308.48	0.97	309.46	0.5%
7300 BUSINESS SERVICES	2,314.26	-11.08	2,303.18	3.5%
7500 AUTO REPAIR AND PARKING	1,635.38	13.00	1,648.37	2.5%
7600 MISCELLANEOUS REPAIR SERVICES	166.40	0.00	166.40	0.3%
7800 MOTION PICTURES	1.15	0.00	1.15	0.0%
7900 AMUSEMENT & RECREATION SERVICE	7.28	0.00	7.28	0.0%
8000 HEALTH SERVICES	11.55	28.84	40.39	0.1%
8100 LEGAL SERVICES	0.57	0.00	0.57	0.0%
8200 EDUCATIONAL SERVICES	1.65	28.48	30.13	0.0%
8600 MEMBERSHIP ORGANIZATIONS	2.73	2.68	5.40	0.0%

	SALES TAX	USE TAX	TOTAL	PERCENT
8700 ENGINEERING & MANAGEMENT SERV	38.86	0.80	39.66	0.1%
SERVICES	5,450.83	69.96	5,520.79	8.4%
PUBLIC SERVICES				
9100 EXECUTIVE, LEGISLATIVE, AND GENE	0.00	10.70	10.70	0.0%
9500 ENVIRONMENTAL QUALITY AND HOU	0.00	13.93	13.93	0.0%
9600 ADMINISTRATION OF ECONOMIC PRO	0.21	1,541.44	1,541.65	2.4%
9900 NONCLASSIFIABLE ESTABLISHMENTS	7.73	273.96	281.69	0.4%
PUBLIC SERVICES	7.94	1,840.04	1,847.98	2.8%
	62,431.81	2,977.70	65,409.51	100.0%

City of Woodland, Washington
SALES TAX RECEIPTS BY BUSINESS TYPE
 Sic Code April 2010 (June revenue)

	SALES TAX	USE TAX	TOTAL	PERCENT
AGRICULTURE & OTHER	1,489.29	97.84	1,587.13	2.5%
CONSTRUCTION	11,175.78	174.84	11,350.63	17.7%
MANUFACTURING	614.27	445.21	1,059.48	1.7%
TRANSPORTATION & UTILITIES	2,798.79	64.99	2,863.78	4.5%
WHOLESALE	4,623.47	50.01	4,673.48	7.3%
RETAIL TRADE	35,214.66	232.97	35,447.63	55.2%
SERVICES	5,257.48	-50.64	5,206.84	8.1%
PUBLIC SERVICES	11.64	1,989.94	2,001.58	3.1%
	<u>61,185.38</u>	<u>3,005.16</u>	<u>64,190.54</u>	<u>100.0%</u>

City of Woodland, Washington
SALES TAX RECEIPTS BY BUSINESS TYPE
 Sic Code 2 Digit Summary 2010/04 (June 2010 Revenue)

	SALES TAX	USE TAX	TOTAL	PERCENT
AGRICULTURE & OTHER				
0700 AGRICULTURAL SERVICES	1,485.03	0.00	1,485.03	2.3%
1400 NON-METALLIC MINERALS	4.26	97.84	102.09	0.2%
	<hr/>	<hr/>	<hr/>	
AGRICULTURE & OTHER	1,489.29	97.84	1,587.13	2.5%
CONSTRUCTION				
1500 GENERAL BUILDING CONTRACTORS	8,385.76	141.09	8,526.85	13.3%
1600 HEAVY CONSTRUCTION	320.12	26.14	346.27	0.5%
1700 SPECIAL TRADE CONTRACTORS	2,469.91	7.61	2,477.51	3.9%
	<hr/>	<hr/>	<hr/>	
CONSTRUCTION	11,175.78	174.84	11,350.63	17.7%
MANUFACTURING				
2000 FOOD PRODUCTS	84.29	6.64	90.93	0.1%
2300 APPAREL / TEXTILE PRODUCTS	0.31	0.00	0.31	0.0%
2400 LUMBER AND WOOD PRODUCTS	139.30	0.43	139.73	0.2%
2600 PAPER AND ALLIED PRODUCTS	74.55	60.41	134.96	0.2%
2700 PRINTING AND PUBLISHING	19.34	2.52	21.86	0.0%
2800 CHEMICALS AND ALLIED PRODUCTS	25.28	0.00	25.28	0.0%
3000 RUBBER AND PLASTICS PRODUCTS	18.57	0.00	18.57	0.0%
3100 LEATHER AND LEATHER PRODUCTS	0.90	0.00	0.90	0.0%
3300 PRIMARY METAL INDUSTRIES	2.40	0.00	2.40	0.0%
3400 FABRICATED METAL PRODUCTS	-2.37	0.00	-2.37	0.0%
3500 INDUSTRIAL MACHINERY & EQUIP	3.39	359.25	362.64	0.6%
3700 TRANSPORTATION EQUIPMENT	0.00	15.42	15.42	0.0%
3800 INSTRUMENTS & RELATED PRODUCTS	44.20	0.00	44.20	0.1%
3900 MISCELLANEOUS MANUFACTURING	204.10	0.54	204.65	0.3%
	<hr/>	<hr/>	<hr/>	
MANUFACTURING	614.27	445.21	1,059.48	1.7%
TRANSPORTATION & UTILITIES				
4000 RAILROAD TRANSPORTATION	0.00	2.52	2.52	0.0%

	SALES TAX	USE TAX	TOTAL	PERCENT
4200 TRUCKING AND WAREHOUSING	116.21	39.18	155.39	0.2%
4800 COMMUNICATIONS	2,652.61	-8.27	2,644.34	4.1%
4900 ELECTRIC, GAS, AND SANITARY SERV	29.97	31.56	61.53	0.1%
TRANSPORTATION & UTILITIES	2,798.79	64.99	2,863.78	4.5%
WHOLESALE				
5000 WHOLESALE - DURABLE GOODS	3,625.45	41.33	3,666.78	5.7%
5100 WHOLESALE - NONDURABLE GOODS	998.01	8.68	1,006.70	1.6%
WHOLESALE	4,623.47	50.01	4,673.48	7.3%
RETAIL TRADE				
5200 BUILDING MATERIALS AND GARDEN S	3,862.68	19.42	3,882.10	6.0%
5300 GENEERAL MERCHANDISE STORES	183.39	0.00	183.39	0.3%
5400 FOOD STORES	5,000.24	38.57	5,038.81	7.8%
5500 AUTOMOTIVE DEALERS & SERVICE ST	10,909.19	8.34	10,917.53	17.0%
5600 APPAREL AND ACCESSORY STORES	140.66	0.00	140.66	0.2%
5700 FURNITURE AND HOME FURNISHINGS	2,056.35	0.00	2,056.35	3.2%
5800 EATING AND DRINKING PLACES	7,632.27	6.94	7,639.22	11.9%
5900 MICELLANEOUS RETAIL	5,429.87	159.69	5,589.57	8.7%
RETAIL TRADE	35,214.66	232.97	35,447.63	55.2%
SERVICES				
6000 DEPOSITORY INSTITUTIONS	4.05	0.00	4.05	0.0%
6100 NON DEPOSITORY INSTITUIONS	88.20	0.00	88.20	0.1%
6300 INSURANCE CARRIERS	24.19	0.00	24.19	0.0%
6500 REAL ESTATE	60.48	0.00	60.48	0.1%
7000 HOTELS AND OTHER LODGING PLACE	881.91	-97.96	783.95	1.2%
7200 PERSONAL SERVICES	350.22	0.29	350.50	0.5%
7300 BUSINESS SERVICES	1,925.95	37.06	1,963.01	3.1%
7500 AUTO REPAIR AND PARKING	1,498.65	0.73	1,499.38	2.3%
7600 MISCELLANEOUS REPAIR SERVICES	66.43	0.00	66.43	0.1%
7800 MOTION PICTURES	182.81	0.27	183.08	0.3%
7900 AMUSEMENT & RECREATION SERVICE	11.42	0.00	11.42	0.0%
8000 HEALTH SERVICES	0.00	3.46	3.46	0.0%
8100 LEGAL SERVICES	0.26	0.00	0.26	0.0%
8200 EDUCATIONAL SERVICES	8.41	1.48	9.89	0.0%

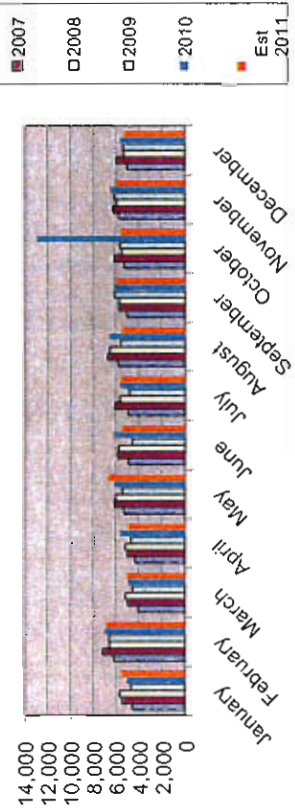
	SALES TAX	USE TAX	TOTAL	PERCENT
8600 MEMBERSHIP ORGANIZATIONS	127.78	4.03	131.81	0.2%
8700 ENGINEERING & MANAGEMENT SERV	26.72	0.00	26.72	0.0%
SERVICES	5,257.48	-50.64	5,206.84	8.1%
PUBLIC SERVICES				
9500 ENVIRONMENTAL QUALITY AND HOU	0.00	1.24	1.24	0.0%
9600 ADMINISTRATION OF ECONOMIC PRO	0.34	1,988.69	1,989.03	3.1%
9900 NONCLASSIFIABLE ESTABLISHMENTS	11.30	0.00	11.30	0.0%
PUBLIC SERVICES	11.64	1,989.94	2,001.58	3.1%
	61,185.38	3,005.16	64,190.54	100.0%

**Revenue History 2005 to 2011
Sales Tax-Criminal Justice**

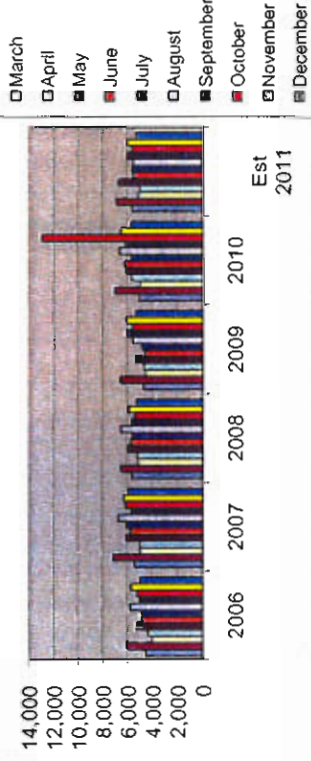
	2005	2006	2007	2008	2009	2010	Target	Est 2011	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009
January	73	4,500	5,428	5,634	4,660	5,041	5,578	381	8.2%	
February	98	6,107	7,115	6,501	6,548	6,986	6,865	438	6.7%	
March	69	4,017	4,961	5,128	4,536	4,956	5,078	420	9.3%	
April	67	4,312	4,985	5,164	4,640	5,633	4,953	993	21.4%	
May	88	5,269	6,124	5,978	5,381	6,135	6,706	754	14.0%	
June	4,325	4,872	5,767	5,712	4,548	6,258	5,489	1,710	37.6%	
July	4,657	4,894	6,062	5,571	4,816	5,635	5,800	819	17.0%	
August	98	5,762	6,700	6,498	5,554	6,619	5,500	1,065	19.2%	
September	87	4,995	5,661	5,665	6,077	6,153	6,000	76	1.3%	
October	87	5,219	6,150	5,435	5,609	12,946	6,000	7,337	130.8%	
November	5,273	5,699	6,294	5,893	6,090	6,495	6,000	405	6.6%	
December	81	4,989	5,930	5,265	5,319	5,670	5,300	351	6.6%	
Est Over/Short	0	15,004	71,177	68,444	63,778	78,527	68,669	14,749	23.1%	
	0		(2,823)	(9,556)	178	13,527	(331)			

Also see 001 313 10 00 01 (2005) & 001 313 71 00 (2006)

Criminal Justice Sales Tax



Criminal Justice Sales Tax

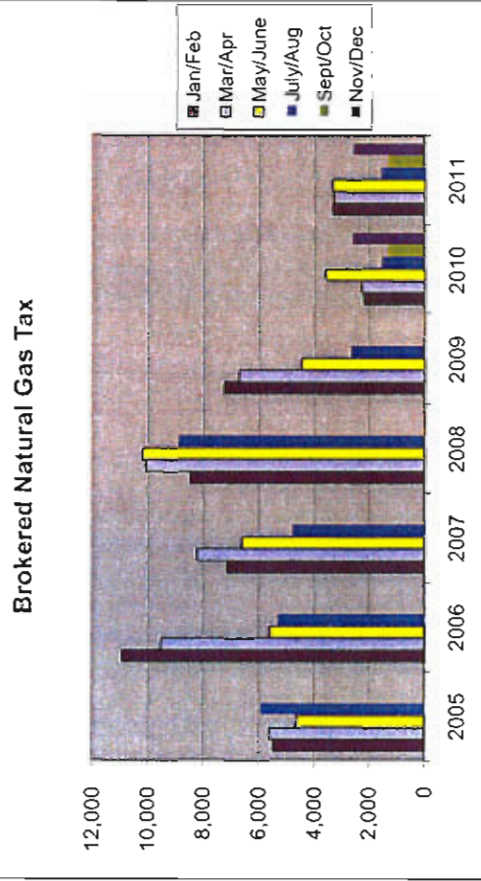
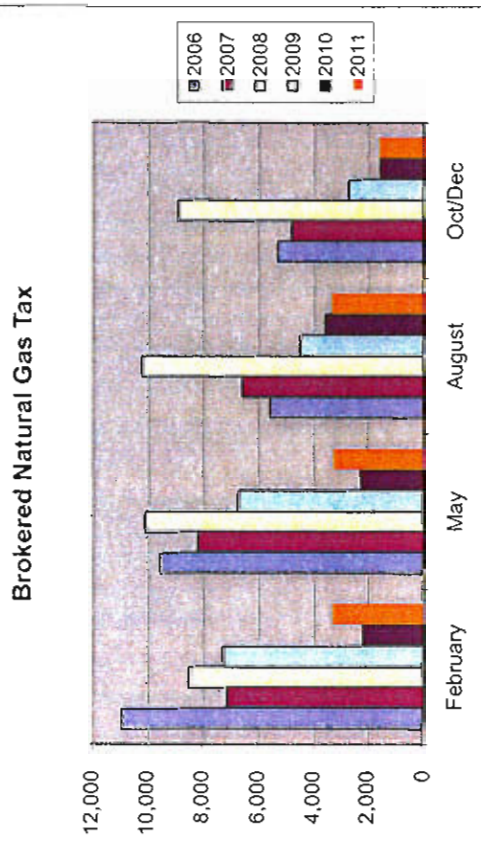


Revenue History 2005 to 2011 Brokered Natural Gas Tax

	2005	2006	2007	2008	2009	2010	Target	2011	Target	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009
2010-11							40,000		12,000		
Jan/Feb	5,491	10,915	7,142	8,468	7,256	2,186		3,332		(5,070)	-69.9%
Mar/Apr	5,613	9,522	8,226	10,064	6,722	2,283		3,286		(4,439)	-66.0%
May/June	4,645	5,613	6,613	10,203	4,480	3,601		3,348		(879)	-19.6%
July/Aug	5,923	5,337	4,818	8,913	2,687	1,575		1,600		(1,112)	-41.4%
Sept/Oct	0	0	0	0	0	1,305		1,300		1,305	100.0%
Nov/Dec	0	0	0	0	0	2,619		2,600		2,619	100.0%
Actual	21,672	31,387	26,799	37,648	21,145	13,569		15,466		(7,576)	-35.8%
Estimated	17,500	18,000	40,000	41,000	33,700						
Avg per Qtr	5,919	8,348	6,700	9,412	5,286	3,392		3,866			
Est Over/Short			(13,201)	(3,352)	(7,455)	13,569		3,466			

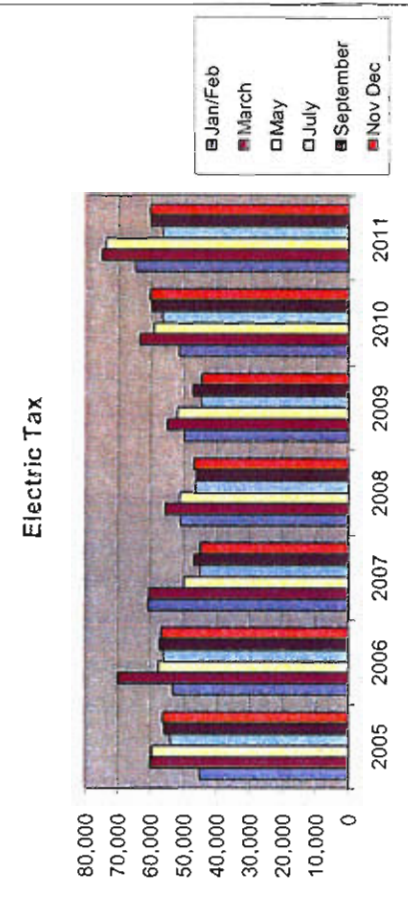
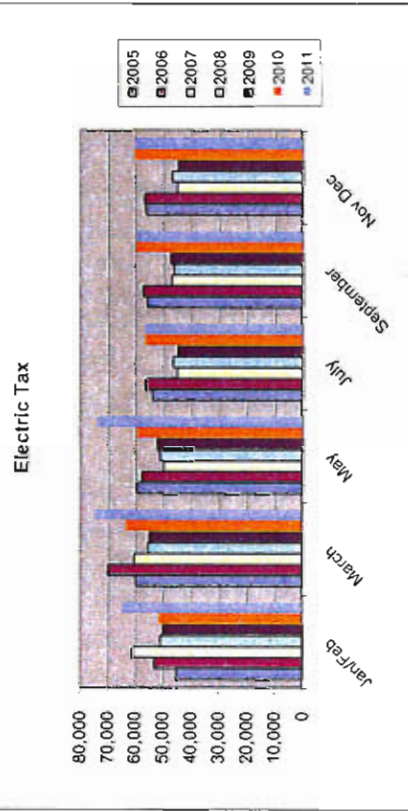
January
February
May
August
Oct/Dec

Actual
Estimated
Avg per Qtr
Est Over/Short



Revenue History 2005 to 2011
Electric Tax

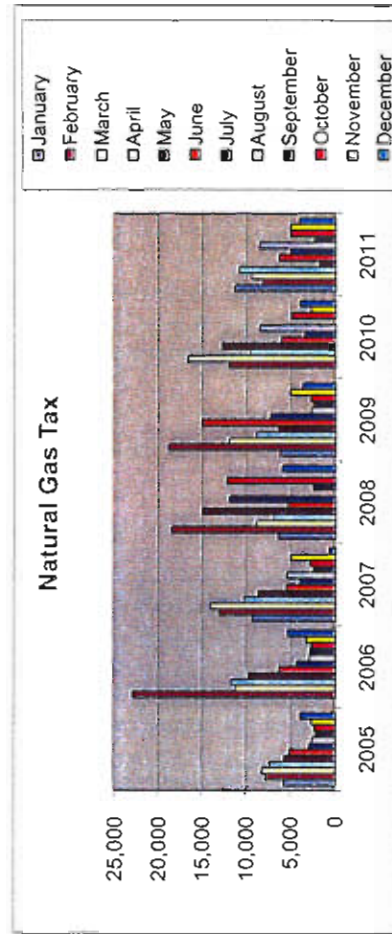
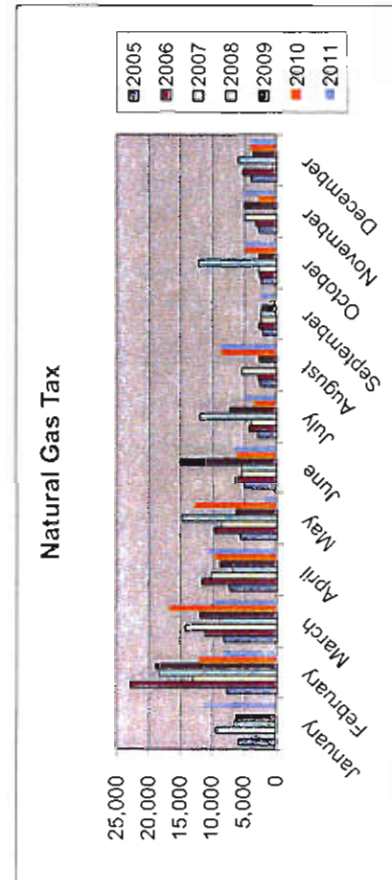
	2005	2006	2007	2008	2009	Target	Target	Target	Inc (Decr) % from Previous period 2010 to 2009
Jan/Feb	45,191	53,281	60,940	51,080	50,037	51,457	64,741	1,420	2.8%
March	59,993	70,114	60,533	55,648	55,024	63,459	75,046	8,435	15.3%
May	59,602	57,671	49,984	51,279	52,086	59,075	73,921	6,989	13.4%
July	53,990	56,199	45,152	46,651	44,838	56,489	56,500	11,652	26.0%
September	55,833	57,367	47,042	46,258	47,421	59,713	60,000	12,292	25.9%
Nov Dec	56,300	56,750	45,141	47,010	44,710	60,198	60,200	15,488	34.6%
Estimated	330,909	351,382	308,792	297,926	294,115	350,391	390,408	56,276	19.1%
Avg per mo	55,152	58,564	51,465	49,654	49,019	58,399	65,068		
Over/Short			(8,208)	(27,074)	(6,585)	(9,417)	30,608		



Revenue History 2005 to 2011 Natural Gas Tax

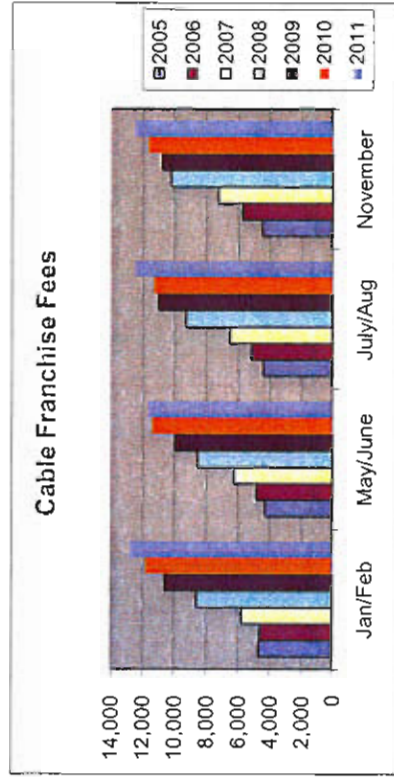
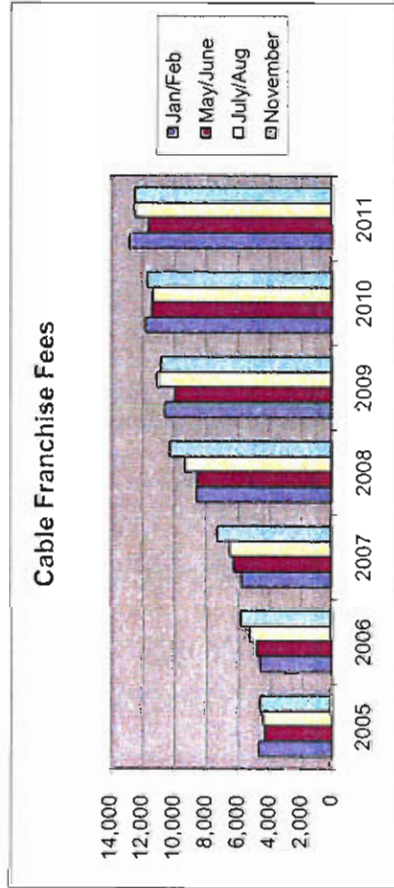
	2005	2006	2007	2008	2009	Target	Target	Target	Actual	Target	Target	Est	Inc (Decr) 2010 to 2009	Inc (Decr) 2010 to 2009	Inc (Decr) % 2010 to 2009	
			90,000	95,000	87,940	128,400	128,400	128,400								
January																
February		5,740	9,264	6,378	6,162				0			11,300	(6,162)	(6,162)	-100.0%	
March		7,739	22,930	18,446	18,818				11,953			8,120	(6,865)	(6,865)	-36.5%	
April		8,235	11,201	8,850	11,936				16,645			9,414	4,709	4,709	39.5%	
May		7,315	11,650	8,881	8,820				9,522			10,780	702	702	8.0%	
June		5,707	9,680	8,596	14,903	6,343			12,650			1,764	6,307	6,307	99.4%	
July		5,114	6,287	5,429	5,341	14,990			6,007			6,304	(8,983)	(8,983)	-59.9%	
August		2,906	4,279	3,918	11,880	7,262			3,401			5,000	(3,861)	(3,861)	-53.2%	
September		2,580	2,900	5,398	0	2,677			8,470			8,500	5,793	5,793	216.4%	
October		2,152	2,796	2,405	2,432	2,310			0			2,300	(2,310)	(2,310)	-100.0%	
November		2,327	2,653	2,823	12,142	2,722			4,844			5,000	2,122	2,122	78.0%	
December		2,690	3,258	4,971	0	5,036			2,666			5,000	(2,370)	(2,370)	-47.1%	
		3,918	5,280	679	5,932	3,656			3,943			4,000	287	287	7.9%	
Over/Short		56,423	82,914	80,834	93,185	90,732			80,101			77,482	(10,631)	(10,631)	-11.7%	
			(9,166)	(1,815)	2,792	(48,299)			(50,918)							

Feb has 2007 overages \$4,585



**Revenue History 2005 to 2011
Cable Franchise Fee**

	2005	2006	2007	2008	2009	2010	2011	Target
Jan/Feb	4,703	4,637	5,794	8,620	10,602	11,810	12,780	40,000
May/June	4,316	4,884	6,272	8,568	9,980	11,408	11,640	43,000
July/Aug	4,428	5,200	6,532	9,293	11,012	11,300	12,500	
November	4,502	5,756	7,262	10,225	10,781	11,636	12,500	
Over/Short	17,949	20,478	25,860	36,706	42,374	46,154	40,420	
			(40)	9,706	(226)	6,154	6,420	



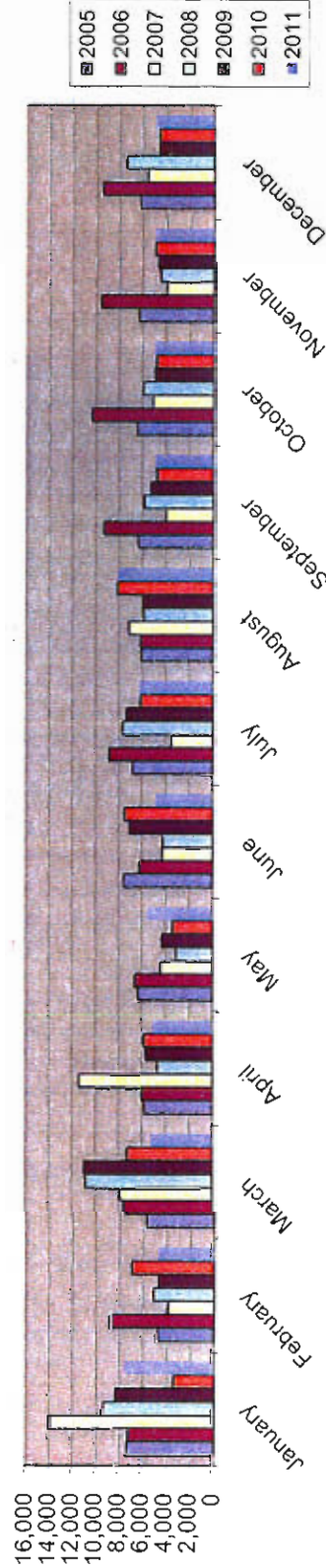
Revenue History 2005 to 2011
Telephone Tax

City of Woodland

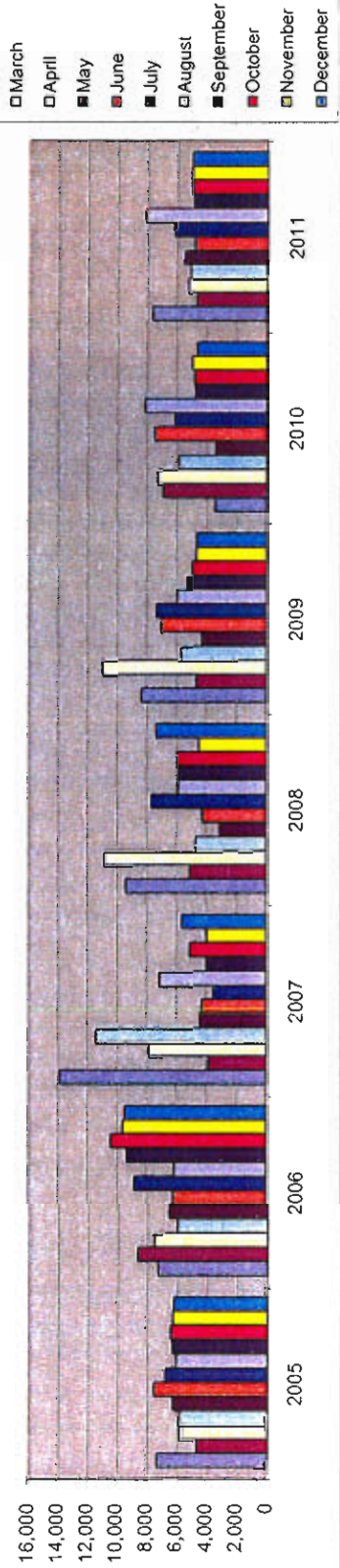
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Target	Target	
January									7,937	7,371	7,285	13,885	9,388	8,326	3,422	7,620	94,560	94,560	
February									4,157	4,716	8,647	3,842	5,107	4,669	6,915	4,668	(4,904)		
March									4,452	5,688	7,523	7,843	10,832	10,935	7,255	5,223	(3,680)		
April									4,755	5,784	5,998	11,403	4,682	5,643	5,837	5,090	194		
May									4,337	6,320	6,569	4,405	3,102	4,292	3,403	5,494	(889)		
June									4,238	7,557	6,219	4,278	4,239	7,025	7,472	4,837	448		
July									8,030	6,784	8,811	3,502	7,671	7,345	6,118	6,200	(1,227)		
August									4,373	6,062	6,118	7,124	5,855	5,941	8,109	8,100	2,168		
September									4,060	6,333	9,315	3,985	5,843	5,274	4,746	4,900	(528)		
October									4,767	6,429	10,391	5,092	5,954	4,946	4,815	5,000	(131)		
November									4,428	6,291	9,578	3,951	4,485	4,661	4,953	5,000	292		
December									4,266	6,229	9,454	5,610	7,349	4,639	4,622	5,000	(17)		
Over/Short								62,741	59,801	75,563	95,919	74,920	74,506	73,694	67,667	67,133	(6,027)	(26,893)	(27,427)

	Inc (Decr) 2010 to 2009	Inc (Decr)% 2010 to 2009
January	2,246	-58.9%
February	2,246	48.1%
March	(3,680)	-33.7%
April	194	3.4%
May	(889)	-20.7%
June	448	6.4%
July	(1,227)	-16.7%
August	2,168	36.5%
September	(528)	-10.0%
October	(131)	-2.7%
November	292	6.3%
December	(17)	-0.4%
Over/Short	(6,027)	-8.2%

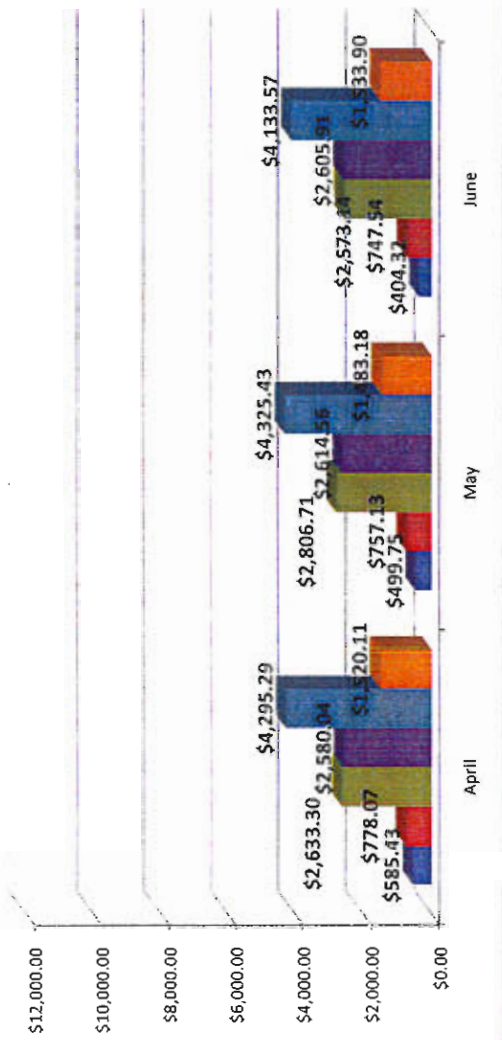
Telephone Tax



Telephone Tax

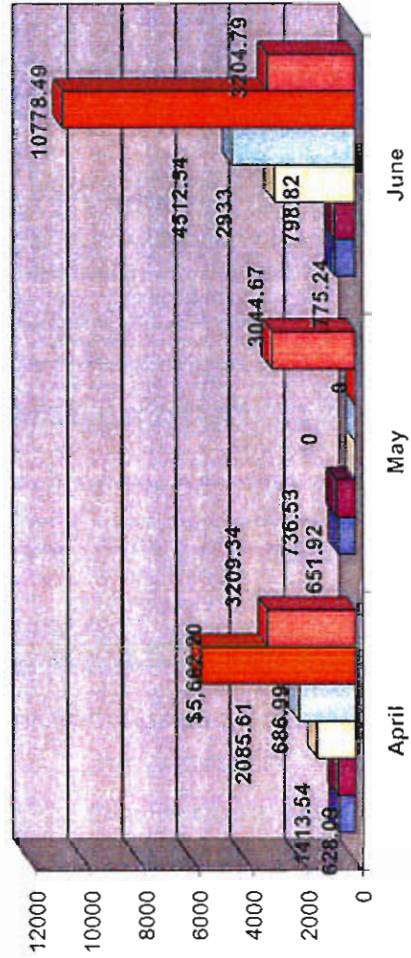


Top 6 Utility Telephone Tax Vendors--Revenues 2Q11



Total \$36,877.38

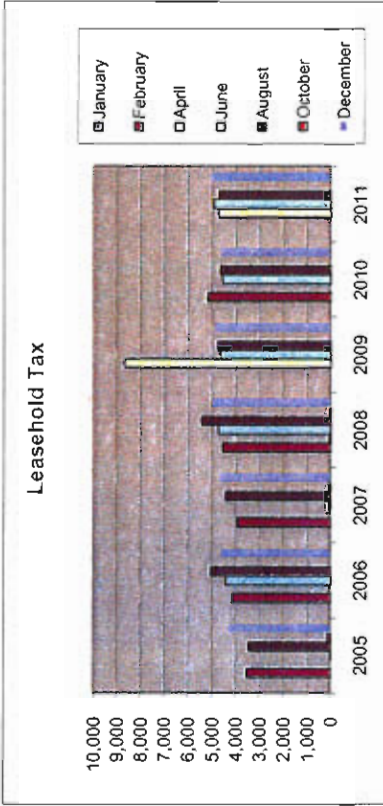
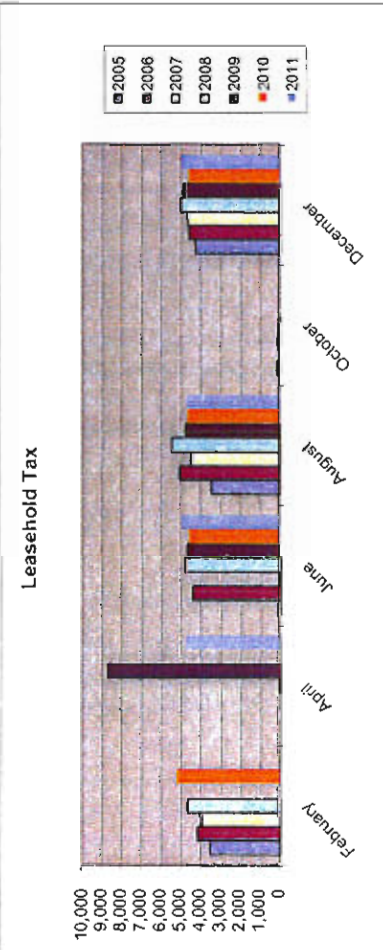
Top 6 Utility Telephone Tax Vendors---Revenues 2Q10



Total \$41,121.77

**Revenue History 2005 to 2011
Leasehold Excise**

	2005	2006	2007	2008	2009	2010	2011
January							
February							
April							
June							
August							
October							
December							
Overr/Short							
	3,540	4,152	3,936	4,557	0	5,189	0
	24	4,430	77	68	8,703	0	4,713
	3,465	5,052	4,431	4,726	4,653	4,557	4,937
	125	0	94	38	0	0	0
	4,255	4,592	4,648	4,978	4,864	4,596	5,000
	11,409	18,226	13,186	19,811	22,984	19,001	19,350
			(1,814)	1,811	84	901	(250)
			15,000	18,000	22,900	18,100	19,600
				Target	Target	Target	Target



**Revenue History 2005 to 2011
Gambling Tax**

	2005	2006	2007	2008	2009	2010	2011
		11,600	9,100	14,870	4,900	4,900	4,900
January	5,096	3,755	2,011	970	2,247	2,016	612
February	25	1,136	12	0	0	935	1,205
March	0	1,052	722	0	1,000	423	0
April	2,870	1,929	901	527	3,080	2,138	1,693
May	21	906	10	0	0	0	0
June	121	1,186	914	0	1,000	688	0
July	3,772	745	1,319	882	2,017	1,066	1,066
August	1,427	0	0	0	1,166	2,194	2,194
September	1,383	0	0	0	0	0	0
October	2,740	1,424	3,195	987	6,134	1,953	1,953
November	1,036	983	0	4,763	0	803	803
December	0	0	0	0	1,377	0	0
Penalties					1,986	0	106
Over/short	18,491	13,116	9,084	8,129	20,007	12,216	9,632
		(2,516)	(971)	5,137	7,316	4,732	

New Business Licenses 2011

2ND Quarter

132.9	Gettman, Erma - Rentals	1044 Park / 123 Truth	Woodland	WA	Rentals	62.00
34.9	Boyer, Alan & Baker, Roger -Rentals	220-330 5th St	Woodland	WA	Rentals	84.00
47.3	Bjur, Kenny - Rentals	779 Washington St	Woodland	WA	Rentals	60.00
47.8	Black Oak Properties LLC - Rentals	2129 Dahlia St	Woodland	WA	Rentals	61.00
70.3	Christlieb, Linda - Rentals	336 Buckeye St	Woodland	WA	Rentals	61.00
72.5	Cirrus Real Estate Inc - Rentals	200 Sycamore	Woodland	WA	Rentals	61.00
102.5	Daniels, Larry & Kelly - Rentals	2121 Lewis River Rd	Woodland	WA	Rentals	61.00
103.6	Detection Logic Fire Protection Inc	7605 N San Fernando Rd	Burbank	CA	Contractor	100.00
122.5	Fantazia, Jeffrey - Rentals	2005 Cimerron St	Woodland	WA	Rentals	61.00
140.9	Groat, Lowell & Netta - Rentals	429 N. Pekin	Woodland	WA	Rentals	67.00
155.9	Holdahl Chiropractic PLLC	1227-H N Goerig St	Woodland	WA	Doctor	63.00
186.7	Lee, Robert & Brenda - Rentals	1785 Goerig St	Woodland	WA	Rentals	60.00
187.3	Lenzie, Virgie Chrisifulli - Rentals	550 Washington St	Woodland	WA	Rentals	61.00
203.3	Kester, Richard - Rentals	135 Loves & 907 Fraizer Ln	Woodland	WA	Rentals	60.00
205.6	Marble, Robert - Rentals	1992 Meadowood Lp	Woodland	WA	Rentals	61.00
205.7	Manring, Vincil - Rentals	617 Bozarth/542 Park/634 Dav	Woodland	WA	Rentals	63.00
213.5	Musgrove, Benjamin - Rentals	752 2nd St	Woodland	WA	Rentals	61.00
215.5	Muyskens, Dirk - Rentals	201 S Pekin	Woodland	WA	Rentals	60.00
229.5	N & O Properis - Rentals	131 Robbins & 629 Goerig	Woodland	WA	Rentals	64.00
258.8	Rohner Mechanical Inc	PO Box 822049	Vancouver	WA	Contractor	70.00
259.6	Rogers, Dave & Georgia - Rentals	766 Hoffman St	Woodland	WA	Rentals	61.00
274.4	Smith, Kevin - Rentals	301 Thistle Ct	Woodland	WA	Rentals	61.00
307.8	Unlimited Fence Co	4604 NW 209th St	Ridgefield	WA	Contractor	70.00
311.8	Veteto, Tim - Rentals	513 Dunham St	Woodland	WA	Rentals	60.00
276.0	Pearson, Sophia - Rentals	154 Bozarth/323 Davidson	Woodland	WA	Rentals	62.00
241.3	Paul, Ken & Sara - Rentals	315 Madrona	Woodland	WA	Rentals	61.00
37.3	Baillargeon, Eric & Jennifer	1772 Lewis River Rd	Woodland	WA	Rentals	61.00
300.4	Tire Shop	1085 B St	Woodland	WA	Retail	60.00
343.8	Woodland Wheelchair Service	225 Robinson Rd	Woodland	WA	Service	60.00
231.1	Northstar Alarm Services	1280 South 800 East, #200	Orem	UT	Service	100.00
209.9	Mills, Frank - Rentals	39214 NE Alderwood Dr	Amboy	WA	Rentals	60.00
83.4	Columbia River Properties Inc	111 N. Pacific Ave #B	Kelso	WA	Rentals	64.00
345.3	Zumstein, Robert - Rentals	1940 Whitetail	Woodland	WA	Rentals	61.00
287.4	Swanstrum, Martha - Rentals	364 Island Aire Drive	Woodland	WA	Rentals	60.00
245.8	Pomeroy, William & Trudi - Rentals	201 Valley Way	Woodland	WA	Rentals	60.00

199.7 McClellan, Jesse - Rentals	220 Mable Lane	Woodland	WA	Rentals	60.00
201.6 McDaid, Ed - Rentals	234 Loganberry Street	Woodland	WA	Rentals	60.00
203.6 McLendon, Bill - Rentals	609 Frazier	Woodland	WA	Rentals	62.00
174.3 Johnson, James & Darlene - Rentals	1776 Schurman	Woodland	WA	Rentals	64.00
154.9 Holt, C.L. - Rentals	266 Madrona	Woodland	WA	Rentals	61.00
132.6 G & J Holdings, LLC - Rentals	500 Beechwood 500 Woodside	Woodland	WA	Rentals	64.00
51.4 Boulette, Morgan - Rentals	315 Rosewood	Woodland	WA	Rentals	61.00
45.1 Biancantiello, Mike - Rentals	1010-1014 A Street	Woodland	WA	Rentals	62.00
9.5 A.L. Landscaping	155 Meadow Park Ct	Woodland	WA	Service	60.00
19.3 Accurate Installers, LLC	8318 E Mill Plain Blvd	Vancouver	WA	Contractor	70.00
160.3 JBees Landscaping, LLC	2859 I Street	Washougal	WA	Contractor	70.00
259.7 Resieff, Torey & Rietdyk, Jason - Rental	1307 Goerig St	Woodland	WA	Rentals	68.00
253.6 Rags to Riches Real Estate LLC -Rent	974 Niemi Rd	Woodland	WA	Rentals	60.00
150.4 Heartwood Drive LLC - Rentals	17408 NW 61st Ave	Ridgefield	WA	Rentals	61.00
139.2 Heller, Judson - Rentals	PO Box 1374	Woodland	WA	Rentals	61.00
69.4 Christensen, Tom & Teresa -Rentals	793 Whalen Rd	Woodland	WA	Rentals	68.00
342.4 Woodlandia Music	PO Box 2025	Woodland	WA	Retail	60.00
134.1 Goodfellow Bros. Inc	PO BOX 598	Wenatchee	WA	Contractor	70.00
196.2 Long, Ann - Rentals	1403 18th	Woodland	WA	Rentals	61.00
233.7 Oregon Comfort Heating, Inc.	PO Box 821484	Vancouver	WA	Contractor	70.00
224.7 Nicholson, Ernest - Rentals	267-269 Millard	Woodland	WA	Rentals	62.00
128.5 Frazier, Jim - Rentals	2135 Salmon	Woodland	WA	Rentals	61.00
225.3 Nicoara, Adrian - Rentals	188 Raspberry Lane	Woodland	WA	Rentals	60.00
195.2 Linden, Jerry - Rentals	254 Gun Club	Woodland	WA	Rentals	61.00
259.8 Rooster Brew Espresso LLC	PO Box 1090	Woodland	WA	Misc	62.00
108.1 Durkee Heights Properties	PO Box 672	Woodland	WA	Rentals	60.00
324.2 Winn, Reena - Rentals	747 Dale	Woodland	WA	Rentals	60.00
73.3 Clark, Ruth & Gary - Rentals	513-515 Woodside Terrace	Woodland	WA	Rentals	62.00
102.4 DK Rentals	262 Madrona	Woodland	WA	Rentals	60.00
153.2 Hines, Benjamin - Rentals	413 Bozarth	Woodland	WA	Rentals	61.00
149.2 Haley, John - Rentals	517-519 Beechwood	Woodland	WA	Rentals	61.00
303.7 Tricola, Heather - Rentals	490 Lake Ave	Woodland	WA	Rentals	61.00
310.9 Vancouver Heating & Air	3514 T Street	Vancouver	WA	Contractor	70.00
47.7 Edith Blackburn - Rentals	257 E. Scott Ave	Woodland	WA	Rentals	60.00
73.6 Randy & Renee Clark - Rentals	234 Pine St	Woodland	WA	Rentals	61.00
102.7 Sarah Delagarza - Rentals	986 Frazier Ln	Woodland	WA	Rentals	61.00
197.4 Jeff & Lisa Lowery - Rentals	750 Bozarth Ave	Woodland	WA	Rentals	60.00

Closed Business License Accounts 2011

2nd Quarter

14.8	Advanced Electric	Vancouver	No Business in Wd	4/12/11	\$	70.00
17.2	All Phase Heating Inc	Vancouver	No Business in Wd	4/12/11	\$	70.00
39.4	Baker Janitorial Services	LaCenter	No Response from Contact	4/12/11	\$	100.00
53.2	Bradley J Anderson Construction	Woodland	No Business in Wd	4/12/11	\$	70.00
61.1	Campbell's Plumbing Inc	Damascus, Or	No Business in Wd	4/12/11	\$	70.00
100.0	DJBJ	Vancouver	No Business in Wd	4/12/11	\$	70.00
101.6	Daves' Masonry, Inc	Battle Ground	No Business in Wd	4/12/11	\$	70.00
119.1	Evans Glass Inc	Seattle	No Business in Wd	4/12/11	\$	100.00
131.5	Womack Plumbing Inc	Vancouver	No Business in Wd	4/12/11	\$	70.00
147.2	Harren Plumbing Inc	Kelso	No Business in Wd	4/12/11	\$	70.00
147.7	Hargrove Construction	Longview	No Business in Wd	4/12/11	\$	70.00
149.5	Hawkes Electric Inc	Shelton	No Business in Wd	4/12/11	\$	70.00
160.8	JMC Construction	LaCenter	No Business in Wd	4/12/11	\$	70.00
176.6	K Designers	Clackamas, OR	No Business in Wd	4/12/11	\$	101.00
176.7	Karlson Development LLC	Vancouver	No Business in Wd	4/12/11	\$	70.00
203.9	Mastercraft Masonry	Woodland	No Business in Wd	4/12/11	\$	70.00
210.1	Mastercraft Masonry	Kennewick, WA	No Business in Wd	4/12/11	\$	70.00
230.1	NW Construction	Battle Ground	No Business in Wd	4/12/11	\$	70.00
236.7	Orka Clothing & Design	Woodland	No longer in Business	4/12/11	\$	100.00
240.4	Patriot Pavement Development LLC	Battle Ground	No Business in Wd	4/12/11	\$	70.00
240.5	Patio Innovations	Portland, OR	No Business in Wd	4/12/11	\$	70.00
253.1	R R Custom Exteriors Inc	Vancouver	No Business in Wd	4/12/11	\$	70.00
272.7	Silver Falls Pools & Spa's Inc	Brush Prairie	No Business in Wd	4/12/11	\$	70.00
282.2	Stewart Plumbing Inc	Brush Prairie	No Business in Wd	4/12/11	\$	70.00
289.6	TACC Plumbing LLC	Vancouver	No Business in Wd	4/12/11	\$	70.00
290.8	Tapani Underground Inc	Battle Ground	No Business in Wd	4/12/11	\$	70.00
304.4	Triton Plumbing & Mechanical LLC	Woodland	No Business in Wd	4/12/11	\$	70.00
79.4	Coffee Country	Woodland	No longer in Business	5/19/11	\$	60.00
243.2	Pegoraro Landscape & Maintenance	Battle Ground	No Business in Wd	5/19/11	\$	100.00
126.4	Fire Protection Systems LLC	Kent, WA	No Business in Wd	5/19/11	\$	70.00
224.0	New Hudson Fence Co	Vancouver	No Business in Wd	5/19/11	\$	70.00
230.7	NW Stove Installation	Washougal	No Business in Wd	5/19/11	\$	70.00
253.7	Pac Rim Homes LLC	Camas	No Business in Wd	5/19/11	\$	70.00

248.9	The Property Doctor	Woodland	No Business in Wd	5/19/11	\$	70.00
293.0	Tegrit Inc	Portland, OR	No Business in Wd	5/19/11	\$	70.00
234.6	Olympic Precision Inc	Castle Rock	No Business in Wd	5/19/11	\$	70.00
230.3	NW Central Construction	Woodland	No longer in Business	5/24/11	\$	70.00
204.5	Mega Bites Fishing Guide Service	Woodland	No longer in Business	5/24/11	\$	60.00
203.1	Melody Yost	Woodland	No longer in Business	5/24/11	\$	60.00
44.6	Better Health Message	Woodland	No longer in Business	5/24/11	\$	60.00
255.3	Reach for the Stars Dance Studio	Woodland	Sold Business	5/25/11	\$	60.00
327.1	Woodland Auto Wrecking	Woodland	Sold to I & P Auto	5/25/11	\$	60.00
305.5	Turning Point Homes LLC	Woodland	No longer in Business	6/3/11	\$	60.00
221.6	New Communications Online/long	Atlanta, GA	No longer in Business	6/8/11	\$	100.00
225.6	North Fork It Services	Woodland	No Business in Wd	6/8/11	\$	100.00
230.8	Nu Horizon Investments	Woodland	No longer in Business	6/8/11	\$	60.00
283.2	Studt Plumbing	Woodland	No longer in Business	6/13/11	\$	70.00

Total accounts closed 2nd Qtr \$ 3,421.00

CITY OF WOODLAND, WASHINGTON
NEW SALES TAX ACTIVITY BY BUSINESS
 MONTH = 01 YEAR = 2011

UBI #	BUSINESS NAME	DOING BUSINESS AS
065008329	SPARKS CO	SPARKS HOME FURNISHINGS
178000651	M N S CORPORATION	
328018388	SPOKANE HARDWARE SUPPLY INC	
409011208	PETERSON INDUSTRIAL PRODUCTS INC	
409018758	L & M APPLIANCE SERVICE INC	
578085430	RALPHS CONCRETE PUMPING INC	
600031301	WOODLAND SUPPLY & SERVICE INC	
600143737	U S BANCORP EQUIPMENT FINANCE INC	
600206090	UNITED RADIO SUPPLY INC	
600234616	SHARE CORPORATION	
600260450	GENERAUX DAVID R	DAVE GENERAUX CONSTRUCTION
600356429	ASSOCIATION OF CHRISTIAN SCHOOLS INT	NORTHWEST REGION
600367213	MILLER PAINT CO INC	
600383400	PRECOR INC	PRECOR
600460613	H & K DALLAS INC	
600624560	STRETCHING CHARTS INC	
600626981	WASHINGTON STATE BAR ASSOCIATION	
600646743	METSO PAPERS USA INC	
601039241	COMPUCOM SYSTEMS INC	
601134574	CHECKPOINT SYSTEMS INC	
601176024	NORTHWEST DOOR & SUPPLY INC	
601202845	DAY MANAGEMENT CORP	DAY WIRELESS SYSTEMS
601211583	QUALSERV CORP	
601242289	ALTEC INDUSTRIES INC (AL)	
601273073	L U W A DISTRIBUTING INC	
601312239	OLDCASTLE BUILDINGENVELOPE INC	
601333634	D M S PLUMBING INC	
601336273	WAL-MART STORES INC	
601409797	MCKEE FOODS CORP	
601462362	HALY ZINA J & THOMAS R	MAC Z VENDING CO
601471356	NELSON BROTHERS INC	
601473175	FILTER CLEAN SERVICES INC	
601580184	NORTHWEST INDUSTRIAL REPAIR INC	
601629632	NEBRASKA BOOK COMPANY INC	CRIMSON & GRAY #219
601674188	A S A P METAL FABRICATORS INC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
601683029	COLES MASONRY INC	
601690015	CLEAN HARBORS ENVIRONMENTAL SERVIC	
601695228	ZUMSTEIN KIMBERLY K	WE SEW FOR U
601723843	MONEYGRAM PAYMENT SYSTEMS INC	ACH COMMERCE
601794714	G M NORTHRUP CORP	
601821085	ECOLOGICAL LAND SERVICES INC	
601843320	WEST COAST LAMINATING LLC	
601843773	CONTROL FACTORS PORTLAND INC	
601884771	GREAT WESTERN PUMP COMPANY INC	
601926506	PEPPERELL BRAIDING COMPANY	
601957859	C C H INC	CCH TAX & ACCOUNTING
601963365	NEW EDGE NETWORK INC	
602025031	MITCHELL INTERNATIONAL INC	
602059118	METAVANTE CORPORATION	
602104409	ADK ELECTRIC INC	ADK ELECTRIC
602147218	ESI CONTRACTING INC	ESI
602156469	ACCELERATED ACHIEVEMENT LLC	
602170826	DEMONNINS ART STUDIO INC	
602193267	REGIS CORP	MINNESOTA REGIS CORP
602224196	EDMUND OPTICS INC	EDMUND INDUSTRIAL OPTICS
602255170	PRECISION SHEET METAL & HEATING INC	PRECISION SHEET METAL & HEATING
602255859	COLUMBIA GAS & FIREPLACE INC	COLUMBIA GAS & FIREPLACE
602281476	HARRINGTON INDUSTRIAL PLASTICS LLC	
602292819	MEDIC FIRST AID INTERNATIONAL INC	
602311828	GAUNCE LAUREL E	DONS DONUT DEPOT
602339252	PURE FISHING INC	
602361736	DAVENPORT STEPHEN P	FRONT COVER MEDIA
602376866	BEST OVERHEAD DOOR LLC	
602380124	HARDWOODS SPECIALTY PRODUCTS US LP	HARDWOODS
602413266	K & N ENGINEERING INC	
602428480	CATANIA DOMINIC J	PROPERTY IMPROVEMENT SERVICES
602433160	NESPRESSO USA INC	
602440222	ALTERNATIVE POWER SYSTEMS LLC	
602441084	ECOLAB FOOD SAFETY SPECIALTIES INC	DAYDOTS INC
602454365	HENDERSHOT SHELBY L	PROMISE LAND RANCH
602477920	THE SHAMPOO LADY INC	THE SHAMPOO LADY
602480522	FOLLETT LIBRARY RESOURCES INC	
602481071	HAMILTON FLXTURE COMPANY	

UBI #	BUSINESS NAME	DOING BUSINESS AS
602493962	NESS & CAMPBELL CRANE INC	NESS CRANES
602501270	FRANS CONSTRUCTION INC	
602504065	DELTA PAINTING LLC	PAINTING
602518964	ESET LLC	
602569304	KINDER PAINTING INC	
602572000	IRISH EYES GARDEN SEEDS LLC	IRISH EYES GARDEN CITY SEEDS
602612643	BELL MOUNTAIN ELECTRICAL TECHNOLOGI	
602646712	HEIDEGGER CARL M	BENCHMARK WOODWORKS
602657574	VISION MUNICIPAL SOLUTIONS LLC	
602661847	CROCS RETAIL INC	CROCS RETAIL K0105
602670832	KOLDITZ BAATSEBA D & ROSS W	OPEN BOX OUTLET
602677187	GEORGIA PACIFIC CORRUGATED LLC	
602701913	SE-KURE CONTROLS INC	
602709227	FROHS BRANDON J	EMERY EVENTS
602715486	PINK CHALK STUDIO LLC	PINK CHALK STUDIO
602720034	CURB ACCENTS INC	
602728614	STEEN EXCAVATING LLC	
602741212	WABIZ ENTERPRISES LLC	SUBWAY
602748316	DAIMLER TRUST	
602751686	THINK BIG PRODUCTS LLC	LIVING XL
602752098	CONNECTED PLATFORMS INC	
602758190	INTEGRATED POWER SERVICES LLC	
602763769	LEAK SEAL ROOFING INC	
602819999	HAMPTON CLIFFORD D	CLIFFORD HAMPTON PHOTOGRAPHY
602848288	COYLE BRENT R & CYNTHIA M CONNER	WEBCONCENTRIC BOOKS
602853441	SOLO	
602858389	LIQUID PLANET ONLINE LLC	
602864706	SRS ACQUISITION CORPORATION	
602869207	BABESKIN BODYCARE INC	HEALTHMEGAMALL
602875697	MENDEZ RALPH	EXTREME REFINISHING
602883490	VISION FORMS LLC	
602901713	FIRE PRO INC	
602923866	RAMM ELECTRIC LLC	
602934047	JUST JEWELRY LLC	
603019360	COTTON BABIES INC	COTTON BABIES
603033518	AT & T MOBILITY WIRELESS OPRNS HOLDI	AT&T MOBILITY
603038551	DK CONTRACTING LLC	
603052051	DO IT ALL PAINTING & REMODELING INC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
603079253	INTEGRATED SERVICES INC	
603085152	AT&T MOBILITY WIRELESS OPERATIONS HO	

CITY OF WOODLAND, WASHINGTON
NEW SALES TAX ACTIVITY BY BUSINESS

MONTH = 02 YEAR = 2011

UBI #	BUSINESS NAME	DOING BUSINESS AS
278039045	WALTER MEIER (MANUFACTURING) INC	
292001382	SAKUMA BROTHERS FARMS INC	
319010449	COLE INDUSTRIAL INC	
328045841	FASTENERS INC	
600149465	BRIM TRACTOR COMPANY INC	
600214324	STAC INC	
600399546	G A P SUPPLY CORP	JOHNSTONE SUPPLY OF SEATTLE
600444383	MICRO COMPUTER SYSTEMS INC	MICRO COMPUTER SYSTEMS
600538367	FARM CREDIT LEASING SERVICE CORP	
600600702	KNIGHT DONNA M	REAPER THE
600605017	LABELS & LISTS INC	
600605123	LIVELY SHAWN E	COMFORT PLUS
601131278	THOMSON REUTERS TAX & ACCOUNTING IN EMPLOYEE BENEFITS INSTITUTE OF AMERI	
601134041	RED CANOE CREDIT UNION	
601194214	ALL FOR KIDZ INC	
601297608	KINESIS CORP	
601460826	STERICYCLE OF WASHINGTON INC	
601524333	H & H ENGINEERING CONSTRUCTION INC	
601535763	BELLIKA RENA J	BELLARENA DESIGN
601567183	MEDQUIST TRANSCRIPTIONS LTD	
601591733	WILDCAT VENDING INC	
601631579	WARNOCK PAUL A	PRO CRAFT CONSTRUCTION
601641876	R L B'S DESIGN INC	
601665578	CLARK COUNTY SNACK DISTRIBUTORS INC	
601680421	CALLAWAY GOLF SALES COMPANY	
601692504	SINE COMMUNICATIONS INC	
601750058	ROSS ELECTRIC COMPANY	
601807623	SERV MART INC	
601884151	HOME & GARDEN PARTY INC	
601896767	J R ELECTRIC INC	
601914253	ANDERSON MERCHANDISERS L P	
601927147	SEFNCO COMMUNICATIONS INC	
602013096	LEXISNEXIS OCCUPATIONAL HEALTH SOLU	
602088642	PACIFIC BIOSCIENCE LABORATORIES INC	
602129675	SUN GLOW INC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
602161070	BRIDGESTONE AMERICAS TIRE OPERATION	GCR TIRE CENTER
602178192	KASKI KONCRETE INC	
602179227	HEI COMMUNICATIONS INCORPORATED	WORLD ACCESS NETWORK
602223680	TURNER GARY L & FRANCES L	TURNER UNLIMITED PROMOTIONAL PRODUCT
602231498	BULLDOG MECHANICAL & REMODELING IN	
602245308	STOELTING LLC	
602290773	VALVE CORPORATION	
602308286	AMERICAN PETROLEUM ENVIRONMENTAL	
602312683	CABLE CONSULTANTS INC	BLACKBOX NETWORK SERVICES INC
602339312	CREEKSIDE CONTRACTING LLC	
602439687	CROSS COM NATIONAL LLC	
602452599	RAINMAKER SYSTEMS INC	RAINMAKER SYSTEMS
602495524	ARCADIA PUBLISHING INC	
602499312	W W NORTON & CO INC	
602500097	ORBIS CORPORATION	
602503921	KUSTOM SIGNALS INC	
602529569	POWER SYSTEMS INC	
602533129	DIAZ-PACHECO JOSE F	WOOLYS KNOTTY TREE WORKS N W
602556964	ALL WAYS ORGANIZED	
602559790	JT'S PARTS & ACCESSORIES INC	JT'S PARTS & ACCESSORIES
602566337	1 800 CONTACTS INC	
602594710	GRUNDFOS CBS INC	PACO PUMPS
602634289	BRIGHTWOOD HOMES LLC	
602640101	STRANDBERG SALLY K	TREE RINGS
602689602	BRUSH DANCE INC	
602703959	CLARY LUMBER PRODUCTS LLC	CLARY LUMBER PRODUCTS LLC
602717487	THIRTY ONE GIFTS LLC	THIRTY ONE GIFTS
602751297	AMERI ECO INC	
602753562	WAIORA LLC	
602786254	WESTERN STATES FIRE EQUIPMENT INC	
602803465	RIVERS WEST GUIDE SERVICE LLC	
602806341	CRANES 4 RENT INC	
602808238	ADP TAXWARE	
602821944	BURLINGTON ENVIRONMENTAL LLC	
602841832	IN DEMAND LLC	
602856867	LIBBI ENTERPRISES LLC	THE PULL-OUT SHELF COMPANY
602863358	4 AS TREE SERVICES LLC	
602884257	WOLFRAM RESEARCH INC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
602890583	MAGNABILITIES LLC	MAGNABILITIES
602904800	WENSON CONSTRUCTION INC	
602905394	ORIGINAL SMITH PRINTING INC	
602937589	TRAEGER PELLET GRILLS LLC	
602945462	AUTOTRONIC CONTROLS CORP	MSD IGNITION
602946216	BRAVO ENVIRONMENTAL NW INC	
602974578	ELITE CUSTOM WOODWORKS LLC	
602992173	URBAN WORKS DRYWALL & PAINTING INC	
602997379	WINDROSE LLC	
603003959	ALL ABOUT AIR INC	ALL ABOUT AIR HEATING & COOLING
603014894	TR VENDING SERVICES LLC	
603022380	DONALD REBECCA A & JAMES R	REBECCA A DONALD
603023529	LEEDWAY LLC	LEED OR LAW ENFORCEMENT EQUIP DISTRI
603034410	FLIPTOGRAPHY LLC	FLIPTOGRAPHY
603051039	INDIANA ROTOMOLDING INC	PORTLAND PLASTICS
603054025	BRYANT JULIA A	MISSFITS COMMERCIAL CLEANING SVCS
603073516	ONCORE DENTAL INC	
603089082	PROGRESSIVE IMPRESSIONS INTL INC	
950018323	KANE MARLENE F	

CITY OF WOODLAND, WASHINGTON
NEW SALES TAX ACTIVITY BY BUSINESS
 MONTH = 03 YEAR = 2011

UBI #	BUSINESS NAME	DOING BUSINESS AS
178003818	FISHERIES SUPPLY CO	
192000638	CENTRAL WASHINGTON UNIVERSITY	
278030668	CARL T MADSEN INC	SOUND ELECTRONICS MADSEN ELECTRIC
409014354	ZIPPO MFG CO	
409018216	CLYDE/WEST INC	
600175129	MORSE DONALD W & YVONNE	
600215645	WILSON TOOL INTERNATIONAL INC	
600236038	TONEY BILL J	T N T TOWING
600281642	ISCO INC (NE)	
600285877	WELLS FARGO FINANCIAL LEASING INC	
600293835	SERVICE BATTERY INC	
600324304	MAURICES INCORPORATED	MAURICES #1829
600348533	STATEWIDE RENT A FENCE INC	
600489104	MCKIE CHARLES A & CAROL J	MCKIE ENTERPRISES
600497780	VIDEO ONLY INC	
600514613	TECHNOLOGY UNLIMITED	
600554233	ADVANCED M & D SALES	UNICOVE INTERNATIONAL
600566104	LANZ CABINET SHOP INC	
600592963	TELDATA SYSTEMS INC	ADVANCED DIGITAL TECHNOLOGY
600606315	REDCO FOODS INC	
600607871	PORT BLAKELY TREE FARMS LIMITED PART	PORT BLAKELY COMPANIES
600622058	HEALTH INFORMATION NETWORK	AIDS STD RESOURCES NETWORK
600622872	KAPLAN INC	
600634405	ACCENT VERTICALS INC	
600651533	HARSCO CORPORATION	
600675859	NAKED WINES LLC	WINES GONE WILD
600678808	LAFEEN ROBERT SCOTT	STAMPINZMUSIC
600682289	REGAL NAILS SALON & SPA LLC	REGAL NAILS SALON & SPA
600683331	MUSICTODAY LLC	DO NOT OPEN
601036425	STA RITE INDUSTRIES LLC	PENTAIR FLOW TECHNOLOGIES
601080755	GIRL SCOUTS OF WESTERN WASHINGTON	
601091739	WASTE EQUIPMENT SALES & SERVICE INC	
601133539	QSP INC	
601141096	TRUE FOOD SERVICE EQUIPMENT INC	
601157705	ELECTRONIC LABEL TECHNOLOGY INC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
601179246	UNITED METHODIST PUBLISHING HOUSE DB COKESBURY BOOKSTORE	
601190106	TAPANI PLUMBING INC	
601206638	APPLIED DIGITAL IMAGING INC	
601247364	NOVICH LISA G	KNOX CELLARS NATIVE BEE POLLINATORS
601247692	BLOCK & COMPANY INC	
601274153	SELIX CABINETS INC	
601282666	TIGER DRYLAC USA INC	
601350190	NATIONAL ENQUIRER INC	
601379144	SUNSET OFFICE OUTFITTERS INC	
601426301	PUGET SOUND CREDIT SCREENING CO INC	
601432816	T N T CONCRETE INC	
601449588	PEAKE SUN CONTROL INC	
601454281	DYCO INDUSTRIES INC	
601461358	MEISTER MEDIA WORLDWIDE INC	
601472494	VANDERPLOEG KARL P	TOYS & JOYS
601567994	HUTCHISON DENNIS H	SATELLITE LINK
601597059	BEEM MICHAEL E	AD TEK
601615495	GAYLORD INDUSTRIES INC	
601636884	AMERICAN HAKKO PRODUCTS INC	
601659461	NEOSTRATA COMPANY INC	
601676914	T C M & ASSOCIATES INC	
601705247	HANSEN BEVERAGE CO	
601707780	STAG PARKWAY INC	
601713227	HOMAX PRODUCTS INC	
601751032	REED DESIGN & CONSTRUCTION INC	
601791092	PARACOM INC	
601799666	GREAT WEST LIFE & ANNUITY INSURANCE	
601816239	GOOD IMPRESSIONS INC	GOOD IMPRESSIONS
601905187	IDEAL SERVICES INC	
601921760	MICHELLE ALLEN DESIGNS INC	
601942433	J M K INC	
601952807	ROHNER MECHANICAL INC	ROHNER
601973844	C & B INCORPORATED	
601973973	UNITED SERVICE PROTECTION CORPORATI	
601980760	ADVANTAGE SALES & MARKETING LLC	ASM HOME CENTER/HARDWARE DIVISION
601983725	PNC EQUIPMENT FINANCE LLC	
602025036	COATS DOLORES J	COLUMBIA RIVER QUILTING & DESIGNS
602044118	STAFFORD PRESS INC	STAFFORD PRESS

UBI #	BUSINESS NAME	DOING BUSINESS AS
602049999	JORGENSON ANDREW W	ANDYS BACKFLOW SERVICE
602075152	PIONEER SAND COMPANY INC	PIONEER SAND COMPANY
602089710	BELFOR USA GROUP INC	
602157100	AMERICAN PRODUCT DISTRIBUTORS INC.	
602161549	BP WEST COAST PRODUCTS LLC	ARCO AM/PM
602167429	FLUKE ELECTRONICS CORP	
602169375	COPIES TODAY INC	
602173533	DTS SYSTEMS INC	
602174790	ONLINE INVESTORS ADVANTAGE INC	
602184690	WHALEN I ENTERPRISE LLC	A I MOBILE PC REPAIR LLC
602188682	HALL & SON PUMP COMPANY INC	
602190817	TRANS-LUX WEST CORP	TRANS LUX WEST
602192172	ZEBRA TECHNOLOGIES INTERNATIONAL LL	
602231913	MAGAZINE EXPRESS INC	
602246897	SAWYERS PEST CONTROL OF IDAHO INC	RESISERV PEST PROTECTION
602288757	WEIDER PUBLICATION LLC	
602289201	VOLCOM INC	VOLCOM
602297294	A-1 INTERGRITY INC.	
602333565	BDJ ENTERPRISES L.L.C.	WOODLAND EAST COMMUNITY
602350009	GENESIS INVESTMENTS INC	PRECISION IMAGES
602363401	SPEEDMART INC	
602375240	NORTHWEST ARCHERY LLC	
602380730	MCINTOSH DARREN	SHIMMER SHINE
602389508	REDIFORM INC	
602424069	J M STANLEY INC	
602437138	WHITE HOUSE BLACK MARKET INC	WHITE HOUSE BLACK MARKET # 3228
602450200	BARBUR BLVD EQUIPMENT RENTALS INC	BARBUR BLVD RENTALS
602483454	KYLE MASSIE INC	
602491620	KAISER KEITH L	KLK CONSTRUCTION
602507970	THE ZONDERVAN CORPORATION LLC ZOND	THE ZONDERVAN CORPORATION LLC
602519754	ESQUIVEL PHILIP & JUNE L	HUSKY FENCE
602561748	PROMETHEAN INC	
602585150	BAJUNIEMI FOOD SERVICE INC	
602585462	HUMAN TOUCH LLC	
602603016	FUHRER BRAD A & MAUREEN E	BRADS JIGS
602620662	HARD DOLLAR CORPORATION	
602628944	C & R BOGER CONSTRUCTION INC	
602635030	RUXCO LLC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
602653960	CORDERO PAINTING CO	CORDERO PAINTING CO
602674873	EPISCIENCES INC	
602683741	FAST GIRL SKATES LLC	
602686893	COACTIV CAPITAL PARTNERS INC	COACTIV CAPITAL PARTNERS
602688111	HUGHES DARREN D	BLAZING BRUSHES
602696954	NATURES BEST PEST COMPANY	NATURES BEST PEST CONTROL
602711852	BELLE MEADE CONSTRUCTION LLC	
602718615	GOTAGS COM LLC	
602730312	BYRAM HEALTHCARE CENTERS INC	
602738662	ACCURATE PLASTICS LLC	
602749671	CHARLOTTE RUSSE INC	CHARLOTTE RUSSE # 459
602765794	STYLEMARK INC	
602769160	COLUMBIA RIVER PUMPING INC	
602771796	NA HOKU INC	NA HOKU-HAWAII'S FINEST JEWELERS SINC
602806603	FACILITY SOLUTIONS GROUP INC	
602807024	PITMAN RESTAURANT EQUIPMENT INC	
602821906	SHRUMS PEST CONTROL INC	
602889003	BECHARD STEVEN E	REASONABLE RACKS
602907739	JOE PASETTO INSTALLATIONS LLC	JOE PASETTO INSTALLATIONS
602908523	DATACOLOR INC	
602918398	EUGENE'S HANDYMAN LIMITED LIABILITY	EUGENES HANDYMAN LLC
602939304	SANDERS RYAN S	FIRST IMPRESSIONS
602947647	OUTBACK FIREPLACES LLC	
602948098	TURBINE INC	WARNER BROS - TURBINE INC
602968966	HUGHES TELEMATICS INC	
602972991	OPEN BOX CREATIONS LLC	
602985305	FRONTIER COMMUNICATIONS ONLINE AND	
602988360	MLP SEATING CORPORATION	
602994927	SMARTHEALTH INC	
602995642	KINETIX LIVING CORP	
603000061	SCRIP INC	
603007682	BEAVERTON DENTAL EQUIPMENT & SERVIC	
603030072	JUSTIN WOLFF PRODUCTIONS LLC	JUSTIN WOLFF PRODUCTIONS
603032427	DANTEK INDUSTRIAL SERVICES LLC	
603050983	BISSETT INC	COLEMAN TAPE SPECIALTIES
603055411	BODUM USA INC	
603056521	AUDIBLE INC	
603063899	SHELF RELIANCE LLC	

UBI #	BUSINESS NAME	DOING BUSINESS AS
603067022	ELECTRIC UNLIMITED LLC	
603068212	HALLELUJAH JUNCTION LLC	
603069713	DDK DESIGNS LLC	
603072943	SZEKERES LISA M & CHARLES A	{ BUY 2 SELL SHOP
603087611	AMI CELEBRITY PUBLICATIONS LLC	
603087735	WOODLAND DAIRY QUEEN LLC	WOODLAND DAIRY QUEEN
603087978	MDT TEK LLC	ILABOR NETWORK
603088575	GERWAGGS LLC	EAGER BEAVER DRIVE IN
603091673	TOOL SUPPLY INC	
603093746	CROSSFIELD PRODUCTS CORP	
603099057	PLANIT SOLUTIONS INC	
603102166	STAR EDITORIAL INC	

FY 2011 2nd Quarter Report Planning Department

LONG-RANGE PLANNING / CODE AMENDMENTS:

Downtown Design Standards (LU# 209-917)

- a) 05/23/2011 Struck from CC agenda pending further information on financial impacts.

Commercial Vehicle Parking in Residential Zoning Districts (LU# 210-924)

- a) 04/13/2011 Public Hearing before the Planning Commission. Commission voted to send ordinance to CC with a recommendation of approval.
- b) 05/16/2011 CC approved 1st reading of the ordinance.
- c) 06/06/2011 CC approved the Final reading of the ordinance.

Home Occupation Review Criteria in LDR Zoning Districts (LU# 210-926)

- a) 04/13/2011 PC discussed and voted to redo SEPA and Public Notification and schedule a Public Hearing.
- b) 04/20/2011 NOA and DNS issued.
- c) 05/11/2011 PC held a Public Hearing and voted to send the draft ordinance to CC with a recommendation of approval.

Industrial Setback Standards (LU# 210-919)

- a) 06/08/2011 PC held a Public Hearing. Changes to the draft ordinance were made following the hearing.

Commercial Card Room Interim Zoning Control (LU# 210-928)

- a) 04/11/2011 CC workshop to discuss options for zoning commercial card rooms.
- b) 04/13/2011 PC held a workshop to discuss a permanent/final zoning ordinance.
- c) 05/11/2011 PC held a workshop to discuss a permanent/final zoning ordinance.
- d) 06/06/2011 CC approved a 2nd Interim Zoning Control (6 months).
- e) 06/08/2011 PC held a workshop where Mr. Eling's 06/06/2011 Memo to Council was discussed.

Creation of a Historic Preservation Ordinance (LU# 211-906)

- a) 05/11/2011 PC held workshop to review background information and to review the State's model ordinance.
- b) 06/08/2011 PC held workshop to review lessons learned by other communities with historic preservation programs.

DEVELOPMENT REVIEW

Les Schwab Tire Center Site Plan Review and SEPA (LU# 211-902)

- a) 04/04/2011 City staff, consultants, and Les Schwab met to discuss concerns around the proposed stormwater pond.
- b) 04/06/2011 2nd Notice of Incomplete Application issued.
- c) 04/08/2011 Notice of Complete Application Issued.
- d) 04/21/2011 NOA and SEPA MDNS issued.
- e) 05/13/2011 Approval with Conditions issued.
- f) 06/02/2011 Conditions of approval met.

City Sidewalk Construction Project, Shoreline Substantial Development Permit (LU# 211-903)

- a) 05/04/2011 Notice of Application issued.
- b) 06/07/2011 Public Hearing before the Hearing Examiner.
- c) 06/13/2011 Written approval received from Hearing Examiner.
- d) 06/14/2011 Hearing Examiner's decision transmitted to Department of Ecology.

Wal-Mart Sign Variance (LU# 211-904)

- a) 04/27/2011 Notice of Complete Application issued.
- b) 05/04/2011 Notice of Application issued.
- c) 06/07/2011 Public Hearing before the Hearing Examiner.

Chumbley Boundary Line Adjustment (LU# 211-905)

- a) 04/29/2011 Application for BLA submitted.
- b) 05/05/2011 Notice of Complete Application issued.
- c) 05/06/2011 Notice of Filing issued.
- d) 05/27/2011 Notice of Decision issued (approval).

America's Family Diner Administrative Conditional Use Permit (LU# 211-909)

- a) 06/05/2011 Application for ACUP submitted.
- b) 06/10/2011 Notice of Incomplete Application issued to applicant.
- c) 06/17/2011 Notice of Complete Application issued to applicant.
- d) 06/22/2011 Notice of Application issued.

Thoeny Produce Stand Administrative Temporary Use Permit (LU# 211-911)

- a) 06/13/2011 Application for ATUP submitted.
- b) 06/17/2011 Notice of Complete Application and Notice of Decision issued.

New Land Use Applications Submitted this Quarter

- 1) Jim Chumbley Boundary Line Adjustment (LU# 211-905)
- 2) Creation of a Historic Preservation Ordinance (LU# 211-906)
- 3) America's Family Diner Administrative Conditional Use Permit (LU# 211-909)
- 4) Thoeny Produce Stand Administrative Temporary Use Permit (LU# 211-911)

Land-use Decisions Issued this Quarter

- 1) Les Schwab approved with conditions on 05/13/2011 (LU# 211-902)
- 2) Chumbley Boundary Line Adjustment approved 05/27/2011 (LU# 211-905)

- 3) Commercial vehicle parking in residential districts ordinance approved by CC on 06/06/2011 (LU# 210-924)
- 4) 2nd interim zoning ordinance for commercial card rooms approved by CC on 06/06/2011 (LU# 210-928)
- 5) City sidewalk SSDP approved by Hearing Examiner 06/13/2011 (LU# 211-903)
- 6) Home occupation standards related to parking and traffic generation approved by CC on 06/20/2011 (LU# 210-926)

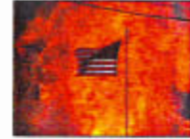
Other Ongoing Land Use Applications

- 1) Swimming Pool Site Plan Review and SEPA #209-932
- 2) Industrial Setback Standards, Zoning Text Change and SEPA #210-919
- 3) Appeal Process, Zoning Text Change and SEPA #210-917
- 4) Variance Expirations and Site Plan Approval, Zoning Text Change and SEPA #210-912

PRE-APPLICATION CONFERENCES

- 1) 04/06/2011 HCI, 1951 Shurman Way, Site Plan Review, SEPA, Critical Areas
- 2) 04/27/2011 PacifiCorp Release Pond, Critical Areas and Shorelines
- 3) 06/29/2011 Bulk Transportation Facility, Site Plan Review and SEPA

WOODLAND FIRE DEPARTMENT



SECOND QUARTER REPORT **2011**

PRESENTED TO THE WOODLAND CITY COUNCIL



PREPARED BY: MIKE JACKSON, FIRE CHIEF

Introduction

This report covers our Fire Department activity through June 2011. The training records through June have been entered, and this report includes all known training data for the second quarter of 2011.

The statistical data included in this report is may not be completely accurate, some reports may not have been entered into the system at the time this report was completed.

Membership —SECOND Quarter

New Members:

- Testing was conducted in the second quarter and 3 new members were added to our roster.
- New members:
- Brandon Wise, Dorina German and Joshua Gleason

Notable Events

- ♦ NE 21st Avenue, residential structure fire
- ♦ Guild Road, residential structure fire
- ♦ N. Pekin Road, commercial structure fire
- ♦ Industrial Way (mutual aid) commercial structure fire
- ♦ I-5 NB MP 20 motor vehicle collision (mvc), subject thrown over the bridge into the Lewis River, one fatality, one trauma

- The study to evaluate the feasibility of a Regional Fire Authority has been funded by Clark County Fire District #5. With the assistance from our staff and the Clerk/Treasurer, we have provided background information for this study that is due to be complete in the second quarter of 2011. This study has opened up lines of communication and cooperative efforts between us and the neighboring Clark County Fire and Rescue District, providing mutual aid response, planning, and training benefits to both of our organizations.



Emergency Incident Response

2009 Goal: Maintain an average 6 minute response time within the City Limits.

2011 RESPONSE TIME: Station 9-1: **4:10**; Station 9-2: **6:00**; Station 9-3: **8:21**

2011 Average Response Time: 5:05 for the City

Clark 2 Average Response Time: **8:21** Mutual aid: **11:00**

Incident Response in Station areas

Station 91:	103 (49%)
Station 92:	68 (32%)
Station 93:	29 (14%)
Mutual Aid:	<u>10 (5%)</u>
Total	210 100%

Fire Dollar Loss and Value

Fire Loss:	\$ 201,000.00
Total Value Protected:	\$ 204,075.00



Jan-March Incident Summary

Fires:	8	4%
Rupture/Explosions:	0	0%
EMS/Rescue:	166	79%
Hazardous Conditions:	0	0%
Service Calls:	10	5%
Good Intent:	20	10%
False Calls:	6	2%
Other:	0	0%
Severe Weather	0	0.0%
Total Incidents:	210	100%

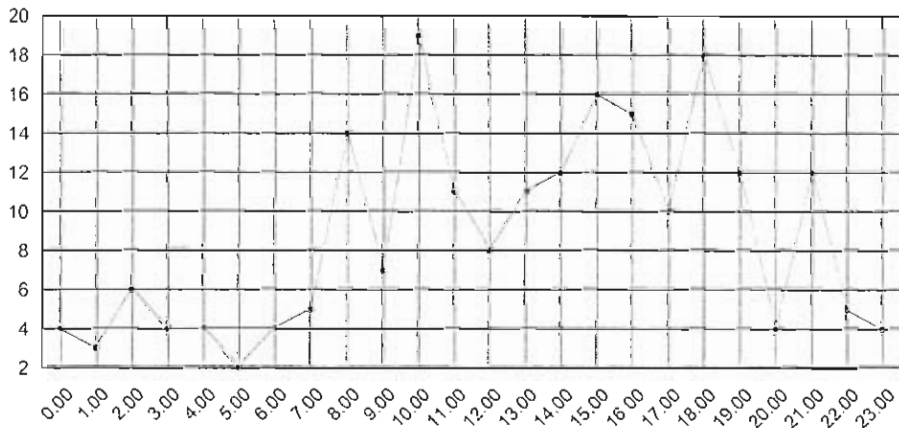
Mutual Aid Activity

Given:	11
Clark County Fire & Rescue:	2
Cowlitz County Fire District 1:	6
Cowlitz 2 Fire & Rescue:	1
Cowlitz County Fire District 5:	1
Longview Fire Department:	1
Received:	9
Clark County Fire & Rescue:	5
Cowlitz County Fire District 1:	3
Cowlitz County Fire District 5:	<u>1</u>
Total:	20

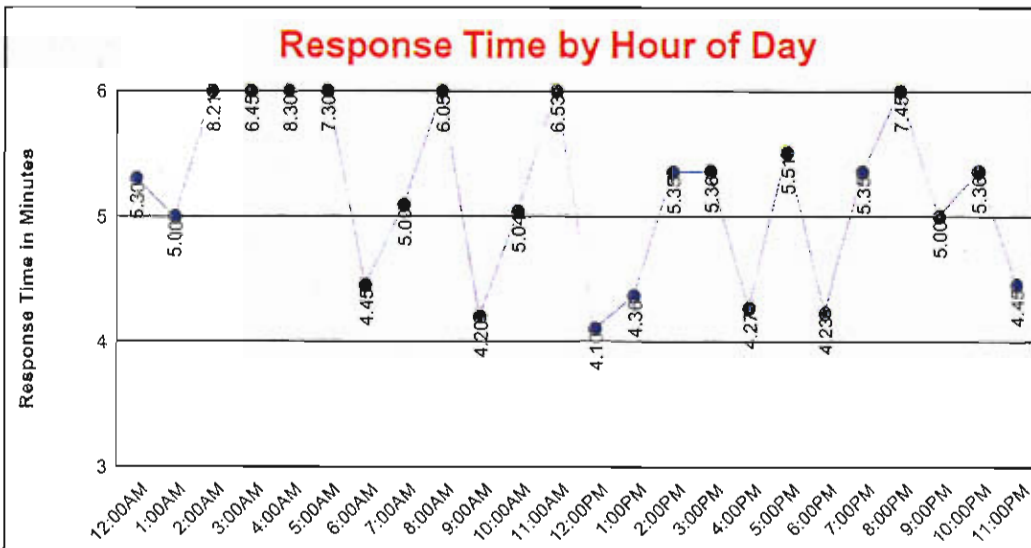
Legend for Incident Types:

Fire:	All types of fires
Rupture/Explosion:	Over-pressurization of containers and/or explosions
EMS/Rescue:	Any type of EMS and Rescue response
Hazardous Condition:	Haz-mat leaks, radiological incidents, electrical problems
Service Call:	Smoke or odor problems, non-hazardous leaks, assist PD, move-up assignments
Good Intent:	Cancelled en-route, alarm system problems, legal burns
False Call:	Intentionally false alarm, no problem found on arrival
Other:	Not able to classify
Severe Weather:	Tornado, wind storm etc.

Incidents by Time of Day



Incident Response Times



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Apparatus Activity

Responses By Assignment:

Engine 91	Station 1 Engine	155	74.5%
Chief 91	Duty Chief	43	21%
901	Fire Chief	16	8%
(Fire Chief also Served as Duty Chief / Chief 91 aprox. 1/3 of time)			
Aid 91	Station 1 ambulance	43	21%
Brush 93	Station 3 Brush engine	18	8.6%
Engine 92	Station 2 Engine	3	1%
Aid 92	Station 2 ambulance	28	14%
Truck 91	Ladder Truck	11	5%
Utility 95	Station 9-1 tow Vehicle	4	2%
Boat 92	Water Rescue Boat	13	1%
Brush 91/2	Station 1 Brush engine	15	7%
Utility 93	2006 Chevy P/U	3	1%

Training Activities

- Four members attended Wildland FF 2 Redcard Class hosted by DNR; all four members successfully completed the class .
- Several WFD members attended the basic fire service pumps class taught by our own, FF Brian Ellis.
- Intern FF Tony Muncy has passed his National Registry EMT exam.

Member Training Hours Completed

First Quarter :	762	
Second Quarter:	394.50	Apr: 176.50 hours
Third Quarter:		May: 83 hours
Fourth Quarter:		Jun: 135 hours
Year to Date:	1156.50	

Apparatus Operating Expense Summary

<u>ID</u>	<u>Year</u>	<u>Description</u>	<u>Assignment</u>	<u>Miles</u>	<u>Mileage</u>	<u>Operating Cost</u>	<u>\$ mile</u>
00	1928	Peter Pirsch Pumper	Retired	N/A	N/A	\$ 0.00	N/A
01	1971	Mack Pumper	Engine 99	0	47,819	\$ 0.00	\$0.00
07	1995	Central States Ladder	Truck 91	337	20,051	\$ 435.71	\$1.29
09	1995	Ford Ambulance	Aid 92	455	16,498	\$ 425.91	\$0.94
12	2000	Pierce Pumper	Engine 92	2630	35,039	\$ 614.34	\$0.03
13	2002	Chevy Tahoe	901	3082	116,836	\$ 1,010.22	\$.33
14	2004	Hypres Air Trlr	C 91	1	0	\$ 747.82	N/A
15	1995	Ford Sedan	U 94	0	120,557	\$ 0.00	\$0.00
16	1998	Willie Boat	B 92	N/A	N/A	\$ 53.45	N/A
17	2006	ALF Pumper	E 91	9070	40,178	\$ 6,558.11	\$.72
18	2006	Ford Tow Vehicle	U 95	924	18,800	\$ 484.72	\$0.52
19	2006	Chevy Command	U 93	2137	37,335	\$ 836.17	\$0.39
31	2002	Flag Trailer	Training	N/A	N/A	\$ 0.00	\$0.00
32	2007	MCI Trailer	MCI 92	N/A	N/A	\$ 0.00	\$0.00
33	1995	Chevy Sedan	U 92	0	0	\$ 0.00	\$0.00
34	2007	Car Trailer	U 99	N/A	N/A	\$ 0.00	\$0.00
35	2006	Ford Ambulance	A 91	1124	31,810	\$ 1,231.84	\$1.10

Operating Expenses City Vehicles: \$ 12,398.29

Clark County Fire District # 2

22	1995	Ford Brush Engine	Brush 93	504	45,623	\$ 1,306.66	\$ 2.59
24	2000	Pierce Pumper	Engine 93	1210	34,457	\$ 1,802.56	\$.15
25	2006	ALF Tender	Tender 93	0	7,401	\$ 0.00	\$ 0.00

Operating expenses FD Vehicles: \$3,109.22





Code Enforcement 2011 2nd Quarter Report

Complaints

Total 2011, 2nd Quarter Complaints:

Received:	78
Resolved:	69
Pending:	9
Other:	0

Total 2011, 2nd Quarter Complaints Resolved: 72

Total amount of pending complaints: 12

Civil Infractions

Pending: 1
(City Prosecuting Attorney has filed a civil infraction case)
Resolved: 0

Projects Accomplished:

86 Initial Weed Abatement letters sent on May 10, 2011

2008-2011 Building Permit Recap

These Increases/Decreases are 2010 vs. 2011

Total Building Permits Issued

<i>Month</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Increase/ Decrease</i>
January	10	8	11	12	1
February	8	17	6	11	5
March	17	8	5	20	15
April	14	12	16	16	0
May	26	7	9	16	7
June	18	13	16	12	(4)
July	23	8	18		
August	5	18	9		
September	10	18	12		
October	18	10	9		
November	11	11	7		
December	17	7	11		
TOTAL	177	137	129	87	24

Total Building Permit Fees

<i>Month</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Increase/ Decrease</i>
January	5,731.90	16,317.95	17,232.35	51,733.83	34,501.48
February	8,587.25	5,458.95	1,313.24	1,681.40	368.16
March	16,168.25	1,738.65	3,279.05	10,915.95	7,636.90
April	42,434.55	1,679.85	11,775.90	65,920.80	54,144.90
May	12,013.05	5,488.55	1,104.05	6,200.00	5,095.95
June	20,911.65	50,149.45	32,633.35	18,769.90	(13,863.45)
July	27,412.40	16,988.75	19,805.20		
August	1,637.85	7,765.60	3,909.30		
September	2,578.60	207,216.61	1,735.70		
October	35,802.69	4,159.65	2,276.40		
November	10,622.25	1,549.10	4,351.45		
December	4,714.25	16,519.80	2,802.20		
TOTAL	188,614.69	335,032.91	102,218.19	155,221.88	87,883.94

CITY OF WOODLAND
2011 - Monthly Recap

RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	2	\$ 144,800.00	\$ 10,626.23
February	4	16,984.92	446.15
March	2	13,200.00	395.75
April	10	837,832.00	64,254.15
May	5	25,800.00	305.00
June	9	44,050.00	1,024.45
July			
August			
September			
October			
November			
December			
TOTAL	32	\$ 1,082,666.92	\$ 77,051.73

NON-RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	10	\$ 5,959,109.00	\$ 41,107.60
February	7	45,100.00	1,235.25
March	18	1,784,023.00	10,520.20
April	6	199,391.20	1,666.65
May	11	433,461.00	5,895.90
June	3	1,554,015.00	17,745.45
July			
August			
September			
October			
November			
December			
TOTAL	55	\$ 9,975,099.20	\$ 78,171.05

Month	Permits Issued	Total Project Valuation	BUILDING		PUBLIC WORKS		IMPACT FEES		Total Permit Amount
			Fees	YTD Revenue	Fees	YTD Revenue	Fees	YTD Revenue	
January	12	\$ 6,103,909.00	\$ 45,356.80	18.8%	\$ 981.03	1.1%	\$ 5,396.00	N/A	\$ 51,733.83
February	11	62,084.92	1,681.40	0.7%	-	0.0%	-	N/A	1,681.40
March	20	1,797,223.00	10,915.95	4.5%	-	0.0%	-	N/A	10,915.95
April	16	1,037,223.20	12,689.30	5.3%	31,647.50	34.0%	21,584.00	N/A	65,920.80
May	16	459,261.00	6,200.00	2.6%	-	0.0%	-	N/A	6,200.00
June	0	1,598,065.00	18,769.90	7.8%	-	0.0%	-	N/A	18,769.90
July	0	-	-	0.0%	-	0.0%	-	N/A	-
August	0	-	-	0.0%	-	0.0%	-	N/A	-
September	0	-	-	0.0%	-	0.0%	-	N/A	-
October	0	-	-	0.0%	-	0.0%	-	N/A	-
November	0	-	-	0.0%	-	0.0%	-	N/A	-
December	0	-	-	0.0%	-	0.0%	-	N/A	-
TOTALS	87	11,057,766.12	\$ 95,613.35	39.7%	\$ 32,628.53	35.0%	\$ 26,980.00		\$ 155,221.88

2011

Total Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Building	4	3	5	6	4	7							29
Plumbing/Mechanical	6	2	4	5	7	3							27
Plumbing w/backflow dev	0	1	0	0	0	0							1
Fill & Grade	1	0	0	0	0	0							1
Fire/Life Safety	0	1	8	1	1	0							11
Other-Signs	1	4	3	4	4	2							18
Totals	12	11	20	16	16	12	0	0	0	0	0	0	87

Total Permit Breakdown - A-15 & B

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
A-15	1	4	1	2	14	1							23
B	11	7	19	14	2	11							64
Totals	12	11	20	16	16	12	0	0	0	0	0	0	87

Total Building Permit Breakdown (Does not include Fire/Plumb/Fill&Grade/Fence/Signs)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Residential	1	1	1	5	0	7							15
Commercial/Industrial	3	2	4	1	4	1							15
Totals	4	3	5	6	4	8	0	0	0	0	0	0	30
Row 4	4	3	5	6	4	7	0	0	0	0	0	0	29

Residential Building Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SFD	1	0	0	4	0	0							5
Manufactured Homes	0	0	0	0	0	0							0
Multi-Family Units	0	0	0	0	0	0							0
Remodel/Add/Assec	0	0	1	0	0	2							3
Roof/Deck/Fence	0	1	0	1	0	4							6
Demolition	0	0	0	0	0	0							0
Other-Revise/Approach	0	0	0	1	0	1							2
Totals	1	1	1	6	0	7	0	0	0	0	0	0	16
Row 20	1	1	1	5	0	7	0	0	0	0	0	0	15

CITY OF WOODLAND
June 2011

211-034	5-07870103.	Comm New Constr	6/9/11	1495 Dike Access Rd	Les Schwab	Robertson & Olson	11-C	\$ 1,540,000.00	\$ 17,437.95			\$ 17,437.95
211-079	5-0219	Res Remodel	6/10/11	414 Dunham	Phil & Laura Clark	Owner	2-R	\$ 8,000.00	\$ 257.35			\$ 257.35
211-080	5-0219	Plumbing/Mechanica	6/10/11	414 Dunham	Phil & Laura Clark	Owner	36-R	\$ -	\$ 90.00			\$ 90.00
211-081	5-0417	Deck & Leanto	6/17/11	967 Park	Donna Reblisch	Owner	3-R	\$ 5,000.00	\$ 122.05			\$ 122.05
211-084	5-049803	Fence	6/14/11	106 S Pekln	William Dunlap	Owner	32-R	\$ 2,750.00	\$ 55.00			\$ 55.00
211-085	5-08150112	Res Addition	6/15/11	455 S Twin Flower	Nik Hirsch	Owner	3-R	\$ 3,000.00	\$ 141.85			\$ 141.85
211-086	5-0094011	Reroof	6/20/11	719 Beechwood	Fedral Mtg Assoc	RL Hess Costruction	34-R	\$ 4,000.00	\$ 59.50			\$ 59.50
211-087	5-0509	Wheelchair Ramp	6/21/11	762 2nd	Woodland School Dist	Sampson Wheelchairs	31-R	\$ 2,800.00	\$ 87.75			\$ 87.75
211-088	5-04215006	Heat Pump	6/23/11	289 Madrona	Carl Clock	All Phase Healing	36-R	\$ 7,000.00	\$ 46.00			\$ 46.00
211-089	5-0055	Demolition	6/23/11	1146 N Goerig	Oak Tree	Groat Bros	40-C	\$ 10,000.00	\$ 51.50			\$ 51.50
211-090	5-04230501	Sprinkler Heads	6/28/11	1359 Downriver Dr.	G Loomis	VanPort Fire Sprinklers	36-I	\$ 4,015.00	\$ 256.00			\$ 256.00
211-091	5-0348	Reroof	6/28/11	720 Washington	Russell Clark	Owner	34-R	\$ 11,500.00	\$ 164.95			\$ 164.95
								\$ 1,598,065.00	\$ 18,769.90	\$ -	\$ -	\$ 18,769.90

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 07/06/2011 14:11

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211079 5-0219	RES REMODEL	06/10/11	DUNHAM AVENUE, 414	CLARK, PHILLIP P O BOX 67 WOODLAND, WA 98674	8,000.00	257.35
211081 5-0417	RES ADDITION	06/17/11	PARK STREET, 967	STILL, PAUL A SR ETAL 967 PARK STREET WOODLAND, WA 98674	5,000.00	122.05
211085 5-08150112	RBS ADDITION	06/15/11	SOUTH TWIN FLOWER DR, 455	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	3,000.00	141.85
211034 5-07870103	COM NEW CONST	06/09/11	DIKE ACCESS ROAD, 1489-99	CHUMBLEY, JAMES F ETAL 27800 NE 102ND AVENUE BATTLE GROUND, WA 98604	1,540,000.00	17,437.95
211087 5-0509	ACCESSORY USE	06/21/11	SECOND STREET, 763	AUGUST, RONALD & JUDI P O BOX 1013 WOODLAND, WA 98674	2,800.00	87.75
211084 5-049803	FENCE	06/14/11	WOL 28D, 78D	FLEETWOOD HOMES OF WA P O BOX 7638 RIVERSIDE, CA 92523	2,750.00	55.00
211086 5-0094011	REROOF	06/20/11	BEECHWOOD STREET, 719	HARRINGTON, RONALD/DEBRA 3535 FACTORIA BLVD SE SUITE 600 BELLEVUE, WA 98006	4,000.00	59.50
211091 5-0348	REROOF	06/28/11	WASHINGTON STREET, 720	NICHOLS, JONATHAN D ETUX 720 WASHINGTON STREET WOODLAND, WA 98674	11,500.00	164.95
211080 5-0219	PLUMBING/MECHANICA	06/10/11	DUNHAM AVENUE, 414	CLARK, PHILLIP P O BOX 67 WOODLAND, WA 98674	.00	90.00
211088 5-04215006	PLUMBING/MECHANICA	06/23/11	MADRONA AVENUE, 289	CLOCK, CARL/EMIKO 289 MADRONA AVENUE WOODLAND, WA 98674	7,000.00	46.00
211090 5-04230501	PLUMBING/MECHANICA	06/28/11	DOWN RIVER DRIVE, 1359	LOOMIS G, INC. GARY & SUSAN LOOMIS 1359 DOWN RIVER ROAD WOODLAND, WA 98674	4,015.00	256.00
211089 5-0055	DEMOLITION	06/23/11	GOERIG STREET, 1146	PARR LUMBER COMPANY 5630 NE FIVE OAKS DRIVE HILLSBORO, OR 97123	10,000.00	51.50
TOTALS					1,598,065.00	18,769.90

CITY OF WOODLAND
May 2011

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-056	5-0598	Racking	5/6/11	1625 Down River Drive	Columbia Colstor	NW Handling Systems	31-I	\$ 105,350.00	\$ 1,699.60			\$ 1,699.60
211-055	5-04219102	Addition/Remodel	5/11/11	1601 Pacific Ave.	McDonalds	TBD	13-C	\$ 200,000.00	\$ 2,568.20			\$ 2,568.20
211-056	5-04214020	Mechanical	5/3/11	235 Gun Club Road	Alto Jouswma	Total Temp Mechanical	36-R	\$ 10,000.00	\$ 107.00			\$ 107.00
211-059	5-04219102	Sign	5/11/11	1601 Pacific Ave.	McDonalds	TBD	35-C	\$ 10,000.00	\$ 100.00			\$ 100.00
211-064	5-0598	Plumbing	5/26/11	1625 Down River Drive	Columbia Colstor	Western Auto Sprinkler	36-I	\$ 32,851.00	\$ 428.00			\$ 428.00
211-065	5-04219101	Sign	5/24/11	500 Columbia Street 'B'	Steve Slack	Owner	35-C	\$ 6,860.00	\$ 100.00			\$ 100.00
211-066	5-04214020	Mechanical	5/3/11	235 Gun Club Road	Alto Jouswma	Total Temp Mechanical	36-R	\$ 7,800.00	\$ 46.00			\$ 46.00
211-067	5-07890102	Plumbing/Machanical	5/5/11	1625 Heritage	Applied Plant Science	Home Electric Inc	36-I	\$ 45,000.00	\$ 164.30			\$ 164.30
211-068	5-04219201	Concrete Slab	5/5/11	1610 Heritage	LifePort	Rohner	33-I	\$ 1,600.00	\$ 102.00			\$ 102.00
211-069	5-0515	Sign	5/9/11	1131 Lewis River Road	Grace Church	Vancouver Sign	35-C	\$ 3,400.00	\$ 100.00			\$ 100.00
211-070	5-0260	Mechanical	5/10/11	964 Park	Abe Martin	ENTEK B&B	36-R	\$ 4,000.00	\$ 46.00			\$ 46.00
211-071	5-08920100	Trite Elimination	5/6/11	242 Scott Hill Road	21st Mortgage Group	Owner	6-R	\$ -	\$ 60.00			\$ 60.00
211-072	5-07060141	Mechanical	5/12/11	1820 Willow	Jeremy Ronissen	Oregon Comfort	36-R	\$ 4,000.00	\$ 46.00			\$ 46.00
211-073	5-08010102	Fire/Life Safety	5/18/11	1795 Howard	LifePort	Universal Fire Equip	38-I	\$ 3,200.00	\$ 427.00			\$ 427.00
211-074	5-0564	Comm Addition	5-0564	1382 N Goering	Fat Moose	Owner	13-C	\$ 1,200.00	\$ 78.50			\$ 78.50
211-075	5-0050	Plumbing/Machanical	5-0050	1020 Atlantic	Oak Tree Restaurant	Vancouver Heating	36-C	\$ 24,000.00	\$ 128.30			\$ 128.30
								\$ 459,261.00	\$ 6,200.90	\$	\$	\$ 6,200.90

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 06/07/2011 11:10

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211071 5-08920100	RES MANF HOME	05/06/11	SCOTT HILL ROAD, 242	GEORGE ARDIZZONE PO BOX 606 PHEONIX OR 07535	.00	60.00
211055 5-04219102	COM ADDITION	05/11/11	PACIFIC AVENUE, 1601	MCDONALD'S CORPORATION 1 MCDONALDS PLAZA OAKBROOK, IL 60523	300,000.00	2,568.20
211074 5-0564	COM ADDITION	05/27/11	GOERIG STREET, 1382	FAT MOOSE WOODLAND, WA 98674	1,200.00	78.50
210056 5-0598	ACCESSORY USE	05/26/11	DOWN RIVER DRIVE, 1625	COLUMBIA COLSTOR 2908 WEST BROADWAY, STE A MOSES LAKE, WA 98837	105,350.00	1,699.60
211068 5-04219201	FOUNDATION	05/05/11	HERITAGE STREET, 1610	LIFEPORT, INC. 1610 HERITAGE STREET WOODLAND, WA 98674	1,600.00	102.00
211059 5-04219102	SIGN	05/11/11	PACIFIC AVENUE, 1601	MCDONALD'S CORPORATION 1 MCDONALDS PLAZA OAKBROOK, IL 60523	10,000.00	100.00
211065 5-04219101	SIGN	05/24/11	COLUMBIA STREET, 500 "B"	FRYE, JOHNSON, TACK, LLC WOODLAND PROFESSIONAL CTR P O BOX 1842 WOODLAND, WA 98674	3,860.00	100.00
211069 5-0515	SIGN	05/09/11	LEWIS, 1131	OLIVA, STEPHEN J ETUX SAVE-ON/ROSIES/HI-SCHOOL 915 W 11TH AVENUE VANCOUVER, WA 98660	3,400.00	100.00
211056 5-04219102	PLUMBING/MECHANICA	05/11/11	PACIFIC AVENUE, 1601	MCDONALD'S CORPORATION 1 MCDONALDS PLAZA OAKBROOK, IL 60523	10,000.00	107.00
211064 5-0598	PLUMBING/MECHANICA	05/26/11	DOWN RIVER DRIVE, 1625	COLUMBIA COLSTOR 2908 WEST BROADWAY, STE A MOSES LAKE, WA 98837	32,851.00	428.00
211066 5-04214020	PLUMBING/MECHANICA	05/03/11	GUN CLUB ROAD, 235	JOUNSNA, OTTO & JANET 235 GUN CLUB ROAD WOODLAND, WA 98674	7,800.00	46.00
211067 5-07890102	PLUMBING/MECHANICA	05/05/11	HERITAGE STREET, 1625	HERITAGE DEVELOPMENT LLC 1302 WALNUT KELSO, WA 98626	45,000.00	164.30
211070 5-0260	PLUMBING/MECHANICA	05/10/11	PARK STREET, 964	MARTIN, ABE & ROSE P O BOX 100 WOODLAND, WA 98674	4,000.00	46.00

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 06/07/2011 11:10

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211072 5-07060141	PLUMBING/MECHANICA05/12/11	WILLOW STREET, 1820	JUNEAU INVESTMENTS AKA PACIFIC LIFESTYLES IN 11815 NE 99TH ST VANCOUVER WA 98682	4,000.00	46.00	
211075 5-0050	PLUMBING/MECHANICA05/20/11	ATLANTIC AVENUE, 1020	OAK TREE PARTNERS LLC 1020 ATLANTIC AVENUE WOODLAND, WA 98674	24,000.00	128.30	
211073 5-08010102	FIRE/LIFE SAFETY 05/18/11	HOWARD WAY, 1795	CREAGAN, DAVID/BRENDA ETA 5419G NE 88TH STREET PMB9 VANCOUVER, WA 98665	3,200.00	127.00	
TOTALS					456,261.00	6,200.90

CITY OF WOODLAND
April 2011

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
211-040	5-08150120	SFD w/garage	4/26/11	411 S Twin Flower Dr	Sun Country Homes	Owner	1-R	\$ 224,000.00	\$ 2,789.75	\$ 7,900.00	\$ 5,396.00	\$ 16,085.75
211-041	5-08150115	SFD w/garage	4/26/11	439 S Twin Flower Dr	Sun Country Homes	Owner	1-R	\$ 227,292.00	\$ 2,817.75	\$ 7,902.50	\$ 5,396.00	\$ 16,116.25
211-042	5-08150118	SFD w/garage	4/26/11	423 S Twin Flower Dr	Sun Country Homes	Owner	1-R	\$ 188,850.00	\$ 2,466.30	\$ 7,922.50	\$ 5,396.00	\$ 15,784.80
211-043	5-08150105	SFD w/garage	4/26/11	440 S Twin Flower Dr	Sun Country Homes	Owner	1-R	\$ 167,790.00	\$ 2,466.30	\$ 7,922.50	\$ 5,396.00	\$ 15,784.80
211-047	5-04219201	Mechanical	4/7/11	1610 Heritage	Life Port	Rohner Mechanical	36-I	\$ 115,288.00	\$ 200.40	\$ -	\$ -	\$ 200.40
211-048	5-0754	Wheel Chair Ramp	4/5/11	369 Gun Club #124	H&H Brinkmeyer	Baseline Construction	31-R	\$ 4,200.00	\$ 188.05	\$ -	\$ -	\$ 188.05
211-049	5-0041	Fence	4/11/11	214 Bozath	Patricia Stevens	Unlimited Fence	32-C	\$ 753.20	\$ 55.00	\$ -	\$ -	\$ 55.00
211-050	5-0223	Mechanical	4/7/11	513 Davidson	John Schmitz	Renaud Electric	36-R	\$ 16,700.00	\$ 59.60	\$ -	\$ -	\$ 59.60
211-051	5-042405	Com-Additional	4/13/11	1447 N Goerig	Ray Chumbley	Advanced Sign	35-C	\$ 850.00	\$ 145.00	\$ -	\$ -	\$ 145.00
211-053	5-062801	Mechanical	4/29/11	1775 N Goerig	Tim Kofstad	Accurate Installation	36-R	\$ 3,000.00	\$ 59.60	\$ -	\$ -	\$ 59.60
211-054	5-08301	Reroof	4/18/11	219 Davidson	Pat Rychel	The Roof Doctor	34-C	\$ 12,500.00	\$ 59.50	\$ -	\$ -	\$ 59.50
211-057	5-0181314	Plumbing/Mechanical	4/15/11	508 Embassy Loop	Paddy O'Neil	Owner	36-R	\$ -	\$ 57.30	\$ -	\$ -	\$ 57.30
211-058	5-0680015	Pole Building	4/27/11	1780 Down River Dr	Pioneer Steel & Tube	Walker Construction	21-I	\$ 12,000.00	\$ 349.75	\$ -	\$ -	\$ 349.75
211-060	5-0376	Fence	4/25/11	470 CC Street	Joshua Huston	Owner	32-R	\$ 1,200.00	\$ 55.00	\$ -	\$ -	\$ 55.00
211-063	5-0506	Mechanical	4/28/11	752 Second	Ben Musgrove	Renaud Electric	36-R	\$ 4,800.00	\$63.00	\$ -	\$ -	\$ 63.00
210-073	5-8540401	Fire/Life Safety	4/18/11	1500 Dike Access	OALC	Hydro Tech Fire	38-C	\$ 58,000.00	\$857.00	\$ -	\$ -	\$ 857.00
								\$ 1,037,223.20	\$ 12,689.30	\$ 31,647.50	\$ 21,584.00	\$ 65,920.80

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 05/01/2011 15:58

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211040 5-08150120	RES NEW CONSTR	04/26/11	SOUTH TWIN FLOWER DR, 411	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	224,000.00	16,085.75
211041 5-08150115	RES NEW CONSTR	04/26/11	SOUTH TWIN FLOWER DR, 439	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	227,292.00	16,116.25
211042 5-08150118	RES NEW CONSTR	04/26/11	SOUTH TWIN FLOWER DR, 423	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 109 BATTLE GROUND WA 98604	188,850.00	15,784.80
211043 5-08150106	RES NEW CONSTR	04/26/11	SOUTH TWIN FLOWER DR, 440	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	167,790.00	15,784.80
211058 5-06800015	JND NEW CONST	04/27/11	DOWN RIVER DRIVE, 1780	NEVIL, BOB J ETAL ROTH SIMON 17400 NE 88TH STREET VANCOUVER, WA 98682	12,000.00	349.75
211048 5-0759	ACCESSORY USE	04/05/11	GUN CLUB ROAD, 369 #124	WOODLAND EAST MANUF HOME EDJ ENTERPRISES 11304 CEDAR CREEK RD NE WOODLAND, WA 98674	4,200.00	188.05
211049 5-0041	FENCE	04/11/11	BOZARTH AVENUE, 214	STEVENS, PATRICIA TIMBERLAND PET CLINIC PO BOX 1294 WOODLAND WA 98674	753.20	55.00
211060 5-0376	FENCE	04/25/11	CC STREET, 470	SMITH, DARLENE P O BOX 354 WOODLAND, WA 98674	1,200.00	55.00
211054 5-018301	REROOF	04/18/11	DAVIDSON AVENUE, 219/221	MARTIN, ABE & ROSE TRUST PO BOX 100 WOODLAND, WA 98674	12,500.00	59.50
211051 5-042405	SIGN	04/13/11	GOERIG STREET, 1447	AMERICA'S FAMILY DINER BERGSTROM, GRACE 3401 GOERIG STREET WOODLAND, WA 98674	850.00	145.00
211047 5-04219201	PLUMBING/MECHANICA	04/05/11	HERITAGE STREET, 1610	LIFEPOINT, INC. 1610 HERITAGE STREET WOODLAND, WA 98674	115,288.00	200.40
211050 5-0223	PLUMBING/MECHANICA	04/13/11	DAVIDSON AVENUE, 513	SCHMITZ, JOHN & AGNES P O BOX 57 WOODLAND, WA 98674	16,700.00	59.60
211053 5-018301	PLUMBING/MECHANICA	04/29/11	DAVIDSON AVENUE, 219	MARTIN, ABE & ROSE TRUST	3,000.00	59.60

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 05/04/2011 15:58

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
211057 5-01810314	PLUMBING/MECHANICA04/27/11	EMBASSY LOOP, 508	PO BOX 100 WOODLAND, WA 98674	LEAVITT, MARV E/SUSAN H 508 EMBASSY LOOP WOODLAND, WA 98674	.00	57.30
211063 5-0506	PLUMBING/MECHANICA04/28/11	SECOND STREET, 752	MUSGROVE, BENJAMIN J 37215 NW 21ST AVENUE LA CENTER, WA 98629	4,800.00	63.00	
210073 5-08540101	FIRE/LIFE SAFETY 04/18/11	DIKE ACCESS ROAD 1500	PETERSON, GERALD/ROBERTA 2530 DIKE ROAD WOODLAND, WA 98674	58,000.00	857.00	
TOTALS					1,037,223.20	65,920.80