



2010
4th Quarter Reports

As of 12/31/10 Final Reports

Monthly Reports (Oct-Dec)

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4th Quarter 2010 Financial Report



This report highlights changes in revenues and expenditures of the current period ending December 31, 2010 to the previous year 2009. The General Fund's cash balance at the end of the 4th Quarter, 2010 is \$585, whereas last year the ending cash balance was \$47,378. General Reserve (301) ending 12/31/2010 is \$240,412 and 2009 was \$608,934. 2010 has 2 outstanding fund loans to fund 351 & 316 totalling \$197,000. Total General Fund Revenue collections this quarter are \$4,073,167 and last year \$2,855,177,982,847. Total Revenues are at 99.51% of projected. The General Fund Total Expenditures are \$4,072,582 or 99.49% of estimated \$4,093,337 (after final budget amendments.)

001-General Fund Expenditure Budget Update Target 100%

Department		2010 12/31 Budget	2010 Dec 31 YTD	2010 % Used	2009 12/31 Budget	2009 Dec 31 YTD	2009 % Used	% Inc/Dec previous period	\$ Inc/(Dec) previous period
Council/Legisl	001 511	43,741	43,712	99.9%	43,900	42,788	97.5%	2.5%	924
Judicial	001 512	121,338	121,344	100.0%	148,900	138,296	92.9%	7.1%	(16,953)
Mayor/Exec	001 513	12,660	12,680	100.2%	12,780	12,878	100.8%	-0.6%	(199)
Finance/Treas	001 514	486,271	486,134	100.0%	509,825	508,413	99.7%	0.2%	(22,280)
Legal	001 515	100,306	100,304	100.0%	101,389	82,704	81.6%	18.4%	17,601
Personnel/Civil Svc	001 516	6,680	6,193	92.7%	9,900	9,668	97.7%	-4.9%	(3,475)
General Facilities	001 518	337,019	336,991	100.0%	310,047	352,131	113.6%	-13.6%	(15,140)
Planning	001 558	153,022	153,006	100.0%	160,396	122,315	76.3%	23.7%	30,690
Building	001 559	71,617	71,565	99.9%	122,532	116,964	95.5%	4.5%	(45,399)
General Government	001 5XX	37,681	37,606	99.8%	36,079	33,151	91.9%	7.9%	4,455
Police	001 521	1,364,427	1,376,258	100.9%	1,370,343	1,397,853	102.0%	-1.1%	(21,595)
Fire	001 522	757,603	757,223	99.9%	638,760	561,278	87.9%	12.1%	195,945
Code Enforcement	001 524	9,040	9,087	100.5%	31,145	19,924	64.0%	0.0%	(10,838)
Sub-Total Departments	001 5XX	3,501,405	3,512,102	100.3%	3,495,997	3,398,365	97.2%	3.1%	113,737
								0.0%	0
Non-Expenditures	001 580	128,100	119,981	93.7%	181,473	185,347	102.1%	-8.5%	(65,366)
Capital Outlay-various	001 594	151,673	151,666	100.0%	85,884	78,998	92.0%	8.0%	72,668
Operating Transfers	001 597	283,275	283,274	100.0%	321,250	267,068	83.1%	16.9%	16,207
Capital Leases-Variou	001 596	6,020	5,559	92.3%	6,250	5,690	91.0%	1.3%	(132)
Total General Fund	001 5XX	4,070,473	4,072,582	100.1%	4,090,854	3,935,468	96.2%	3.9%	137,114
								0.0%	0
Ending Fund Balance		22,864		0.0%	50,156		0.0%	0.0%	0
Total General Fund	001 5XX	4,093,337	4,072,582	99.5%	4,141,009	3,935,468	95.0%	4.5%	137,114

0.00 0.00

SUMMARY:

Council/Legisl - includes Official Publication Services and Election/Voter costs, & multiple training attended by council; 12/31 overage due to extra meetings

Mayor-In 2010 traveled to the Legislative Action Conference in Olympia; Chamber banquet; Roberts Rules training; registration for AWC Annual Conference in Vancouver

Legal Services: Increase due to hearings attended relating to zoning matters.

General Facilities-Insurance increased 2010 expenditure due to increase to Water and Sewer plant values & claims. Also Repairs/Maintenance-increased due to Fire Dept. modifications for 24/7 staffing \$4,418; Annex roof repair \$2,416; Police Computer room \$745; and overall copy charges are up. Also includes Prothman Organizational Assessment expenditures of \$11,216 for 2010 (some invoices carried over to 2011 as well.)

Planning-Makers Downtown Design Guidelines \$5,770 expended (Grant funding); Land Use 210-907 Riverbend and 210-905 LDS Church = \$1,910 also, Community Development Planner resigned 10/31/2010 with cashout of accrued leave. This position was replaced in January 2011. Hearing Examiner fees for 2010 increased for hearings held with YTD \$18,431. Planning Assistance was YTD \$19,385.

Building-Contract Services of \$34,556 are based on actual permits issued, and staff salary/benefits of \$34,693

Code Enforcement- 2010 not funded until July 2010 with YTD \$9,086

Fire-Increase to salary/benefits with 3 full time paid firefighters, 1 Recruitment & Training Officer, Fire Chief and Clerk.

General Government-Some expenditures are paid quarterly and some annual. Cowlitz EMS Council was an increase. Diking assmt is up from previous year.

Capital Outlay: General City Hall- Purchased portable recording/PA system for relocation of Planning Commission meetings due to Fire Dept using meeting room; Police purchased 10 new laptop tough books from grant funding. Also a new vehicle.

Capital Outlay: Police-\$129,570 YTD; Purchased 1 new Vehicle/Equipment Acquisition for \$23,100; Also, painting on police vehicles \$4,565 which is offset by donation; Grant \$56,739 for 10 toughbook laptops; Lidar radar \$3,000

Other Departments: All other departments and line items are at or below the 2010 budgeted amount.

4th Quarter 2010 Financial Report



001-General Fund Revenue Update

REVENUE SOURCE:			TARGET				
	2010 Final Budget	2010 12/31 YTD	100%	12/31/2009 Budget	2009 12/31 YTD	2009 % Collected	% Inc/Dec previous period
TAXES:			2010 % Collected				
Property Tax <i>(Jan projected 590,245)</i>	578,097	578,097	100.0%	578,686	547,327	94.6%	5.4%
Sales tax <i>(Jan projected 860,000)</i>	902,495	902,497	100.0%	861,900	850,218	98.6%	1.4%
Brokered Natural Gas <i>(Jan projected -0-)</i>	16,000	16,023	0.0%	28,600	21,147	73.9%	-73.9%
Sales tax-Criminal Justice <i>(Jan projected 65,000)</i>	71,540	71,544	100.0%	63,600	63,780	100.3%	-0.3%
Electric Tax <i>(Jan projected 359,808)</i>	350,390	350,392	100.0%	300,700	294,116	97.8%	2.2%
Natural Gas Tax <i>(Jan projected 128,400)</i>	80,105	80,103	100.0%	87,940	90,732	103.2%	-3.2%
Telephone Tax <i>(Jan projected 94,560)</i>	67,670	67,669	100.0%	76,200	73,695	96.7%	3.3%
Cell Phone & Pager Tax <i>(Jan projected 108,240)</i>	104,780	104,690	99.9%	85,620	87,061	101.7%	-1.8%
Leasehold Excise Tax <i>(Jan projected 18,100)</i>	19,000	19,002	100.0%	22,900	22,984	100.4%	-0.4%
Gambling Taxes+ Penalties <i>(Jan projected 4,900)</i>	12,415	12,418	100.0%	14,870	20,007	134.5%	-34.5%
TOTAL TAXES-001	2,202,492	2,202,435	100.0%	2,121,016	2,071,067	97.6%	2.4%

Over projections Under projections

LICENSES & PERMITS:			2010 % Collected				
	2010 Final Budget	2010 12/31 YTD		12/31/2009 Budget	2009 12/31 YTD	2009 % Collected	% inc/Dec previous period
Business License & other <i>(Jan projected 68,000)</i>	60,525	60,469	99.9%	66,800	61,090	91.5%	8.5%
Cable Franchise <i>(Jan projected 40,000)</i>	46,155	46,155	100.0%	42,600	42,374	99.5%	0.5%
Building & Plan Review <i>(Jan projected 231,000)</i>	45,850	45,852	100.0%	181,000	123,805	68.4%	31.6%
Total License & Permits	152,530	152,477	100.0%	290,400	227,269	78.3%	21.7%
Grants-Federal/State	162,603	161,783	99.5%	95,511	80,183	84.0%	15.5%
Intergovernmental	154,053	154,007	100.0%	148,972	145,130	97.4%	2.5%
Chgs for Goods & Svcs <i>(Jan projected 75,925)</i>	29,274	27,131	92.7%	43,235	26,204	60.6%	32.1%
Fines & Forfeits <i>(Jan projected 149,000)</i>	115,519	115,526	100.0%	134,700	134,700	100.0%	0.0%
Miscellaneous <i>(Jan projected 22,150)</i>	30,445	29,777	97.8%	53,610	53,787	100.3%	-2.5%
Non-Revenues <i>(Jan projected 126,800)</i>	135,900	119,911	88.2%	137,064	136,565	99.6%	-11.4%
Other Finance Sources <i>(Jan projected 682,042)</i>	1,063,142	1,062,742	100.0%	1,089,740	1,081,182	99.2%	0.7%
Sub-Total	1,690,936	1,670,877	98.8%	1,702,832	1,657,750	97.4%	1.5%
Total REVENUES	4,045,958	4,025,788	73.0%	4,114,248	3,956,086	96.2%	-23.2%

Beginning Fund Balance	47,379	47,379	26,761	26,761
Total Resources 001-General Fund	4,093,337	4,073,167	4,141,009	3,982,847
	0	0	4,141,009	3,982,847
			0	(0)

4th Quarter 2010 Financial Report



SUMMARY:

Real & Personal Property tax collections are one of the largest revenue sources in the General Fund at \$578,097 estimated for 2010 & \$578,686 for 2009. The 2010 estimate of collections ALL Funds was \$1,116,742 on 588,838,645 Assessed Value for a levy rate of \$1.8822 per 1,000. This was compared to 2009 which was \$1.9208 tax levy rate on 560,503,975 AV. Collections occur in April, May and October, November. 2010 ended (\$12,148) below target.

Sales Tax revenues were \$860,000 estimated for 2010 and \$902,497 or 105% has been collected in 2010. This amount is distributed to other funds such as 104/Street 20%; 301/General Reserve 10%; 304/Equipment Acqn Reserve; and 001/General Fund retains 69%.

Public Utility Taxes are taxed at 6% including Electric, Natural Gas, Telephone, Cellular and Pager taxes. These were estimated at \$691,008, amended to 602,945 with receipts of \$602,854. Overall Public Utility Tax receipts decreased \$57,201 from 2009 to 2010.

	Estimated 12/31/2010	Actual 12/31/2010	TARGET 100%	Actual 12/31/2009	% Increase from previous year	\$ Increase from previous year
Electric	350,390	350,392	100.0%	294,166	19.1%	\$56,226
Natural Gas	80,105	80,103	100.0%	90,732	-11.7%	-\$10,629
Telephone	67,670	67,669	100.0%	73,695	-8.2%	-\$6,026
Cell Phone	104,660	104,658	100.0%	87,018	20.3%	\$17,640
Pager	120	32	26.9%	42	-23.6%	-\$10
Total	602,945	\$602,854	100.0%	545,653	10.5%	\$57,201

Brokered Natural Gas Tax: This was budgeted for 2010 as -0- due to a court decision that challenged if this was legally permissible or not. In July, the Supreme Court reversed the Court of Appeals decision in brokered natural gas use case. This decision keeps in place the longstanding interpretation for administration of brokered natural gas use taxes at the point of consumption for the approximately 50 cities that impose the tax. The 2008 Brokered Natural Gas revenue was \$37,648. The council amended the budget to include this revenue for 2010 for \$16,000.

Development Fees are collected at the time of development within the City. This includes building permits, plan check, fire/life safety, all land use matters such as short plats, subdivision, rezones, conditional use, etc. This fund does NOT include other fees such as Impact Fees. Actual 2010 revenue was \$45,850 for building permits/fire life safety/plan review of original estimated \$231,000 and amended to actual. The Old Apolstolic Lutheran Church and Les Schwab are on the horizon to get permits, but his may occur early 2011.

Fines & Forfeits are below projections at actual of \$115,525 of estimated \$149,000 or (\$33,474) short of estimate. This can be attributed to the current economy and peoples ability to pay fines.

Charges for Goods & Services are also tied to Fines & Forfeits (court collections) as well as Planning & Development Services. The court revenues are down as mentioned above. Planning and Development fees for 2010 were \$17,924 and ended below original projections of \$65,850. The cost recovery estimate of \$52,000 was well below the actual receipts of \$3,774 as estimated by planning projects and development fees.

	1/1/10 Budget	12/31/10 Amended Budget	12/31/10 YTD Revenue	% of Jan Estimate vs. Dec 31st
Zoning & Subdivision	10,350	10,350	10,350	100.0%
Site Plan Review	1,000	1,000	1,000	100.0%
Other Planning/Developmt	52,000	3,774	3,774	7.3%
Pre-Application Fees	2,500	2,800	2,800	112.0%
Total	65,850	17,924	17,924	27.2%

Gambling Taxes: For 2010 revenue was \$12,108 and 2009 was \$11,694 without penalties. There were delinquent fees which attributed to the slight change in revenues.

4th Quarter 2010
Financial Report



001-Salary/Benefits

			2010				2009			
Jan 1, 2010 Estimated Budget	Department	12/31/10 Total Dept Budget	YTD Salary & Benefits 12/31/2010	Budget Salary & Benefits	% Actual to Budget Spent	Salary & Benefits 12/31/2009	Budget Salary & Benefits	% Actual to Budget Spent	% Inc/Dec previous period	
\$20,790	Council/Legisl 001 511	43,741	20,836	20,790	100.2%	21,014	20,600	102.0%	-0.8%	
\$10,560	Mayor/Exec 001 513	12,660	10,820	10,560	102.5%	10,879	10,680	101.9%	-0.5%	
\$432,271	Finance/Treas 001 514	486,271	437,232	437,246	100.0%	431,076	436,779	98.7%	1.4%	
\$1,000	Personnel/Civil Svc 001 516	6,680	849	1,000	84.9%	184	1,000	0.0%	360.9%	
\$9,611	General Facilities 001 518	337,019	3,457	3,461	99.9%	7,275	5,995	121.4%	-52.5%	
\$101,707	Planning 001 558	153,022	94,366	94,367	100.0%	108,622	112,386	96.7%	-13.1%	
\$36,240	Building 001 559	71,617	34,694	34,702	100.0%	79,168	81,869	96.7%	-56.2%	
\$1,114,515	Police 001 521	1,364,427	1,129,128	1,129,133	100.0%	1,072,735	1,057,864	101.4%	5.3%	
\$568,831	Fire 001 522	757,603	565,566	565,571	100.0%	405,522	419,499	96.7%	39.5%	
\$0	Code Enforcement 001 524	9,040	9,038	9,040	100.0%	19,237	29,465	65.3%	-53.0%	
\$2,295,525 (\$10,460)	Total Departments	3,342,386	2,305,985	2,305,870	100.0%	2,155,714	2,176,137	99.1%	7.0%	

150,272 <<Increase 2009 to 2010

Salary & Benefits:

Council & Mayor - Workshop meetings were added in the first half of 2010.

All other 001-General Fund Salary & Benefits-Decrease of (\$10,460) from Estimated Jan 1, 2010 to Actual Expenditure on 12/31/2010.

2009 to 2010 Salary/Benefits increased by \$150,272 of actual expenditures with a 7% overall increase.

Personnel/Civil Service line item is for portion of Employee / Volunteer recognition program expenses only.

The City employed 36 full time, 2 part time and 7 seasonal in 2010. There were 9 Police Officers, 2 clerks plus the Chief.

For Fire there are 3 full time firefighters, a Grant funded Recruitment/Retention Officer, 1 clerk and the Chief.

The Clerk-Treasurer office has 5.5 FTE for payroll, utilities, business licensing, accounting/reception, records, etc. and the Clerk-Treasurer.

Building Dept.-Building and Inspection services are through a contract with City of La Center. So only a percentage of the Clerk is charged to Salary/Benefits for 2010. 2009 included accrued leave cashout of the prior Building Official.

Code Enforcement- 2010 not funded until July 2010 for \$16,800 for 1 part time position.

Other Funds-Salary/Benefits

			2010				2009			
Jan 1, 2010 Estimated Budget	Department	12/31/10 Total Dept Budget	YTD Salary & Benefits 12/31/2010	Budget Salary & Benefits	% Actual to Budget Spent	Salary & Benefits 12/31/2009	Budget Salary & Benefits	% Actual to Budget Spent	% Inc/Dec previous period	
83,226	Park 101	206,748	73,668	73,672	100.0%	73,019	47,311	154.3%	0.9%	
204,126	Street 104	823,337	228,587	228,591	100.0%	219,143	204,624	107.1%	4.3%	
330,026	Water 401	1,150,179	369,677	369,686	100.0%	350,146	356,542	98.2%	5.6%	
417,368	Sewer 402	1,575,359	396,391	417,368	95.0%	387,409	412,813	93.8%	2.3%	
1,034,746 (33,577)	Total Other Funds	3,755,623	1,068,323	1,089,317	98.1%	1,029,717	1,021,290	100.8%	3.7%	

38,606 <<Increase 2009 to 2010

Salary & Benefits:

Public Works salary/benefits are estimated, but expensed in actual funds per monthly timesheets. 2009 to 2010 increased \$38,606.

Public Works has 11 full time employees for Water, Sewer, Street, Parks and 2-Office/Field positions plus the PW Director.

Public Works filled positions for 2010 due to prior layoffs in 2009. Some '09 positions were eliminated such as the Utility Service Worker I.

For 2010 the Council funded 2 Laborer positions of which 1 was filled mid-year. There is currently a vacancy for Utility Service Worker II as well.

Park has 2 seasonal Full time employees which work from April or May to October. Public Works also employs seasonal laborers summer/fall.

Park 2009-Public Works Regular Full time employees performed park maintenance functions which ultimately resulted in higher labor costs.

2010 is back to full staff in the Parks Department. Overall Salary / Benefits increased 3.7% from 2009 to 2010.

4th Quarter 2010
Financial Report



001-Operating Expenditures		2010				2009			% Inc/Dec previous period
Department	12/31/10 Total Dept Budget	*Operating Exp'd 12/31/2010	*2010 Operating Budget	% Spent	*Operating Exp'd 12/31/2009	12/31/2009 *Budget	% Spent		
Council/Legisl	001 511	43,741	22,876	22,951	99.7%	21,773	23,300	93.4%	5.1%
Mayor/Exec	001 513	12,660	1,860	2,100	88.6%	2,000	2,100	95.2%	-7.0%
Finance/Treas	001 514	486,271	48,902	49,025	99.7%	77,337	73,046	105.9%	-36.8%
Legal	001 515	100,306	100,304	100,306	100.0%	82,704	101,389	81.6%	21.3%
Personnel/Civil Svc	001 516	6,680	5,344	5,680	94.1%	9,484	8,900	106.6%	-43.7%
General Facilities	001 518	337,019	333,534	333,558	100.0%	344,856	304,052	113.4%	-3.3%
Planning	001 558	153,022	58,640	58,655	100.0%	13,694	48,010	28.5%	328.2%
Building	001 559	71,617	36,870	36,915	99.9%	37,796	40,663	92.9%	-2.4%
Police	001 521	1,364,427	247,130	235,294	105.0%	325,118	312,479	104.0%	-24.0%
Fire	001 522	757,603	191,657	192,032	99.8%	155,756	219,261	71.0%	23.0%
Code Enforcement	001 524	9,040	49	50	97.6%	687	1,680	40.9%	-92.9%
Total Departments 001		3,342,386	1,047,167	1,036,566	101.0%	1,071,204	1,134,880	94.4%	-2.2%
			(24,037)	(98,314)					

*The Operating Expds above do NOT include Salary & Benefits.

The General Fund ACTUAL operating budget shows a decrease of (\$24,037) comparing the 2010 period to the 2009 period = (2.2%). For 2010 the General Fund operating budgets were \$1,047,167 vs 2009 of \$1,071,204.

The Departments that increased 2010 from 2009 operating expd's were the Council/Legislative +\$1,102 from travel/training; Legal is +\$17,601 due to zoning and land use hearings; Planning is +\$44,946 also due to zoning & land use hearings and the extra planning assistance services from CWCOG; Fire +\$35,902 due to Fire Chief search and other general operating expenses.

All other General Fund Departments had a decrease from 2010 to 2009 ranging from Exec/Mayor (\$140); Finance/Treas (\$28,435); Personnel/Civil Service (\$4,140); General Facilities (\$11,322); Building (\$925); Police (\$77,988); Code Enforcement (\$6,380) for a GRAND TOTAL of (\$24,037).

4th Quarter 2010
Financial Report



Other Funds-
Operating Expenditures

		2010				2009			Actual Inc/(Dec) 2010 to 2009
Fund	Fund #	12/31/10 Total Dept Budget	*Operating Exp'd 12/31/2010	*Operations Budget	% Spent	*Operating Exp'd 12/31/2009	12/31/2009 *Budget	% Spent	
Park	101	206,748	117,357	133,076	88.2%	169,402	218,528	77.5%	(52,045)
Street	104	823,337	491,025	594,746	82.6%	428,762	580,924	73.8%	62,264
Water	401	1,150,179	591,679	780,493	75.8%	540,217	780,712	69.2%	51,462
Sewer	402	1,575,359	1,009,290	1,157,991	87.2%	1,011,063	1,268,069	79.7%	(1,774)
TOTAL OPERATING		3,755,623	2,209,350	2,666,306	82.9%	2,149,443	2,848,233	75.5%	59,907
RESERVE FUNDS:		12/31/10 Total Fund Budget	12/31/2010 Exp'd	12/31/2009 Budget	% Expd	2009 Fund Exp'd	12/31/2009 Budget	Budget	% Expd
Park Acqn/Imprvmt	300	425,914	81,950	425,914	19.2%	94,384	525,263	18.0%	(12,434)
General RESERVE	301	1,066,327	811,340	1,066,327	76.1%	301,127	932,220	32.3%	510,213
Utility RESERVE	302	544,150	323,224	544,150	59.4%	200,147	600,471	33.3%	123,077
Total RESERVES		2,036,391	1,216,514	2,036,391	59.7%	595,658	2,057,954	28.9%	620,856

*The above does NOT include Salary & Benefits.

Public Works Funds for Park, Street, Water & Sewer : Public Works operating funds saw a slight increase from 2009 to 2010 in the amount of \$59,907. This includes routine repairs and maintenance for all funds.

Water: The Water fund expended \$61k for R&M and \$69k for equipment at the plant for 2010 .

Sewer: The WWTP expended \$262k for R&M and \$48k for equipment at the plant for 2010 .

Park & Community Center: Expenses for the Community Center were \$5,373 for 2010. Parks spent \$18k on R&M and \$22k on equipment.

RESERVES: The **General Reserve (301)** fund made 2 interfund loans in 2010. One to 351 Fire Impact Fees to cover the annual land debt payment portion. The other to Fund 316/SR503 for operating expenses until reimbursement is received. These are subject to repayment in the total of \$197,000 in 2011. Payments were also made in 2010 for 303/Fire Reserve for the ALF Fire Truck Debt and also the Public Safety Facility land payment portion. Transfers to 104 Street for \$66k and \$476k to 001/General Fund in 2010. The Ending Fund Balance for Fund 301/General Reserve 12/31/2010 is \$240,412.

Utility Reserve (302) Ending Fund Balance for 12/31/2010 is \$182,935. Revenues for this fund come from development for water and sewer assessments at the time of construction. With construction being stagnant in 2010, this has affected the fund balance. There is an outstanding interfund loan from 226/CERB-Sewer for \$71,500 as of 12/31/2010.

**CITY OF WOODLAND
MONTHLY SCHEDULE OF CASH AND INVESTMENT ACTIVITY
FOR THE PERIOD ENDING DECEMBER 31, 2010**

FUND	DESCRIPTION	CASH	INVESTMENT	TOTAL
001	Current Expense	(2,414.47)	3,000.00	585.53
002	Petty Cash/Change	450.00	0.00	450.00
003	Advance Travel	2,000.00	0.00	2,000.00
101	Park	1,752.96	5,000.00	6,752.96
102	Library	2,083.29	35,800.00	37,883.29
104	Street	17,875.48	114,000.00	131,875.48
105	Document Recording Fee	144.86	9,500.00	9,644.86
107	Hotel/Motel Tax	(254.54)	9,250.00	8,995.46
108	Criminal Justice	(57.92)	9,500.00	9,442.08
224	94 PWTF Loans	790.69	44,500.00	45,290.69
225	CLID #94-01/94-02	(270,000.00)	270,000.00	0.00
226	CERB Loan - Water	34,801.54	14,000.00	48,801.54
227	CERB Loan - Sewer	(11,754.03)	22,700.00	10,945.97
300	Park Acquisition/Impvmt	228.94	345,145.00	345,373.94
301	CPR: General	(45,462.51)	285,874.52	240,412.01
302	CPR: Utilities	(14,773.79)	197,709.00	182,935.21
303	Fire Dept Reserve	(12,806.34)	22,000.00	9,193.66
304	Equipment Acq Reserve	5,902.56	68,000.00	73,902.56
305	Downtown Revitalization	503.17	400.00	903.17
307	Dike Road Interchange Drainage	5,448.82	0.00	5,448.82
312	Public Works Shop	6,049.02	25,600.00	31,649.02
316	SR503 Improvements	50,597.23	200,000.00	250,597.23
319	Public Safety Facility Bond	(9,392.41)	9,447.00	54.59
320	Sidewalk Project	327.66	0.00	327.66
321	Horseshoe Lake Trail	241.60	10,000.00	10,241.60
322	Goerig Park	2.95	0.00	2.95
323	Schurman Way Repair	2,403.87	637,771.00	640,174.87
350	Impact Fees: School	0.00	0.00	0.00
351	Impact Fees: Fire	930.48	0.00	930.48
352	Impact Fees: Park	3,113.38	121,710.00	124,823.38
401	Water	59,080.36	65,700.00	124,780.36
402	Sewer	75,252.79	850.00	76,102.79
403	Garbage	14,923.93	13,500.00	28,423.93
407	Restroom Project	802.26	18,000.00	18,802.26
408	Water Pumping Treatment	869.06	200.00	1,069.06
409	Bond Reserve Fund	0.01	0.00	0.01
411	Water Main Street Refurbishment	8,063.47	317,000.00	325,063.47
412	Utility Deposits	7,741.05	46,311.00	54,052.05
801	Payroll Clearing Fund	143,768.03	0.00	143,768.03
802	Claims Clearing Fund	268,264.55	0.00	268,264.55
	TOTAL	347,498.00	2,922,467.52	3,269,965.52

Cash and Investment Activity

2010 - December
Period Totals

	Beginning Cash/Investment	Activity In	Activity Out	Ending Cash/Investment	Ending Balance
001 Current Expense	(\$2,207.78)	\$369,453.70	\$369,660.39	(\$2,414.47)	\$585.53
002 Petty Cash/Change Funds	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00
003 Adv Travel Revolving Fund	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
101 Park	\$10,075.62	\$2,120.18	\$10,442.84	\$1,752.96	\$6,752.96
102 Library	\$1,904.48	\$178.81	\$0.00	\$2,083.29	\$37,883.29
104 Street	(\$801.98)	\$64,466.90	\$45,789.44	\$17,875.48	\$131,875.48
105 Document Recording Fee	\$99.34	\$45.52	\$0.00	\$144.86	\$9,644.86
107 Hotel/Motel Tax	\$6,636.78	\$1,608.68	\$8,500.00	(\$254.54)	\$8,995.46
108 Criminal Justice Funding	\$296.51	\$50.72	\$405.15	(\$57.92)	\$9,442.08
224 '94 PWTF Loans-Industrial Park	\$576.90	\$213.79	\$0.00	\$790.69	\$45,290.69
225 CLID#94-01/94-02	(\$269,997.28)	\$1,294.53	\$1,297.25	(\$270,000.00)	\$0.00
226 CERB Loan-Water(#c93-098)	\$1,494.89	\$33,306.65	\$0.00	\$34,801.54	\$48,801.54
227 CERB Loan-Sewer (#93-028)	\$2,215.35	\$27,913.91	\$41,883.29	(\$11,754.03)	\$10,945.97
300 Park Acquisition/Improvement	(\$1,422.52)	\$1,651.46	\$0.00	\$228.94	\$345,373.94
301 Capital Proj. Reserve: General	\$166,393.15	\$118,248.69	\$230,098.01	(\$45,462.51)	\$240,412.01
302 Capital Proj. Reserve: Utility	(\$15,637.27)	\$863.48	\$0.00	(\$14,773.79)	\$182,935.21
303 Fire Department Reserve	(\$12,939.91)	\$133.57	\$0.00	(\$12,806.34)	\$9,193.66
304 Equipment Acquisition Reserve	\$4,870.46	\$1,032.10	\$0.00	\$5,902.56	\$73,902.56
305 Downtown Revitalization Proj	\$498.91	\$4.26	\$0.00	\$503.17	\$903.17
307 Dike Road Interchange Drainage	\$5,302.03	\$146.79	\$0.00	\$5,448.82	\$5,448.82
312 Public Works Shop	\$3,918.51	\$2,130.51	\$0.00	\$6,049.02	\$31,649.02
316 Sr503 Improvements	\$90.56	\$455,589.20	\$205,082.53	\$50,597.23	\$250,597.23
319 Public Safety Bond Fund	(\$9,442.32)	\$1,520.97	\$1,471.06	(\$9,392.41)	\$54.59
320 Sidewalk Project	\$326.11	\$1.55	\$0.00	\$327.66	\$327.66
321 Horseshoe Lake Park Trail	\$193.26	\$48.34	\$0.00	\$241.60	\$10,241.60
322 Goerig Park Project	\$2.94	\$0.01	\$0.00	\$2.95	\$2.95
323 Schurman Way Repair Project	\$6,091.93	\$3,047.94	\$6,736.00	\$2,403.87	\$640,174.87
350 Impact Fees: School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351 Impact Fees: Fire	\$927.63	\$2.85	\$0.00	\$930.48	\$930.48
352 Impact Fees: Park	\$2,524.20	\$589.18	\$0.00	\$3,113.38	\$124,823.38
401 Water	\$94,393.90	\$31,036.01	\$66,349.55	\$59,080.36	\$124,780.36
402 Sewer	\$131,150.27	\$33,077.32	\$88,974.80	\$75,252.79	\$76,102.79
403 Garbage Collection	\$71,966.15	\$21,431.03	\$78,473.25	\$14,923.93	\$28,423.93
407 Restroom/Path Project	\$713.51	\$88.75	\$0.00	\$802.26	\$18,802.26
408 Water Pumping Treatment	\$864.02	\$5.04	\$0.00	\$869.06	\$1,069.06
409 Bond Reserve Fund	\$0.01	\$0.00	\$0.00	\$0.01	\$0.01
411 Water Main Street Refurbishmnt	\$6,529.12	\$1,534.35	\$0.00	\$8,063.47	\$325,063.47
412 Water/sewer Deposits	\$2,355.13	\$5,975.92	\$590.00	\$7,741.05	\$54,052.05

Cash and Investment Activity

2010 - December
Period Totals

	Beginning Cash	Beginning Investments	Activity In	Activity Out	Ending Cash	Ending Investments	Ending Balance
801 Payroll Clearing Fund	\$151,958.91	\$0.00	\$151,732.11	\$159,922.99	\$143,768.03	\$0.00	\$143,768.03
802 Claims Clearing Fund	\$213,131.45	\$0.00	\$547,283.76	\$492,150.66	\$268,264.55	\$0.00	\$268,264.55
	\$577,502.97	\$2,622,461.18	\$1,877,828.58	\$1,807,827.21	\$347,498.00	\$2,922,467.52	\$3,269,965.52

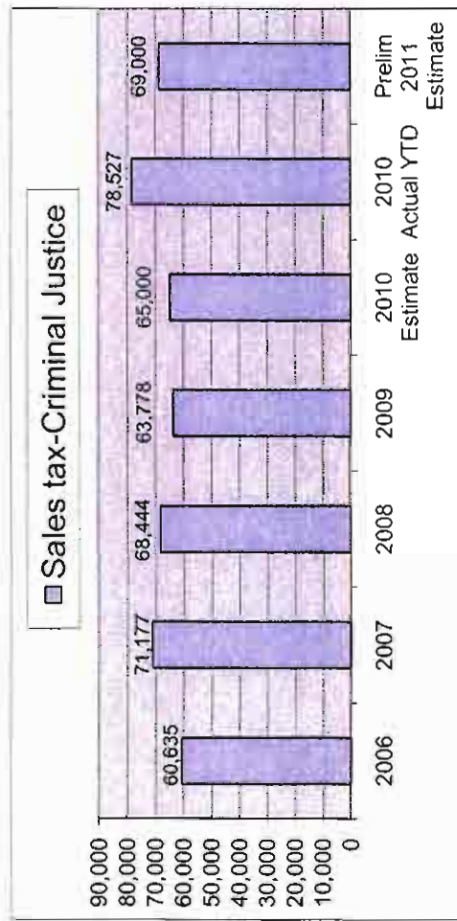
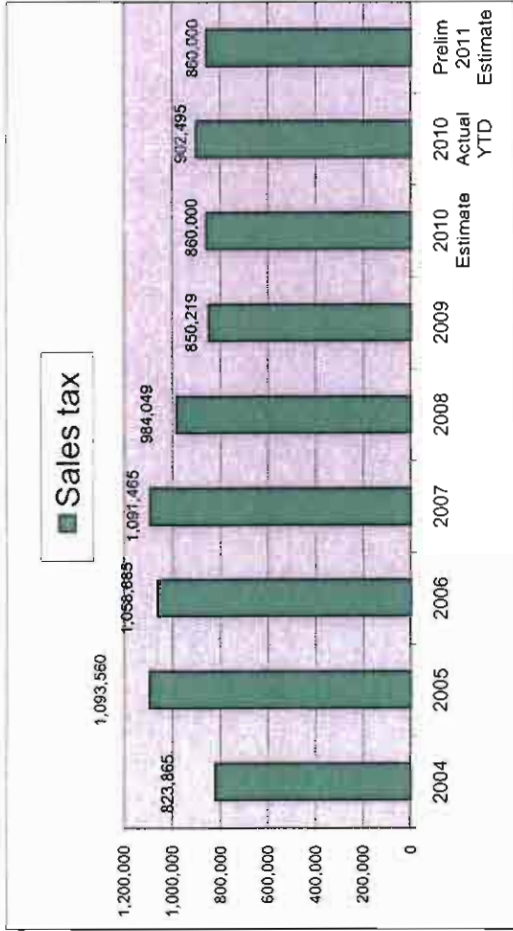
City of Woodland - Revenue Tax History

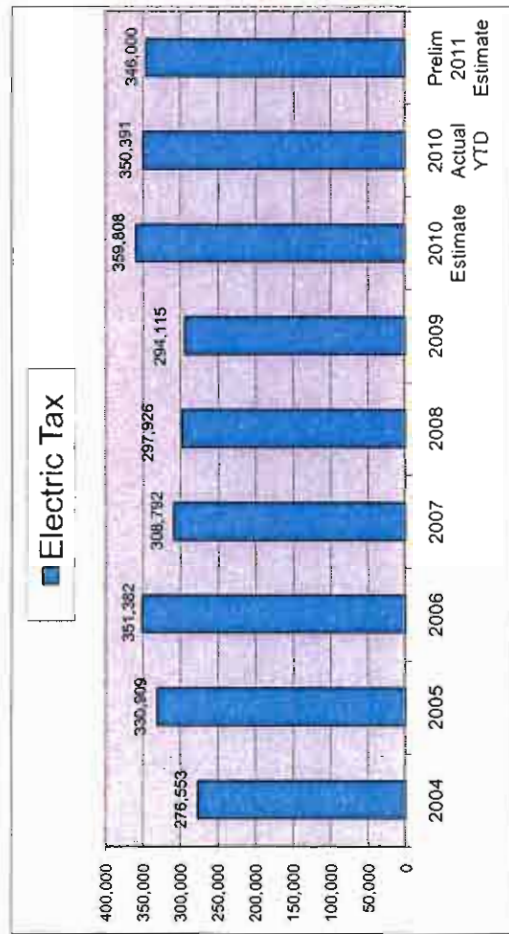
Revenue History 2004 to 2011

	2004	2005	2006	2007	2008	2009	2010 Estimate	2010 Actual YTD	Prelim 2011 Estimate	Est & portion actual 2011	Inc (Decr) from 2011 to 2010	2010 Estimate to YTD Est & Actual
Sales tax	823,865	1,093,560	1,058,685	1,091,465	984,049	850,219	860,000	902,495	860,000	912,137	0	(42,495)
Sales tax-Criminal Justice New-2005	15,004	15,004	60,635	71,177	68,444	63,778	65,000	78,527	69,000	69,360	4,000	(13,527)
Brokered Natural Gas Tax	16,831	21,672	31,387	26,799	37,648	21,145	9,539	13,569	10,000	15,718	461	(4,030)
Electric Tax	276,553	330,909	351,382	308,792	297,926	284,115	359,808	350,391	346,000	375,049	(13,808)	9,417
Natural Gas Tax	41,577	56,423	82,914	80,834	93,185	90,732	128,400	80,101	100,000	70,709	(28,400)	48,299
Cable Franchise Fee	18,432	17,949	20,478	25,860	36,706	42,374	40,000	46,154	43,000	47,124	3,000	(6,154)
Telephone Tax	59,801	75,563	95,919	74,920	74,506	73,694	94,560	67,667	80,000	66,839	(14,560)	26,893
Cellular Phone Tax New-2005	0	27,595	49,404	54,098	90,032	87,016	108,120	104,652	105,000	106,089	(3,120)	3,468
Leasehold Excise Tax	13,470	11,409	18,226	13,186	19,811	22,984	18,100	19,001	19,600	18,525	1,500	(901)
Gambling Taxes	23,084	18,491	13,116	9,084	8,129	20,007	4,900	12,216	4,900	10,320	0	(7,316)
TOTALS	1,288,617	1,668,575	1,782,145	1,756,215	1,710,436	1,566,064	1,688,427	1,674,774	1,637,500	1,691,889	(50,927)	13,653
*Telephone tax 2002 changed to put revenue in correct months vs. received.												
Population	4,140	4,330	4,730	4,960	5,135	5,195	5,250	5,250	5,550	5,550		
% increase growth	2.3%	4.6%	9.2%	4.9%	3.5%	1.2%	1.1%		5.7%			
Annual \$ per capita	\$ 311	\$ 385	\$ 377	\$ 354	\$ 333	\$ 301	\$ 322		\$ 295	EST		
1995 to 2009 increase per capita in 15 years												

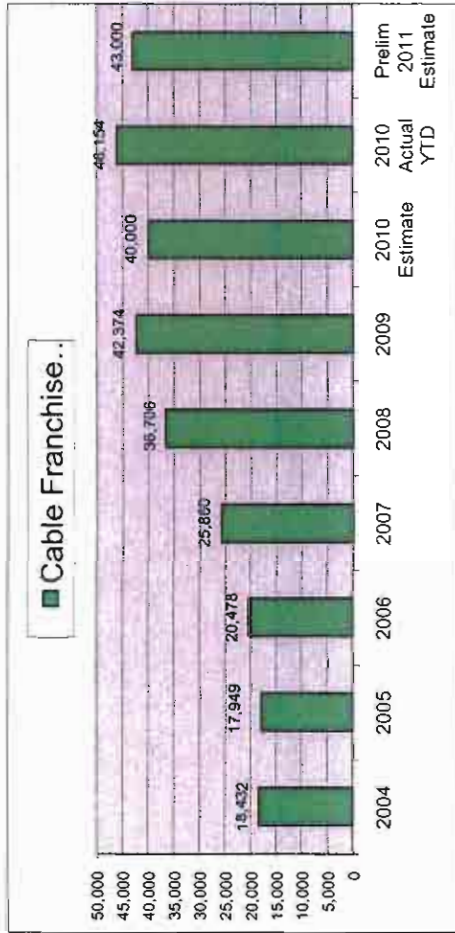
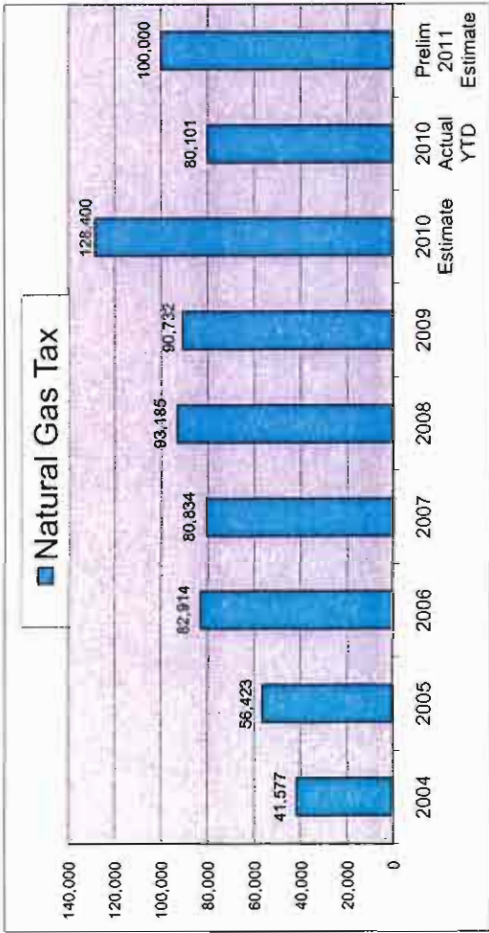
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City of Woodland - Revenue Tax History

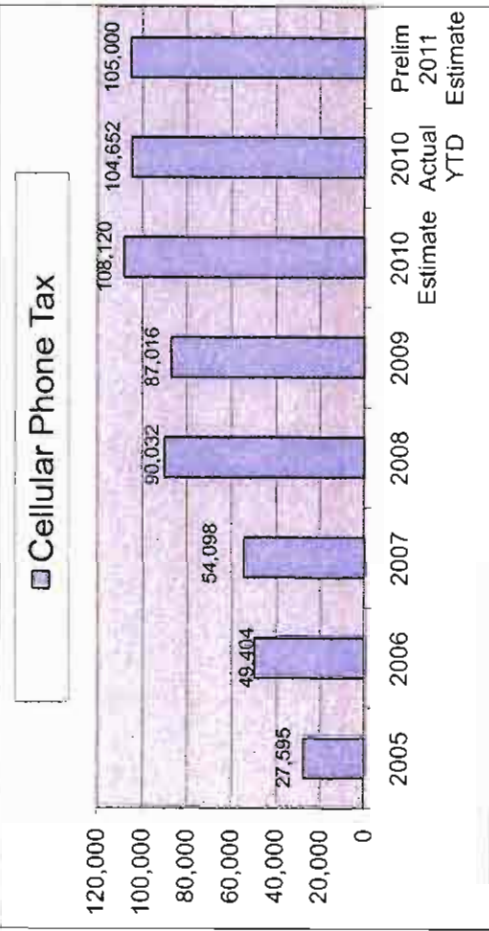
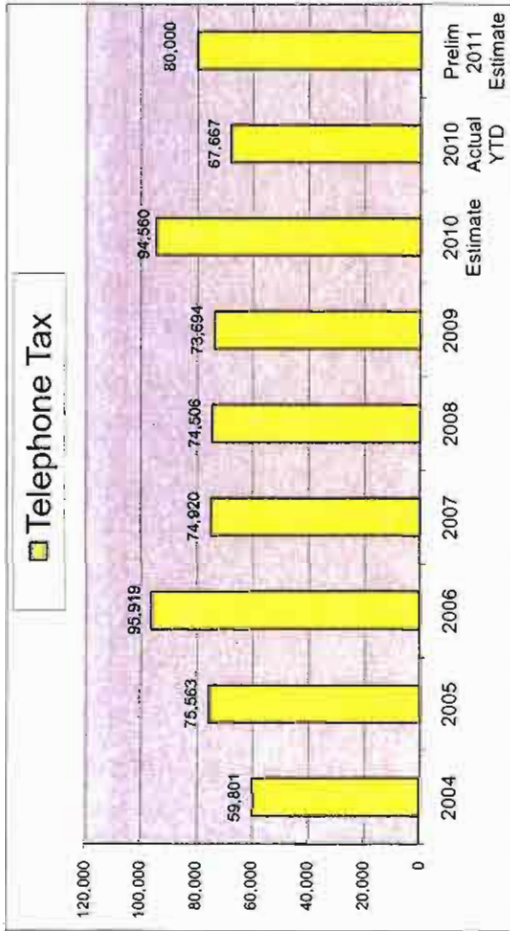




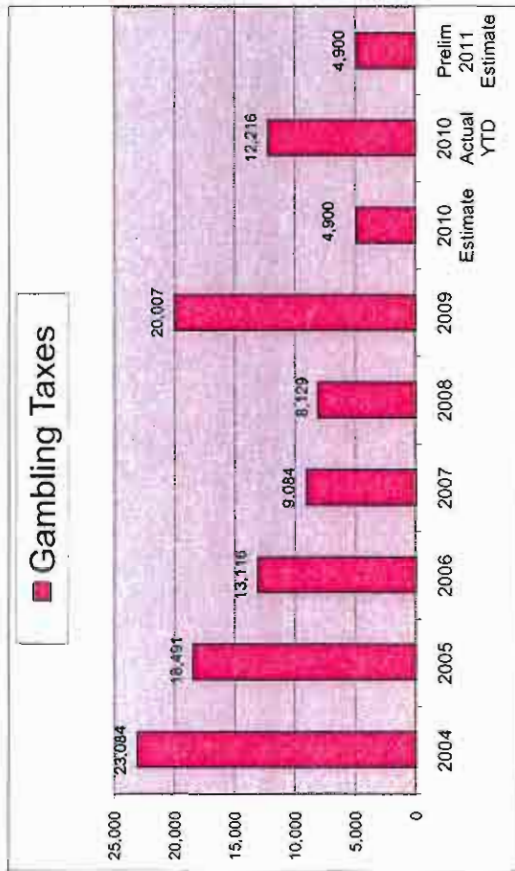
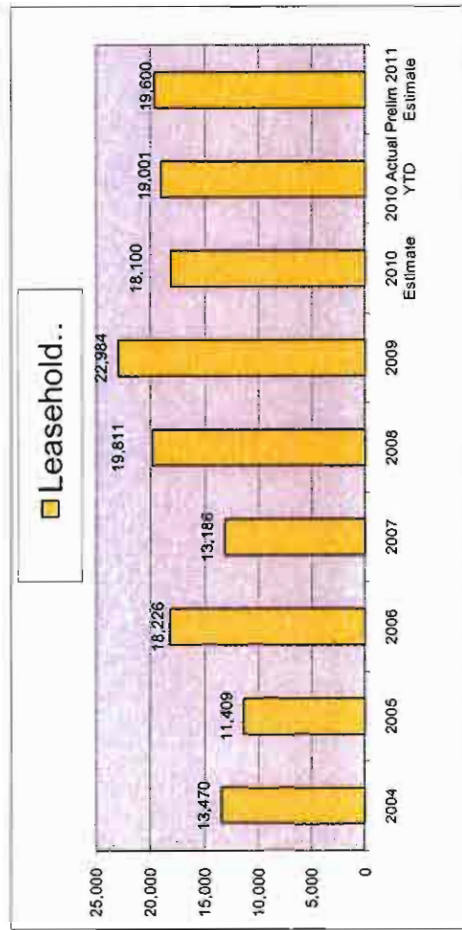
City of Woodland - Revenue Tax History

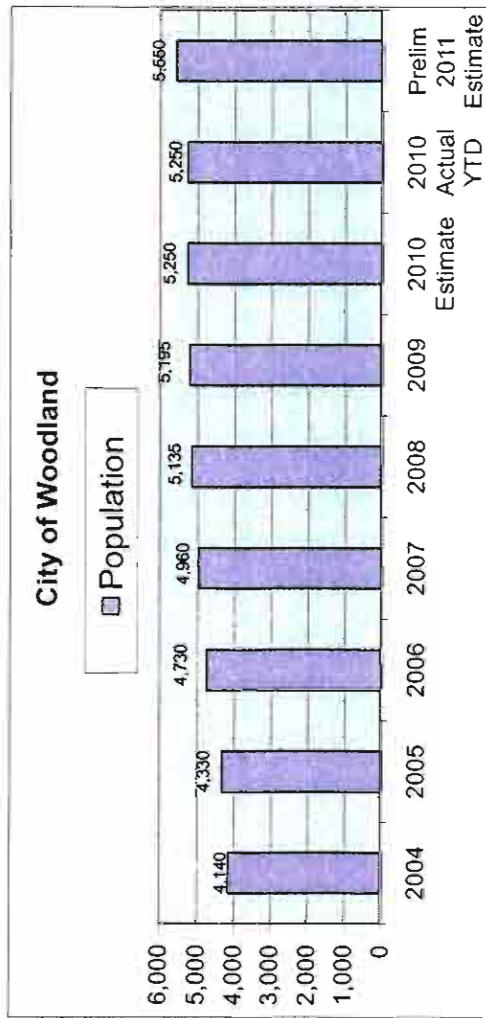


City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History





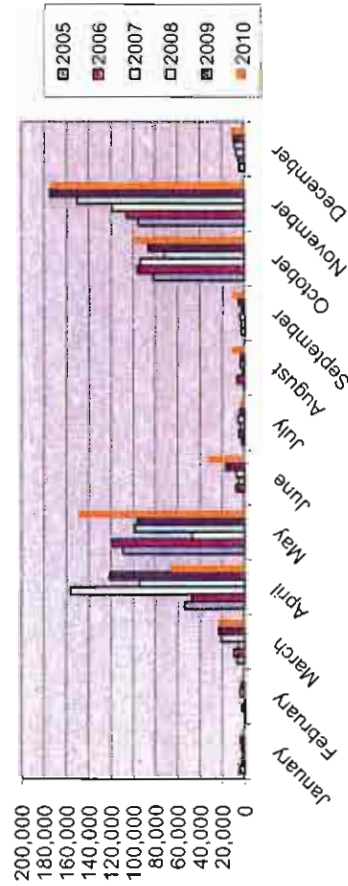
Revenue History 2005 to 2010

Property Tax

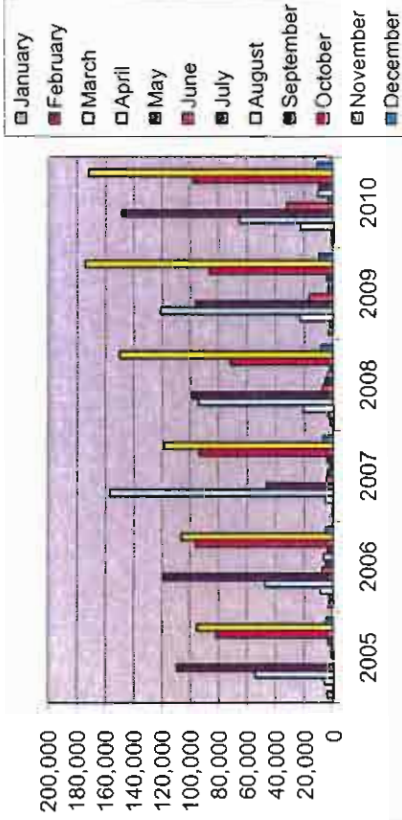
*General Fund portion only

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Est 2011	Inc/(Deacr) from 09 to 10
365,685	413,786	447,122	494,653	578,686	590,245	612,042			
January	4,909	3,276	1,217	2,654	3,370	1,510	6,382		(1,860)
February	651	3,111	830	3,825	3,058	1,644	1,260		(1,414)
March	6,527	9,593	5,596	20,683	23,121	23,440	18,594		319
April	54,391	47,412	157,078	94,204	121,557	65,201	34,411		(56,356)
May	109,294	119,236	47,033	98,655	96,169	148,641	254,438		52,472
June	0	7,655	5,255	7,577	16,669	32,435	3,420		15,766
July	2,404	5,034	3,815	5,733	3,919	3,616	3,800		(303)
August	1,013	6,678	1,784	3,721	3,055	10,710	11,000		7,654
September	3,787	4,038	4,637	2,265	5,064	9,733	9,800		4,669
October	81,871	96,213	93,546	71,969	86,646	97,853	98,000		11,207
November	95,380	106,001	119,148	150,112	174,300	171,933	160,000		(2,367)
December	5,459	5,538	7,183	8,717	9,838	11,379	11,000		1,541
Actual Revenue	365,685	413,786	447,122	470,114	546,766	578,095	612,105		31,329
Average per mo	30,474	34,482	37,260	39,176	45,564	48,175	51,009		
Est Over/Short	0	0	0	(24,539)	(31,920)	(12,150)	63		

Property Tax Revenue-001 General Fund

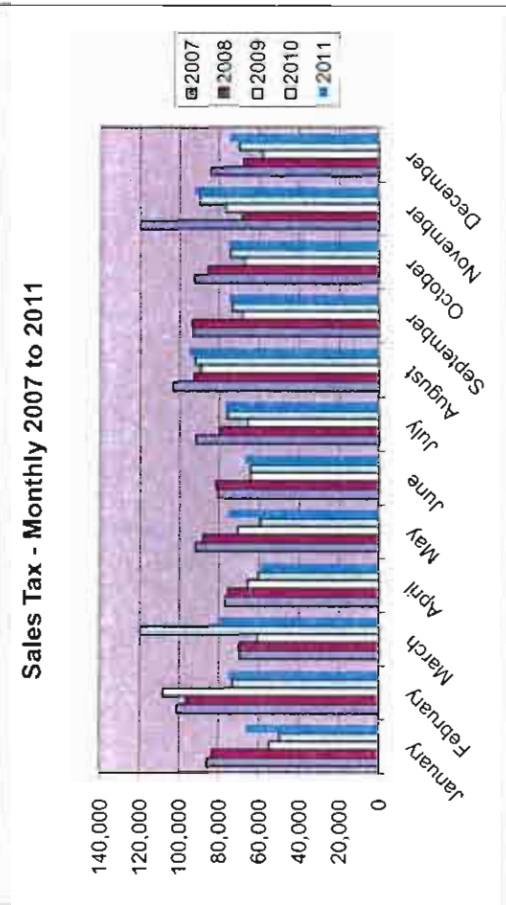
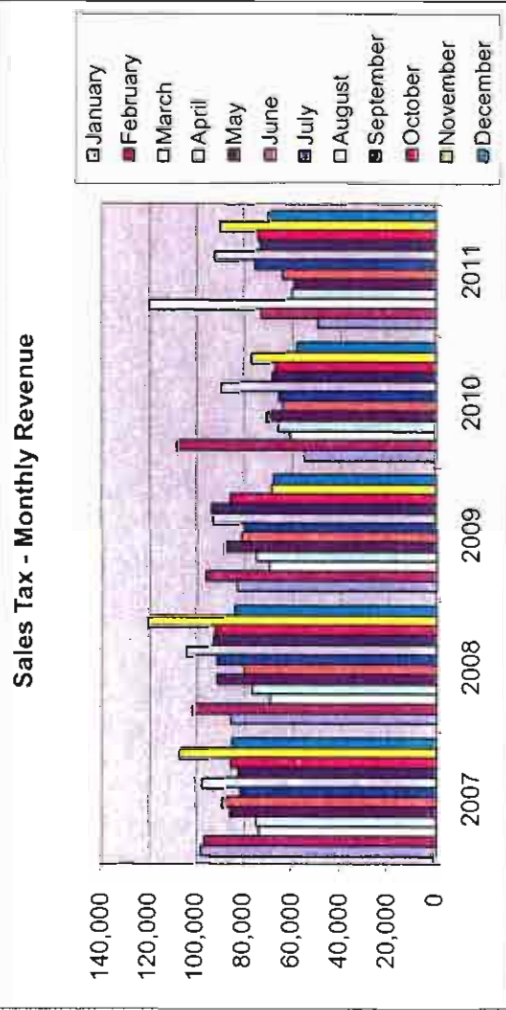


Property Tax Revenue-001 General Fund



Revenue History 2005 to 2010
Sales Tax

	2003	2004	2005	2006	Actual	2007	Actual	2008	Actual	2009	TARGET	Actual	2010	TARGET	Est	TARGET	% Inc.(dec) of 10 to 09
	51,942	53,790	75,192	98,288	85,777	83,301	54,752	49,643	66,199	-9.3%							
January	76,721	61,316	90,519	96,986	101,236	108,210	73,135	75,169	-32.4%								
February	49,725	52,020	58,352	74,020	69,533	69,947	60,795	119,915	79,817	97.2%							
March	55,832	57,978	74,931	75,157	77,001	75,417	65,612	60,298	59,551	-8.1%							
April	57,542	69,988	93,872	86,051	91,673	88,081	70,616	59,386	75,401	-15.9%							
May	52,920	69,163	90,541	88,564	80,302	81,503	64,231	64,193	67,000	-0.1%							
June	68,020	65,051	97,245	81,923	91,771	80,050	65,808	75,881	77,000	15.3%							
July	77,204	93,090	119,068	97,039	103,683	92,808	89,245	92,135	95,000	3.2%							
August	75,407	77,927	101,733	82,825	93,346	93,752	68,459	73,594	75,000	7.5%							
September	66,122	75,746	102,732	85,843	92,656	85,877	67,371	74,508	75,000	10.6%							
October	75,475	81,552	110,442	106,662	120,072	68,821	76,798	89,782	92,000	16.9%							
November	55,958	66,244	78,934	85,327	84,415	68,011	58,320	70,025	75,000	20.1%							
December	762,867	823,865	1,093,560	1,058,685	1,091,465	984,049	850,219	902,495	912,137	6.1%							
Actual Revenue	63,572	68,655	91,130	88,224	90,955	82,004	70,852	75,208	76,011								
Average per mo				(46,315)	(113,535)	(190,951)	(11,681)	42,495	(217,663)								
Est Over/Short																	

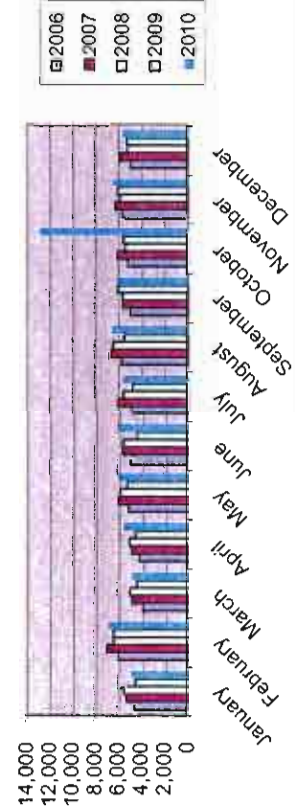


**Revenue History 2005 to 2010
Sales Tax-Criminal Justice**

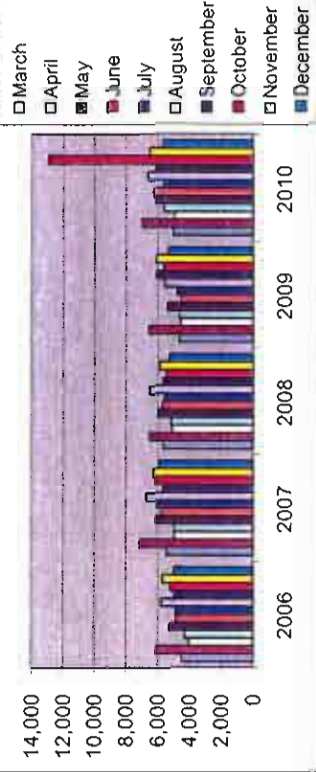
	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009
January							Est		
February	73	4,500	5,428	5,634	4,660	5,041	5,578	381	8.2%
March	98	6,107	7,115	6,501	6,548	6,986	6,865	438	6.7%
April	69	4,017	4,961	5,128	4,536	4,956	5,078	420	9.3%
May	67	4,312	4,985	5,164	4,640	5,633	4,953	983	21.4%
June	88	5,269	6,124	5,978	5,381	6,135	6,706	754	14.0%
July	4,325	4,872	5,767	5,712	4,548	6,258	6,200	1,710	37.6%
August	4,657	4,894	6,062	5,571	4,816	5,635	5,600	819	17.0%
September	98	5,762	6,700	6,498	5,554	6,619	5,500	1,065	19.2%
October	87	4,995	5,661	5,665	6,077	6,153	6,000	76	1.3%
November	87	5,219	6,150	5,435	5,609	12,946	5,600	7,337	130.8%
December	5,273	5,699	6,294	5,893	6,090	6,495	6,000	405	6.6%
	81	4,989	5,930	5,265	5,319	5,670	5,300	351	6.6%
Est Over/Short									
	0	15,004	60,635	71,177	68,444	78,527	69,380	14,749	23.1%
	0		(2,823)	(9,556)	178	13,527	380		

Also see 001 313 10 00 01 (2005) & 001 313 71 00 (2006)

Criminal Justice Sales Tax

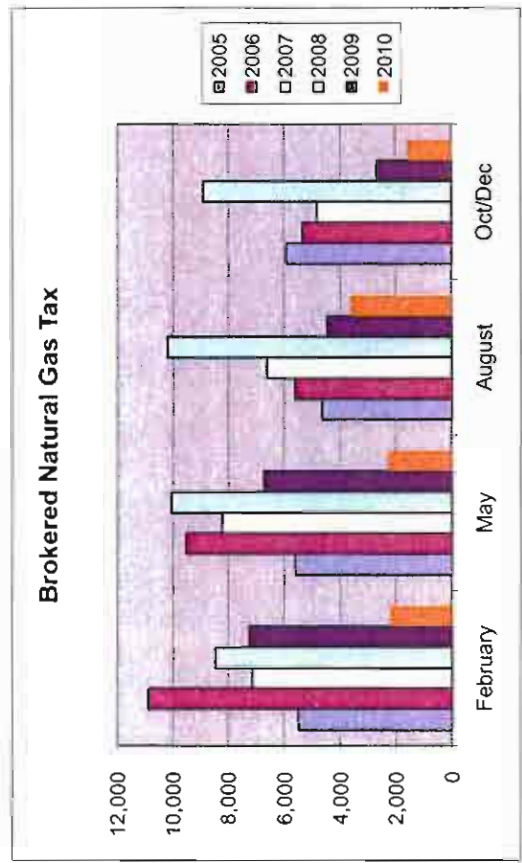
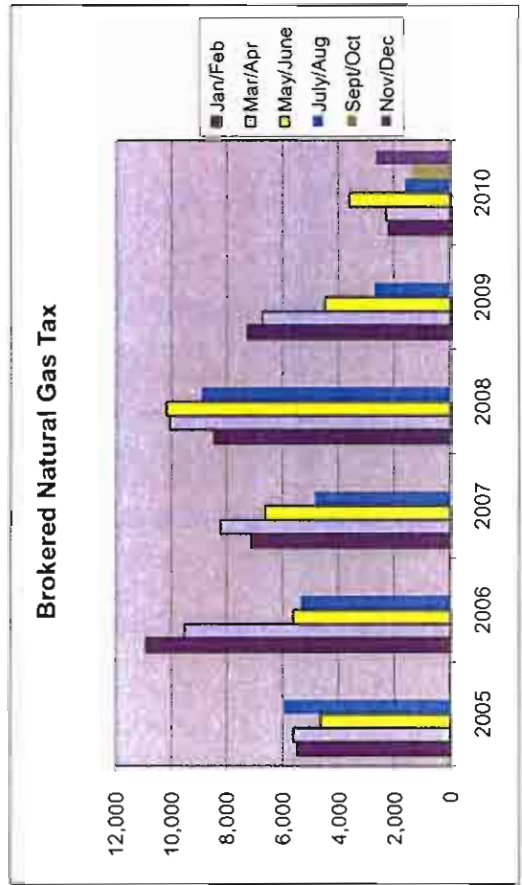


Criminal Justice Sales Tax



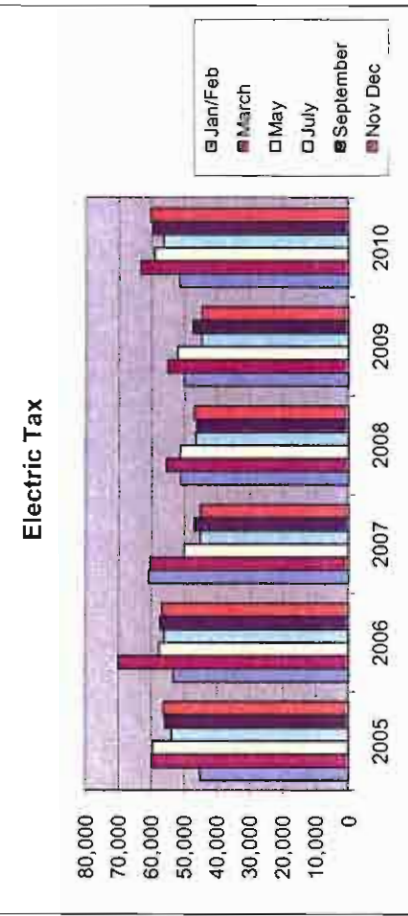
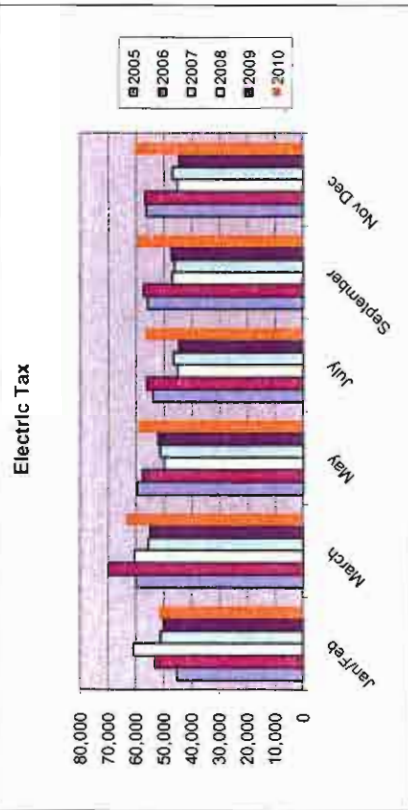
Revenue History 2005 to 2010 Brokered Natural Gas Tax

	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) from Previous period 2010 to 2009	Inc (Decr) % from Previous period 2010 to 2009
2010-11									
Jan/Feb	5,491	10,915	7,142	8,468	7,256	2,186	3,332	(5,070)	-69.9%
Mar/Apr	5,613	9,522	8,226	10,064	6,722	2,283	3,286	(4,439)	-66.0%
May/June	4,645	5,613	6,613	10,203	4,480	3,601	3,601	(879)	-19.8%
July/Aug	5,923	5,337	4,818	8,913	2,687	1,575	1,575	(1,112)	-41.4%
Sept/Oct	0	0	0	0	0	1,305	1,305	1,305	100.0%
Nov/Dec	0	0	0	0	0	2,619	2,619	2,619	100.0%
Actual	21,672	31,387	26,799	37,648	21,145	13,569	15,718	(7,576)	-35.8%
Estimated	17,500	18,000	40,000	41,000	33,700				
Avg per Qtr	5,919	8,348	6,700	9,412	5,286	3,392	3,930		
Est Over/Short			(13,201)	(3,352)	(7,455)	13,569	3,718		



Revenue History 2005 to 2010
Electric Tax

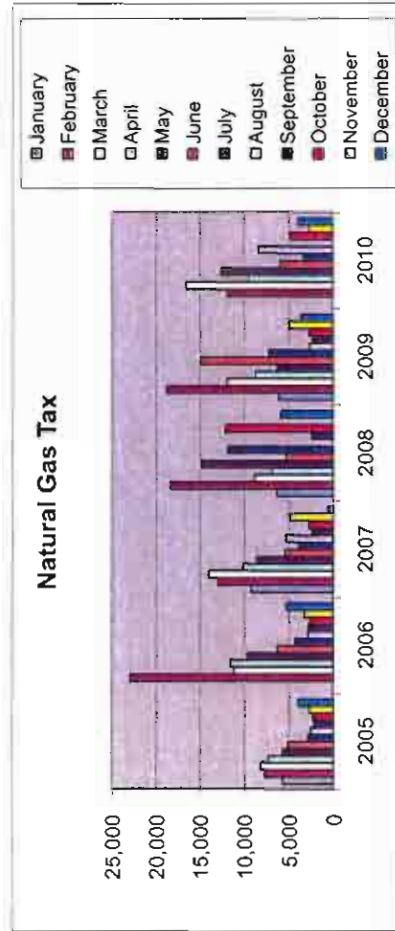
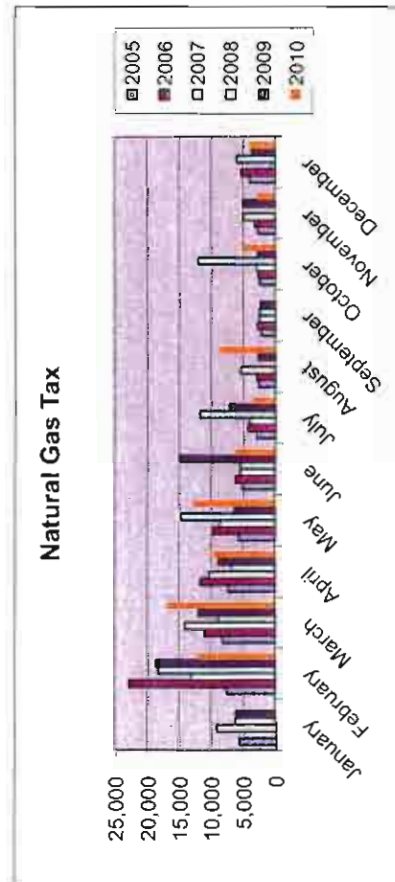
	2005	2006	2007	2008	2009	Target	Target	Target	Inc (Decr) % from Previous period 2010 to 2009
	262,100	351,383	317,000	325,000	300,700	359,808	359,808	359,800	
Jan/Feb	45,191	53,281	60,940	51,080	50,037	51,457	64,741	64,741	1,420 2.8%
March	59,993	70,114	60,533	55,648	55,024	63,459	75,046	75,046	8,435 15.3%
May	59,602	57,671	49,984	51,279	52,086	59,075	59,075	59,075	6,989 13.4%
July	53,990	56,199	45,152	46,651	44,838	56,489	56,489	56,489	11,652 26.0%
September	55,833	57,367	47,042	46,258	47,421	59,713	59,500	59,500	12,292 25.9%
Nov Dec	56,300	56,750	45,141	47,010	44,710	60,198	60,198	60,198	15,488 34.6%
Estimated	330,909	351,382	308,792	297,926	294,115	350,391	375,049	375,049	56,276 19.1%
Avg per mo	55,152	58,564	51,465	49,654	49,019	58,399	62,508	62,508	
Over/Short			(8,208)	(27,074)	(6,585)	(9,417)	15,249	15,249	



Revenue History 2005 to 2010
Natural Gas Tax

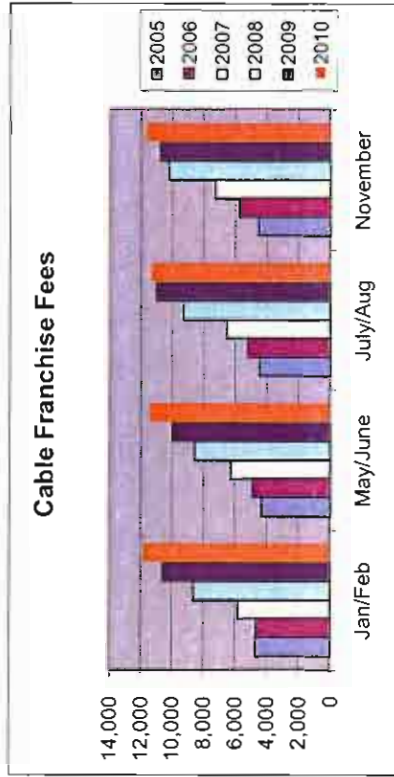
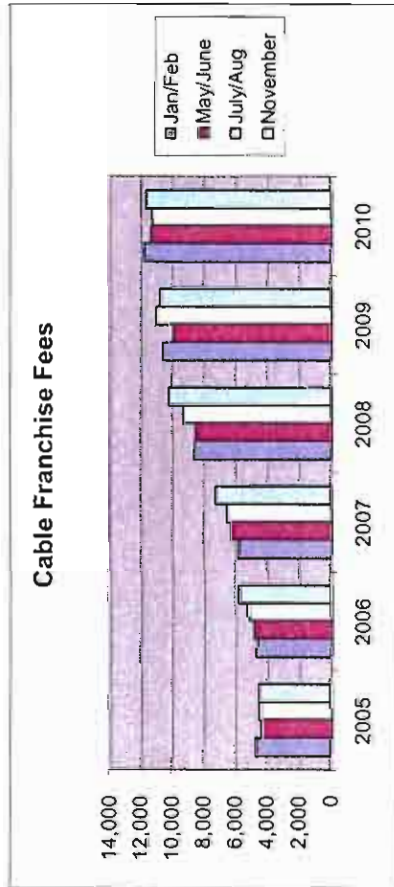
	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) 2010 to 2009	Inc (Decr) % 2010 to 2009
January	5,740	0	9,264	6,378	6,162	0	11,300	(6,162)	-100.0%
February	7,739	22,930	13,044	18,446	18,818	11,953	8,120	(6,865)	-36.5%
March	8,235	11,201	14,082	8,850	11,936	16,645	9,414	4,709	39.5%
April	7,315	11,650	10,225	6,881	8,820	9,522	10,780	702	8.0%
May	5,707	9,680	8,596	14,903	6,343	12,650	1,764	6,307	99.4%
June	5,114	6,287	5,429	5,341	14,990	6,007	6,007	(8,983)	-59.9%
July	2,906	4,279	3,918	11,880	7,262	3,401	3,401	(3,861)	-53.2%
August	2,580	2,900	5,398	0	2,677	8,470	8,470	5,793	216.4%
September	2,152	2,796	2,405	2,432	2,310	0	0	(2,310)	-100.0%
October	2,327	2,653	2,823	12,142	2,722	4,844	4,844	2,122	78.0%
November	2,690	3,258	4,971	0	5,036	2,666	2,666	(2,370)	-47.1%
December	3,918	5,280	679	5,932	3,656	3,943	3,943	287	7.9%
Over/Short	56,423	82,914	80,834	93,185	90,732	80,101	70,709	(10,631)	-11.7%
			(9,166)	(1,815)	2,792	(48,299)	(57,691)		

Feb has 2007 overages \$4,585



**Revenue History 2005 to 2010
Cable Franchise Fee**

	2005		2006		2007		2008		2009		2010		2011	
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
Jani/Feb			4,703	4,637	5,794	8,620	10,602	11,810	12,780					
May/June			4,316	4,884	6,272	8,568	9,980	11,408	11,408					
July/Aug			4,428	5,200	6,532	9,293	11,012	11,300	11,300					
November			4,502	5,756	7,262	10,225	10,781	11,636	11,636					
Over/Short			17,949	20,478	25,860	36,706	42,374	46,154	47,124					
					(40)	9,706	(226)	6,154	7,124					



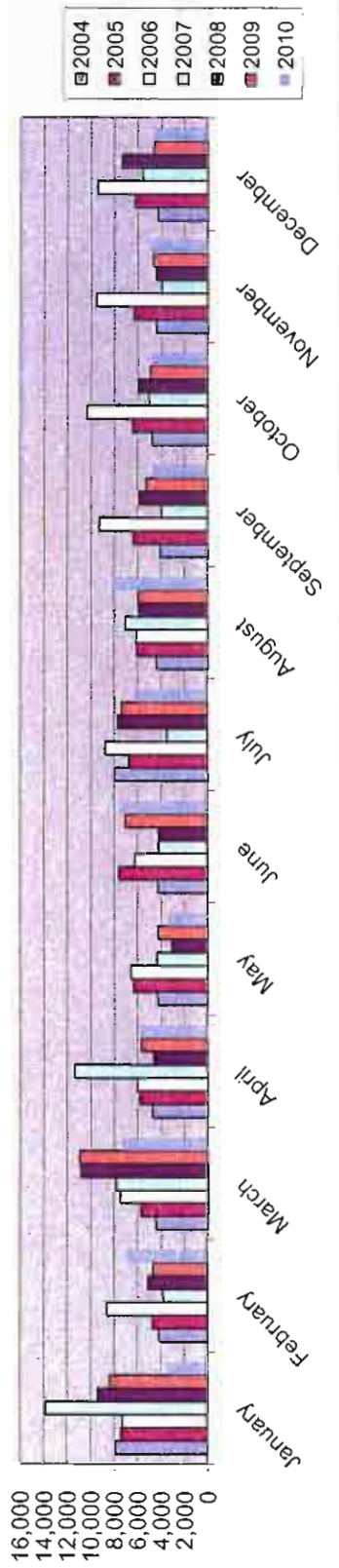
Revenue History 2005 to 2010
Telephone Tax

City of Woodland

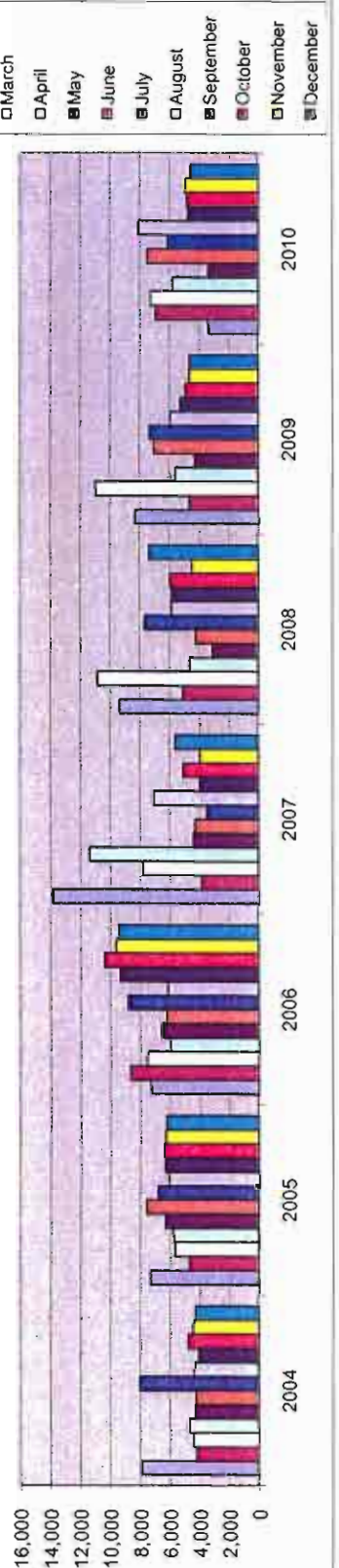
	Target	Target	Target	Target	Target	Target	Target	Target	Target
	79,000	82,000	76,200	94,560	94,560	94,560	94,560	94,560	94,560

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Inc (Decr) 2010 to 2009	Inc (Decr)% 2010 to 2009
January									7,937	7,371	7,285	13,885	9,388	8,326	3,422	7,620	(4,904)	-58.9%
February									4,157	4,716	8,647	3,842	5,107	4,669	6,915	4,668	2,246	48.1%
March									4,452	5,688	7,523	7,843	10,832	10,935	7,255	5,223	(3,680)	-33.7%
April									4,755	5,784	5,998	11,403	4,682	5,643	5,837	5,090	194	3.4%
May									4,337	6,320	6,569	4,405	3,102	4,292	3,403	3,403	(889)	-20.7%
June									4,238	7,557	6,219	4,278	4,239	7,025	7,472	7,472	448	6.4%
July									8,030	6,784	8,811	3,502	7,671	7,345	6,118	6,118	(1,227)	-16.7%
August									4,373	6,062	6,118	7,124	5,855	5,941	8,109	8,109	2,168	36.5%
September									4,060	6,333	9,315	3,985	5,843	5,274	4,746	4,746	(528)	-10.0%
October									4,767	6,429	10,391	5,092	5,954	4,946	4,815	4,815	(131)	-2.7%
November									4,428	6,291	9,578	3,951	4,485	4,661	4,953	4,953	292	6.3%
December									4,266	6,229	9,464	5,610	7,349	4,639	4,622	4,622	(17)	-0.4%
Over/Short					0	0	0	62,741	59,801	75,563	95,919	74,920	74,506	73,694	67,667	66,839	(6,027)	-8.2%
									67,000			(4,080)	(7,494)	(2,506)	(26,893)	(27,721)		

Telephone Tax

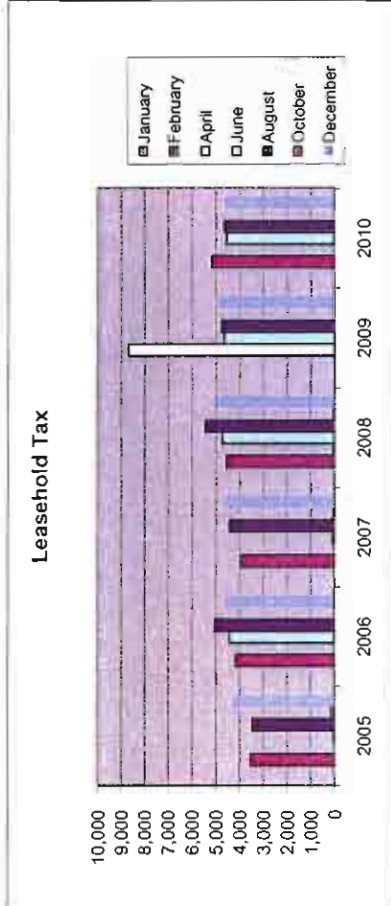
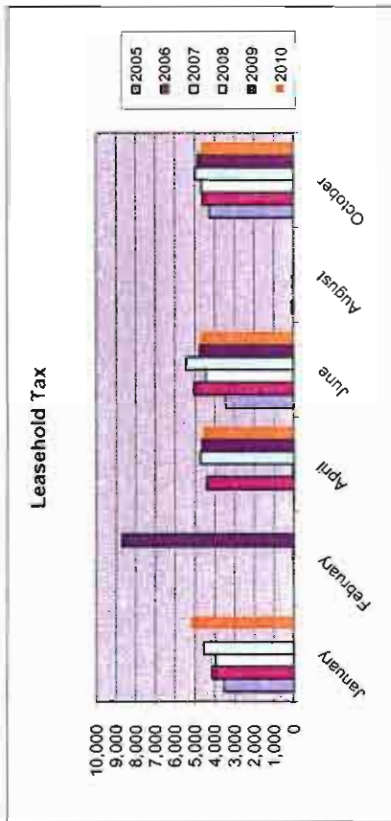


Telephone Tax



Revenue History 2005 to 2010 Leasehold Excise

	2005	2006	2007	2008	2009	2010	2011
January			15,000	18,000	22,900	18,100	19,600
February	3,540	4,152	3,936	4,557	0	5,189	0
April				68	8,703	0	4,713
June	24	4,430	77	4,726	4,653	4,557	4,557
August	3,465	5,052	4,431	5,444	4,763	4,659	4,659
October	125	0	94	38	0	0	0
December	4,255	4,592	4,648	4,978	4,864	4,596	4,596
Over/Short	11,409	18,226	13,186	19,811	22,984	19,001	18,525
			(1,814)	1,811	84	901	(1,075)



**Revenue History 2005 to 2010
Gambling Tax**

	2005	2006	2007	2008	2009	2010	2011
January	5,096	3,755	2,011	970	2,247	2,016	612
February	25	1,136	12	0	0	935	1,205
March	0	1,052	722	0	1,000	423	0
April	2,870	1,929	901	527	3,080	2,138	1,693
May	21	906	10	0	0	0	0
June	121	1,186	914	0	1,000	688	688
July	3,772	745	1,319	882	2,017	1,066	1,066
August	1,427	0	0	0	1,166	2,194	2,194
September	1,383	0	0	0	0	0	0
October	2,740	1,424	3,195	987	6,134	1,953	1,953
November	1,036	983	0	4,763	0	803	803
December	0	0	0	0	1,377	0	0
Penalties					1,986	0	106
Over/short	18,491	13,116	9,084	8,129	20,007	12,216	10,320
			(2,516)	(971)	5,137	7,316	5,420

New Business Licenses 2010

1st Quarter

#	Name	Address	City	State	Zip	Type	Fee Paid
126.4	Fire Protection Services	20021 80th Ave South Bay 8	Kent	WA	98032	Contractor	\$70.00
61.1	Campbell's Plumbing Inc	14755 SE 232nd Dr	Damascus	OR	97089	Contractor	\$70.00
230.8	NU Horizon Investment LLC	2009 Lewis River Rd #6	Woodland	WA	98674	Service	\$60.00
201.0	MAC Electric Inc	12414 NE 95th St	Vancouver	WA	98682	Contractor	\$70.00
103.9	DeRocher, Rebecca - My Shop	629 Park St	Woodland	WA	98674	Beautician	\$60.00
54.4	Brad's Carpet Cleaning	PO Box 1126	Battle Ground	WA	98604	Service	\$100.00
15.7	Advantage Heating & Cooling Plbg, Inc	3106 NE 163rd Street	Ridgefield	WA	98642	Contractor	\$70.00
157.3	I & P Auto, LLC	9555 Old Pacific Hwy	Woodland	WA	98674	Auto Repair/Sales	\$60.00
112.6	Eclipse Construction	1413 NE 249th St	Ridgefield	WA	98642	Contractor	\$70.00
222.5	Nextel West Corp	6500 Sprint Pkwy	Overland Park	FL	66257	Communications	\$100.00
245.5	Pioneer Telephone	740 Florida Central Pkwy #2029	Longwood	FL	32750	Communications	\$100.00
149.5	Hawkes Electric Inc	11862 N. US Hwy 101	Shelton	WA	98584	Electrical Cont.	\$70.00
126.7	Fastsigns #281401	14415 SE Mill Plain Blvd #114-B	Vancouver	WA	98684	Contractor	\$70.00
116.4	Electric Lightwave LLC	1201 NE Lloyd Blvd #500	Portland	OR	97232	Communications	\$100.00
233.6	Oregon Telecom, LLC	1201 NE Lloyd Blvd #500	Portland	OR	97232	Communications	\$100.00
329.1	Woodland Constructors Inc	115-C Davidson	Woodland	WA	98674	Contractor	\$70.00
256.9	Reduced Rate Long Distance LLC	1800 Pembroke Dr #2028	Orlando	FL	32810	Communications	\$100.00
138.3	Great Call, Inc/dbs Jitterbug	740 Florida Central Pkwy #2028	Longwood	FL	32750	Communications	\$100.00
135.7	Global Tel Link Corp	21515 Hawthorne Blvd #360	Torrance	CA	90503	Communications	\$100.00
99.4	D&F Plumbing Co	4636 N Albina Ave	Portland	OR	97217	Contractor	\$70.00
209.6	Michaels Floor Covering Inc	2200-A NE Andresen	Vancouver	WA	98661	Contractor	\$70.00
156.5	Indoor Garden Supply LLC	1905-B Belmont Lp	Woodland	WA	98674	Service	\$60.00
100.1	Eager Beaver Drive In	631 Goerig St.	Woodland	WA	98674	Restaurant/Food	\$63.00
179.2	L & J Inc (Rental Ppty)	637 Bozarth	Woodland	WA	98674	Rental	\$60.00
254.7	Ann Resnicksek	142 Davidson	Woodland	WA	98674	Beautician	\$60.00
68.8	Chen's China Garden Inc	265 Millard St	Woodland	WA	98674	Restaurant/Food	\$62.00
98.7	Custom Mechanical Services NW LLC	PO Box 535	Ridgefield	WA	98642	Contractor	\$70.00
155.8	IBFA Acquisitions LLC	740 Florida Central Pkwy#2028	Longwood	FL	32750	Communications	\$100.00
203.8	Mauro Electric Inc	PO Box 2099	Snohomish	WA	98291	Contractor	\$70.00
224.1	New Era Tek	630 N 18th Place	Ridgefield	WA	98642	Communications	\$101.00
226.8	North Fork Insurance Agency, LLC	PO Box 267	Woodland	WA	98674	Insurance Office	\$61.00
236.7	ORKA Clothing & Design	PO Box 907	Woodland	WA	98674	Service	\$102.00
284.6	Subway #44910	1999-B Pacific Ave	Woodland	WA	98674	Restaurant/Food	\$64.00
289.6	TACC Plumbing LLC	14808 NW 7th Place	Vancouver	WA	98685	Contractor	\$70.00

1ST QUARTER

106.5 Glenn Donald - Rentals	PO Box 1110	Woodland	WA	98674	Rental	\$60.00
91.4 Cooley, David - Rental	2145 Salmon St	Woodland	WA	98674	Rental	\$60.00
53.6 Bray Bros USA, LLC	6250 33rd Ave NE Unit #1	Seattle	WA	98115	Contractor	\$70.00
199.3 M & J Farms	2260 Dike Rd	Woodland	WA	98674	Farm/WWTP	\$100.00
297.3 The Government Procurement Store, Inc	625 W. Scott Ave	Woodland	WA	98674	Retail	\$60.00
99.3 DJ's Discount	1227 - E N. Goerig	Woodland	WA	98674	Retail	\$60.00
970.4 The Promise- Fireworks	101 Hillshire Drive	Woodland	WA	98674	Fireworks	\$100.00

Total New Licenses \$3,133.00

New Business Licenses 2010

2nd Quarter

#	Name	Address	City	State	Zip	Type	Fee Paid
247.1	Prefiers Mobile Concrete	2205 Parrott Way	Kelso	WA	98626	Contractor	\$70.00
132.4	Gateway Produce Inc	629 Goerig St	Woodland	WA	98674	Retail	\$60.00
18.0	Andy's Backflow Service	PO Box 651	Battle Ground	WA	98604	Piping Contractor	\$70.00
86.5	Columbia Pacific Construction Inc	PO Box 629	Woodland	WA	98674	Contractor	\$70.00
153.6	Homemaster's Inc	PO Box 230207	Tigard	OR	97281	Contractor	\$70.00
240.6	Palteria La Super		Vancouver	WA		Retail	\$100.00
249.8	Quality Marine Resources Inc	13023 NE Hwy 99 #179	Vancouver	WA	98686	Storage	\$60.00
304.4	Triton Plumbing & Mechanical LLC	PO Box 1904	Woodland	WA	98674	Contractor	\$70.00
234.6	Olympic Precision Inc	14534 Mt St Helens Way NE	Castle Rock	WA	98611	Contractor	\$70.00
210.1	Miranda Construction	3617 Plaza Way Ste G	Kennewick	WA	99337	Contractor	\$70.00
332.1	Woodland Guns and Ammo	650 Goerig St. #C	Woodland	WA	98674	Retail	\$60.00
102.3	The Chicken House II, LLC	1225 Lewis River Rd	Woodland	WA	98674	Restaurant	\$60.00
132.8	Kit Academy	175 B Hansen Lane	Woodland	WA	96874	Day Care	\$60.00
137.5	Grand-View Landscape, Inc	8611 NE 36th St	Vancouver	WA	98662	Landscaping	\$70.00
146.4	Hanson Construction Co., Inc	12514 NE 95th St Suite E-100	Vancouver	WA	98682	Contractor	\$70.00
99.0	DC's Plumbing Inc	PO Box 2721	Battle Ground	WA	98604	Contractor	\$70.00
127.7	First Call Heating and Cooling	1650 NE Lombard	Portland	OR	98211	Contractor	\$70.00
100.8	DT Nails	1999 D Pacific Ave	Woodland	WA	98674	Service	\$60.00
129.8	Fox Car Wash	1085 B St	Woodland	WA	98674	Service	\$60.00
155.6	Ing's Lawn Service	14610 NE 15th	Vancouver	WA	98684	Landscaping	\$100.00
156.4	Horizon Martial Arts	206 Davidson Ave	Woodland	WA	98674	Service	\$60.00
221.6	New Communications OnLine & Long Dist.	201 Centennial Ave	Piscataway	NJ	8854	Communication	\$100.00
154.4	Hi Tech Systems	512 NW Carty Rd	Ridgefield	WA	98642	Contractor	\$70.00
314.7	Waxxation & Skin Care LLC	1227-D Goerig	Woodland	WA	98674	Service	\$60.00
313.0	Vancouver Sign Co, In	6615 Hwy 99	Vancouver	WA	98665	Contractor	\$70.00
104.4	Dewey's Sign Service	2222 50th Ave	Longview	WA	98632	Contractor	\$70.00
240.4	Patriot Pavement Development LLC	PO Box 1617	Battle Ground	WA	98604	Contractor	\$70.00
196.7	Loss Prevention Group	1925 Belmont Lp #21	Woodland	WA	98674	Service	\$60.00

Total New Licenses \$1,950.00

New Business Licenses 2010

#	Name	Address	City	State	Zip	Type	Fee Paid
3rd Quarter							
39.1	Barks N Bubbles	542 Park St	Woodland	WA	98674	Dog Groomer	\$60.00
153.7	Healthy Solutions	650-E Goerig St	Woodland	WA	98674	Retail	\$60.00
100.7	The Cripple	627 Park St	Woodland	WA	98674	Retail	\$60.00
147.7	Hargrove Construction	2151 Cypress	Longview	WA	98632	Contractor	\$70.00
297.8	Tops Handman Service, Inc	PO Box 822814	Vancouver	WA	98682	Handyman	\$100.00
229.2	Northwest Mechanical Group LLC	4243 SE International Way #E	Milwaukie	OR	97222	Commerical Refrig	\$100.00
210.4	Minuteman Press	803 Vandercook Way	Longview	WA	98632	Printing	\$100.00
312.9	Van Agtmael, Inc	PO Box 324	Scio	OR	97374	Millwrights	\$100.00
276.9	Source Refrigeration & HVAC Inc	5506 SE International Way	Milwaukie	OR	97222	Contractor	\$70.00
18.8	Airwave LLC	9865 NW 207th Ave	North Plains	OR	97133	Contractor	\$75.00
296.7	The Milligan Family Living Trust	540-560 Bozarth Ave	Woodland	WA	98674	Rentals	\$67.00
225.7	NorthStar Alarm	320 Rosewood Ct	Woodland	WA	98674	Sales/Peddler	\$45.00
231.4	NCR Corp	3095 Satellite Blvd	Duluth	GA	30096	Kiosk	\$60.00
100.0	DJB Janitorial	PO Box 87181	Vancouver	WA	98687	Janitorial	\$70.00
212.2	Gerald Morris - Rentals	1090 "A" St #20	Woodland	WA	98674	Rentals	\$60.00
110.7	Dynamic Duo	223 Raspberry	Woodland	WA	98674	Paint Contractor	\$70.00
203.7	Meg's Beauty Studio	1227-C Goerig St	Woodland	WA	98674	Beauty Shop	\$60.00
305.5	Turning Point Homes LLC	1351 Pacific Ave	Woodland	WA	98674	Retail Sales	\$60.00
341.6	Workout Warehouse #2	546 Park St	Woodland	WA	98674	Fitness Ctr	\$62.00
45.2	Biller Engineering	2280 Larch St	Woodland	WA	98674	Mfg	\$60.00
327.4	Woodburn Const. Co, Inc	PO Box 129	Woodburn	OR	97071	Contractor	\$70.00
253.1	R R Custom Exteriors Inc	14308 NE Powers St	Vancouver	WA	98682	Contractor	\$70.00
337.8	Woodland Painting LLC	45114 NE 89th St	Woodland	WA	98674	Contractor	\$70.00
180.2	La Luna Hair Salon	660-A Goerig St	Woodland	WA	98674	Beauty Shop	\$60.00
123.6	Fender Mender	1471-B Pacific Ave	Woodland	WA	98674	Repair Estimates	\$60.00
15.0	Advanced Air Systems	PO Box 61569	Vancouver	WA	98666	HVAC Contractor	\$70.00
160.8	JMC Construction	PO Box 588	LaCenter	WA	98629	Contractor	\$70.00
176.8	KDR Contractors LLC	39801 NE Munch Rd	Amboy	WA	98601	Contractor	\$70.00
344.2	Young's Tree Service Inc	1976 Meadowood Lop	Woodland	WA	98674	Contractor	\$70.00
300.4	Tire Shop	1085-B St	Woodland	WA	98674	Retail	\$60.00
122.4	Fat Moose Bar and Grill	1382 N. Goerig	Woodland	WA	98674	Restaurant/Tavern	\$64.00

Total New Licenses \$2,143.00

New Business Licenses 2010

#	Name	Address	City	State	Zip	Type	Fee Paid
293.0	Tegrit, Inc	9800-A SE Ash St	Portland	OR	98216	Contractor	\$70.00
19.8	Americas Family Diner	1447 N. Goerig	Woodland	WA	98674	Restaurant	\$63.00
98.2	Creative Design Builders, inc/dba Hilline Homes	1888 Belmong Loop	Woodland	WA	98674	Contractor	\$70.00
315.9	Warner Roofing & Construction, Inc	2806 D NE 65th Ave	Vancouver	WA	98661	Contractor	\$70.00
18.9	All Tips & Toes	2064 Rhododendron	Woodland	WA	98674	Salon	\$60.00
249.6	Puget Sound Services Inc	244 Sydney Ave N	North Bend	WA	98045	Contractor	\$70.00
268.7	Select Rental	PO Box 477	Woodland	WA	98674	Rentals	\$61.00
211.1	M.L. Kishigo Mfg	2901 S. Daimler St	Santa Ana	CA	92705	Sales/Service	\$60.00
257.7	Reitmeter Mechanical	19570 SW 90th Ct	Tualatin	OR	97062	Contractor	\$70.00

Total New Licenses \$594.00

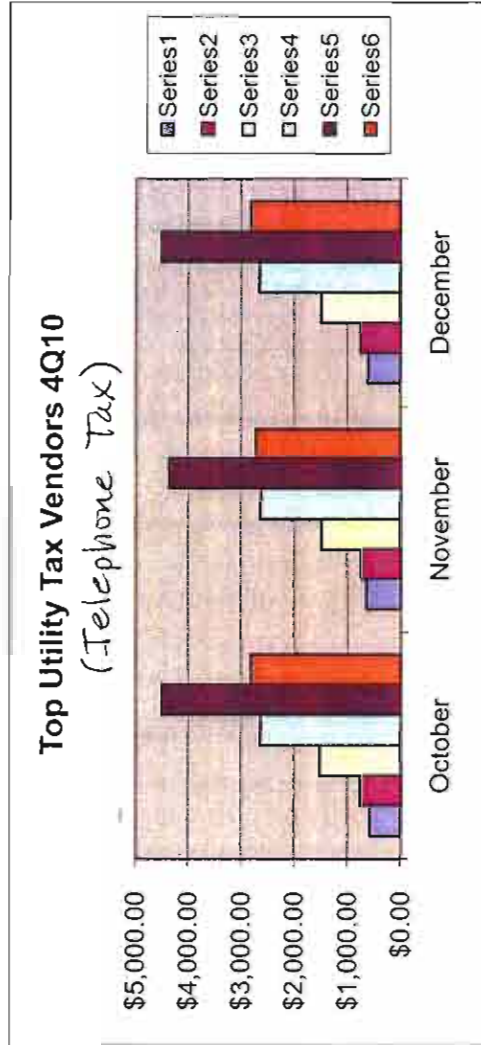
Total New Licenses for 2010 \$7,820.00

CITY OF WOODLAND
Public Utility Tax -- Telephone/Cell Phone Vendors
2009 Revenues

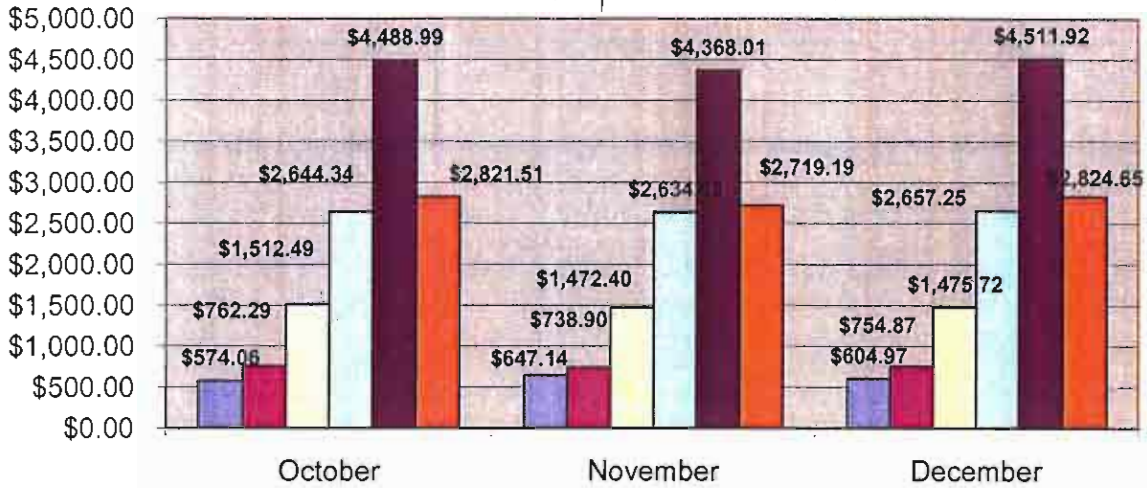
Top 6 Utility Tax Vendors -- Revenues 4Q10

	X Vendor	X Vendor	X Vendor	X Vendor	X Vendor	X Vendor
October	\$574.06	\$762.29	\$1,512.49	\$2,644.34	\$4,488.99	\$2,821.51
November	\$647.14	\$738.90	\$1,472.40	\$2,634.63	\$4,368.01	\$2,719.19
December	\$604.97	\$754.87	\$1,475.72	\$2,657.25	\$4,511.92	\$2,824.65
Totals	\$1,826.17	\$2,256.06	\$4,460.61	\$7,936.22	\$13,368.92	\$8,365.35

\$12,803.68
 \$12,580.27
 \$12,829.38
 \$38,213.33

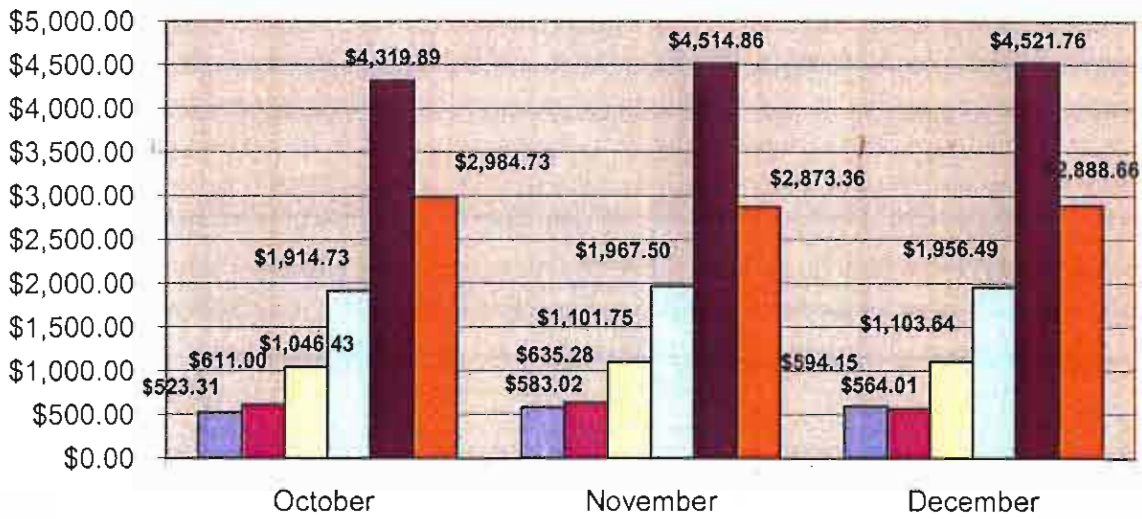


Top Utility Tax Vendors 4Q10 (Telephone Tax)



Total \$38,218.33

Top Utility Tax Vendors 4Q09



Total \$34,704.57

City of Woodland
Court Analysis

	1Q07	2Q07	3Q07	4Q07	Total 2007
Revenues	25,436.68	34,161.84	39,093.70	31,594.21	130,286.43
Cowlitz Contract	18,225.90	17,599.82	14,427.84	12,190.50	62,444.06
Difference	<u>7,210.78</u>	<u>16,562.02</u>	<u>24,665.86</u>	<u>19,403.71</u>	<u>67,842.37</u>

	1Q08	2Q08	3Q08	4Q08	Total 2008
Revenues	42,257.34	39,689.76	36,056.74	37,144.95	155,148.79
Cowlitz Contract	13,659.66	17,559.90	14,355.12	15,128.78	60,703.46
Difference	<u>28,597.68</u>	<u>22,129.86</u>	<u>21,701.62</u>	<u>22,016.17</u>	<u>94,445.33</u>

	1Q09	2Q09	3Q09	4Q09	Total 2009
Revenues	31,933.53	35,932.18	40,757.10	35,590.55	144,213.36
Cowlitz Contract	15,055.02	15,544.00	15,683.10	11,556.40	57,838.52
Difference	<u>16,878.51</u>	<u>20,388.18</u>	<u>25,074.00</u>	<u>24,034.15</u>	<u>86,374.84</u>

	1Q10	2Q10	3Q10	4Q10	Total 2010
Revenues	32,883.09	30,644.12	33,658.24	27,068.35	124,253.80
Cowlitz Contract	11,769.68	15,677.31	12,783.64	8,181.40	48,412.03
Difference	<u>21,113.41</u>	<u>14,966.81</u>	<u>20,874.60</u>	<u>18,886.95</u>	<u>75,841.77</u>



FY 2010 4th Quarter Report Planning Department

LONG-RANGE PLANNING / CODE AMENDMENTS:

- 1) Southwest Woodland Industrial Subarea (Goerig/Caples) Transportation Plan
 - a) 10/13/2010 PC Public Hearing held. PC issued a recommendation of adoption to the CC.
 - b) 11/15/2010 CC approved the first reading.
 - c) 12/06/2010 CC approved the final reading.

- 2) Downtown Design Standards
 - a) 11/10/2010 PC Public Hearing. Revisions to draft ordinance made before and after hearing.

- 3) Planned Unit Residential Development (PURD) Standards
 - a) 12/10/2010 NOA and SEPA DNS issued.

- 4) Commercial Vehicle Parking in Residential Zoning Districts
 - a) 11/10/2010 PC held public workshop on draft ordinance.
 - b) 12/17/2010 NOA and SEPA DNS issued.

- 5) Home Occupation Review Criteria in LDR Zoning Districts
 - a) 10/13/2010 PC held public workshop on draft ordinance.
 - b) 12/17/2010 NOA and SEPA DNS issued.

- 6) Christopherson Comprehensive Plan Map and Zoning Map Amendments
 - a) 11/10/2010 PC held Public Hearing and sent to CC with a recommendation of approval.
 - b) 12/06/2010 CC approved 1st reading.
 - c) 12/20/2010 CC approved final reading.

- 7) Longview Housing Authority Comprehensive Plan Map and Zoning Map Amendments
 - a) 11/10/2010 PC held Public Hearing and sent to CC with a recommendation of approval.
 - b) 12/06/2010 CC approved 1st reading.
 - c) 12/20/2010 CC approved final reading.

- 8) Columbia River Carbonates Annexation
 - a) 10/18/2010 CC held 3rd Public Hearing and approved the final reading of ordinance.

- 9) Commercial Card Room Interim Zoning Control
 - a) 11/01/2010 CC held Public Hearing.
 - b) 12/06/2010 CC held final reading and approved interim zoning control.

DEVELOPMENT REVIEW

New Land Use Applications submitted during the Quarter

- 1) 208 Buckeye Appeal #210-927
- 2) Commercial Card Rooms Interim Zoning Control #210-928
- 3) Old Apostolic Lutheran Church Latecomers Fee Agreement #210-929
- 4) 244 Scott Hill Road Critical Areas Permit #210-930
- 5) City of Woodland Biosolids Application SEPA #210-931
- 6) City Historic District Zoning Code Text Change and SEPA #210-932

Other On-going Land Use Applications

- 1) Swimming Pool Site Plan Review and SEPA #209-932
- 2) Trail Run Trust Appeal #208-918
- 3) Industrial Setback Standards, Zoning Text Change and SEPA #210-919
- 4) Appeal Process, Zoning Text Change and SEPA #210-917
- 5) Variance Expirations and Site Plan Approval, Zoning Text Change and SEPA #210-912
- 6) City Wide Odor Standards, Zoning Text Change and SEPA #209-930

PRE-APPLICATION CONFERENCES

- 1) 12/15/2010 HFI Consultants Site Plan Review
- 2) 10/15/2010 Columbia River Carbonates Site Plan Review

WOODLAND POLICE DEPARTMENT

From the Chief of Police // Crime in Woodland.doc

Report to the City Council

TO: Mayor & City Council

From:  Chief Rob Stephenson 



cc :

Date: April 18, 2011

Subject: **2010 Crime in Woodland Report**

This is your crime in Woodland report for the calendar year 2010. Remember that this report is based on comparison information between the years 2009 & 2010.

All of the information in this report is taken directly from the state publication "Crime in Washington". This publication is prepared each year by the Washington Association of Sheriffs and Police Chiefs (WASPC) and is gleaned from the uniformed crime reports (UCR) submitted by law enforcement agencies in the State of Washington.

Attached, you will find several pages of printouts that are directly from the Crime in Washington document. For ease of navigating through this report, refer to the hand written page numbers on the attachment, lower right corner of each page.

Pages 1 & 2 are the primary statistic pages (labeled as Table 7 at the top). I have included the data for all agencies in both Clark and Cowlitz Counties. Woodlands' information is marked at the bottom of Page 2.

Rather than reiterate what you can see for yourself, I would only comment that for us it makes more sense to look at the actual numbers rather than the percentage increase or decrease. Were we a much larger city dealing with big overall numbers, then percentage changes are probably more relevant. While we have more decreases than increases, I would submit that, really, we seem to be staying roughly the same in most categories. Again, view the percentages but then look at the real numbers above them.

Page 3 is historical crime data for Woodland that goes back some 26 years. It shows much the same information as the Table 7 crime data but is simply raw numbers. Interesting to look at and, for the most part, it seems to show numbers increasing as the city grows.

Page 4 shows that we investigated 40 domestic violence cases in 2010. $\frac{3}{4}$ of those involved a misdemeanor assault.

Page 5 indicates we had no reportable hate crime in Woodland in 2010.

Pages 6 & 7 compare the size of the Woodland Police Department to other like cities in the state. Remember that our Comprehensive Plan says we will maintain the state average.

WOODLAND POLICE DEPARTMENT

From the Chief of Police // Crime in Woodland.doc

We are in the 5,000 to 10,000 pop. city size range . See Page 7 for our ranking. We are now beginning to fall behind a touch, and that's based on the population number of 5,250. We fall back further using the 2010 census population of 5,509. For all intents and purposes, though, we're really talking about a rate that is roughly two officers per thousand residents. Theoretically, from a comp plan perspective and the 2010 Census population number, we are at the point where we should be considering adding an officer.

Pages 8 thru 13 are simply some graphical data that use 2009 crime report numbers.

Pages 14 thru 21 contain some background information on how the overall crime report is put together and what some of the data means.

Page 22, for reference and more information, you can go to the WASPC website. Their site is www.waspc.org . Then click on the "crime statistics" tab center left on the page.

Overall, there's really nothing in the crime report that raises a red flag for me. As I said, it looks pretty much like we're staying pretty even keel. Certainly, it would be better to see the crime rate dropping significantly, but the other side of that is that at least it's not growing by leaps and bounds. And, it can be said that with the growth we've seen coupled with a nearly flat crime rate, it is in fact going down.

NOTE: Those agencies reporting less than 12 months of data for either year will not show the "Percent of Change"

Table 7
Part 1 Crimes and Clearance Reported
By Agency, County, Offense
Rate per 1,000 Population and Percent of Change
2009 - 2010

CAUTION: The
populations of non-
reporting agencies are
shown as zero.

	Year	Months Reported	Crime Index Offenses			Violent Crime			Property Crime					Motor Vehicle Theft	Total Cleared	Juvenile Cleared								
			Total	Rate per 1,000	Percent of Change	Total	Rate per 1,000	Percent of Change	Total	Rate per 1,000	Percent of Change	Agg. Assault	Robbery				Arson	Burglary	Larceny					
PORT ANGELES P.D.	2009	12	890	46.2		80	4.2		1	25		15	39	810	42.1		8	152	616	34	157	33		
Population:	2010	12	1,096	56.6	23.1%	93	4.8	15.5%	0	16	-100.0%	20	57	1,003	51.8	23.8%	3	230	725	45	274	46		
Percent of Change																								
QUILEUTE TRIBAL P.D.	2009	0																						
Population:	2010	0																						
Percent of Change																								
SEQUIM P.D.	2009	12	276	48.3		20	3.5		0	2		4	14	256	44.8		2	45	201	8	93	28		
Population:	2010	12	364	62.4	31.9%	21	3.6	2.9%	0	1	-50.0%	4	16	343	58.8	34.0%	3	41	293	6	113	20		
Percent of Change																								
COUNTY TOTAL	2009	48	1,977	32.4		213	3.0		3	53		28	129	1,764	25.4		13	403	1,272	76	463	100		
Population:	2010	48	2,289	28.7	15.8%	192	2.6	-9.8%	1	28	-66.7%	28	135	2,097	29.9	18.9%	10	482	1,524	81	546	86		
Percent of Change																								
CLARK CO. S.O.	2009	12	4,203	19.8		276	1.3		1	75		62	138	3,927	18.5		33	771	2,640	483	730	98		
Population:	2010	12	4,568	21.3	8.7%	240	1.1	-13.0%	1	60	-20.0%	54	125	4,328	20.2	10.2%	40	926	2,894	468	738	93		
Percent of Change																								
BATTLE GROUND P.D.	2009	12	549	32.0		62	3.6		1	24		7	30	487	28.4		3	59	392	33	192	53		
Population:	2010	12	522	30.0	-4.9%	34	2.0	-45.2%	0	10	-100.0%	7	17	488	28.0	-0.2%	3	86	367	32	131	40		
Percent of Change																								
CAMAS P.D.	2009	12	366	21.6		14	0.8		0	7		3	4	352	20.8		4	61	274	13	65	21		
Population:	2010	12	359	20.9	-1.9%	18	1.0	-28.6%	0	9	-66.7%	1	8	341	19.8	-3.1%	4	48	274	15	43	5		
Percent of Change																								
LA CENTER P.D.	2009	12	37	14.5		0	0.0		0	0		0	0	37	14.5		0	5	26	6	6	2		
Population:	2010	12	53	20.6	43.2%	1	0.4	41.6%	0	1		0	0	52	20.2	40.5%	0	3	17	2	6	3		
Percent of Change																								
RIDGEFIELD P.D.	2009	12	61	14.5		2	0.5		0	0		1	1	59	14.0		0	10	47	2	9	1		
Population:	2010	12	63	14.4	3.3%	3	0.7	50.0%	0	0		2	1	60	13.7	1.7%	0	16	39	5	13	2		
Percent of Change																								
VANCOUVER P.D.	2009	12	6,549	40.4		656	4.0		6	117		158	375	5,993	36.4		49	886	4,159	899	1,777	176		
Population:	2010	12	7,263	43.9	9.2%	671	4.1	2.3%	0	112	-100.0%	173	386	6,592	39.8	10.0%	48	939	4,682	923	1,690	141		
Percent of Change																								
WASHOUGAL P.D.	2009	12	264	19.0		23	1.7		0	5		4	14	241	17.4		4	37	177	23	46	11		
Population:	2010	12	353	25.6	35.0%	23	1.6	0.0%	0	3	-40.0%	3	17	336	23.9	39.4%	5	56	262	13	68	9		
Percent of Change																								

Table 7
Part 1 Crimes and Clearance Reported
By Agency, County, Offense
Rate per 1,000 Population and Percent of Change
2009 - 2010

NOTE: Those agencies reporting less than 12 months of data for either year will not show the "Percent of Change"

CAUTION: The populations of non-reporting agencies are shown as zero.

	Year	Months Reported	Crime Index Offenses			Violent Crime			Property Crime			Motor Vehicle			Total Cleared	Juvenile Cleared
			Rate per 1,000		Rate per 1,000		Rate per 1,000		Rate per 1,000		Rate per 1,000		Rate per 1,000			
			Total	Percent of Change	Total	Percent of Change	Total	Percent of Change	Total	Percent of Change	Total	Percent of Change	Total	Percent of Change		
WSU VANCOUVER P.D.	2009	12	29	---	0	---	0	0	0	29	---	1	26	1	0	0
Population:	2010	12	16	---	0	---	0	0	16	---	0	14	2	0	0	0
Percent of Change																
COUNTY TOTAL	2009	96	12,158	28.2	1,033	2.4	8	228	235	11,125	25.8	94	1,830	7,741	1,460	2,825
Population:	2010	96	13,203	30.3	990	2.3	1	195	554	12,213	28.0	100	2,074	8,579	1,460	2,689
Percent of Change			8.6%	7.5%	-4.2%	-3.2%	-87.5%	-14.5%	2.1%	9.8%	8.7%	6.4%	13.3%	10.8%	0.0%	-4.8%
COLUMBIA CO. S.O.	2009	12	150	39.0	2	0.5	0	0	2	158	38.5	0	26	120	12	16
Population:	2010	12	199	48.0	4	1.0	0	1	3	195	47.0	2	50	136	7	15
Percent of Change			24.4%	22.9%	100.0%	97.6%			50.0%	23.4%	21.9%		92.3%	13.3%	-41.7%	-6.3%
COUNTY TOTAL	2009	12	160	39.0	2	0.5	0	0	2	158	38.5	0	26	120	12	16
Population:	2010	12	199	48.0	4	1.0	0	1	3	195	47.0	2	50	136	7	15
Percent of Change			24.4%	22.9%	100.0%	102.4%			50.0%	23.4%	21.9%		92.3%	13.3%	-41.7%	-6.3%
COWLITZ CO. S.O.	2009	12	706	16.8	36	0.9	0	9	4	670	16.0	12	236	350	62	121
Population:	2010	12	706	16.7	104	2.5	0	49	7	602	14.2	6	191	349	56	136
Percent of Change			0.0%	-0.7%	188.9%	186.8%		444.4%	75.0%	-10.1%	-10.8%	-50.0%	-19.1%	-3.1%	-9.7%	12.4%
CASTLE ROCK P.D.	2009	12	85	39.6	6	2.8	0	0	6	79	36.8	1	13	60	5	21
Population:	2010	12	64	29.8	2	0.9	0	0	2	62	28.8	0	14	44	4	5
Percent of Change			-24.7%	-24.9%	-66.7%	-66.7%			-86.7%	-21.5%	-21.7%	-100.0%	7.7%	-26.7%	-20.0%	-76.2%
KALAMA P.D.	2009	12	53	21.2	1	0.4	0	0	1	52	20.8	1	7	40	4	12
Population:	2010	12	53	21.1	2	0.8	0	0	2	51	20.3	0	13	35	3	17
Percent of Change			0.0%	-0.2%	100.0%	99.6%			100.0%	-1.9%	-2.1%	-100.0%	85.7%	-12.5%	-25.0%	41.7%
KELSO P.D.	2009	12	945	79.8	46	3.9	0	10	5	890	75.9	3	147	670	79	241
Population:	2010	12	844	71.6	65	5.5	0	24	18	779	66.1	1	139	630	39	246
Percent of Change			-10.7%	-10.2%	41.3%	42.0%		140.0%	260.0%	-13.3%	-12.8%	-86.7%	-5.4%	-10.4%	-50.6%	2.1%
LONGVIEW P.D.	2009	12	2,171	60.3	114	3.2	1	31	28	2,057	57.1	17	385	1,438	217	493
Population:	2010	12	2,108	58.4	136	3.8	2	26	22	1,972	54.6	17	414	1,383	158	496
Percent of Change			-2.9%	-3.1%	19.3%	19.0%	100.0%	-16.1%	-24.1%	-4.1%	-4.4%	0.0%	7.5%	-3.8%	-27.2%	0.6%
WOOLAND P.D.	2009	12	197	37.9	15	2.9	0	6	2	182	35.0	7	31	122	22	50
Population:	2010	12	181	34.5	18	3.4	0	7	1	163	31.0	1	24	124	14	46
Percent of Change			-8.1%	-9.1%	20.0%	18.7%		16.7%	-50.0%	-10.4%	-11.4%	-85.7%	-22.6%	1.6%	-36.4%	-8.0%
COUNTY TOTAL	2009	72	4,157	41.7	218	2.2	1	56	40	3,939	39.5	41	819	2,690	389	938
Population:	2010	72	3,956	39.5	327	3.3	2	106	48	3,629	36.3	25	795	2,535	274	946
Percent of Change			-4.8%	-5.2%	50.0%	50.6%	100.0%	89.3%	20.0%	-7.9%	-8.2%	-39.0%	-2.9%	-5.8%	-29.6%	0.9%

2

Washington State Part-One Offenses Known to Law Enforcement 1984-2008

By County and Law Enforcement Agency (reporting agencies only)

To filter on a specific category, such as a single agency, click on the arrow button at the category heading and make your choice
 The year 1984 does not include population

Year	County	Agency	Population	Index Crime Total	Violent Crime Total	Murder Total	Rape Total	Robbery Total	Aggravated Assault Total	Property Crime Total	Arson Total	Burglary Total	Larceny Total	Motor Vehicle Theft Total	Number of Months Reported
1984	COWLITZ	Woodland Police Department	0	129	8	-	-	1	7	121	1	42	73	5	12
1985	COWLITZ	Woodland Police Department	2,580	194	4	-	-	1	3	190	1	42	122	25	12
1986	COWLITZ	Woodland Police Department	2,590	138	8	1	1	2	4	130	-	25	93	12	12
1987	COWLITZ	Woodland Police Department	2,585	174	3	-	-	1	2	171	-	37	122	12	12
1988	COWLITZ	Woodland Police Department	2,500	73	-	-	-	-	-	73	-	18	52	3	5
1989	COWLITZ	Woodland Police Department	2,620	163	5	-	2	-	3	158	1	35	104	18	12
1990	COWLITZ	Woodland Police Department	2,640	104	5	-	-	-	5	99	2	17	67	13	12
1991	COWLITZ	Woodland Police Department	2,592	137	7	-	-	1	6	130	-	32	91	7	12
1992	COWLITZ	Woodland Police Department	2,607	105	7	-	-	1	6	98	1	20	72	5	12
1993	COWLITZ	Woodland Police Department	2,732	130	14	-	-	-	14	116	1	39	66	10	12
1994	COWLITZ	Woodland Police Department	2,860	152	8	-	1	3	4	144	-	16	115	13	12
1995	COWLITZ	Woodland Police Department	3,000	127	7	-	-	-	7	120	-	20	86	14	12
1996	COWLITZ	Woodland Police Department	3,262	136	3	-	-	-	3	133	3	17	98	15	12
1997	COWLITZ	Woodland Police Department	3,507	133	7	-	-	1	6	126	1	29	79	17	12
1998	COWLITZ	Woodland Police Department	3,570	135	4	-	1	2	1	131	-	27	88	16	12
1999	COWLITZ	Woodland Police Department	3,715	97	8	-	1	1	6	89	3	18	60	8	12
2000	COWLITZ	Woodland Police Department	3,795	162	1	-	-	-	1	161	1	34	118	8	12
2001	COWLITZ	Woodland Police Department	3,875	150	5	-	-	2	3	145	1	37	97	10	12
2002	COWLITZ	Woodland Police Department	3,930	138	8	-	3	4	1	130	1	28	85	16	12
2003	COWLITZ	Woodland Police Department	4,045	166	13	-	3	3	7	153	2	35	90	26	12
2004	COWLITZ	Woodland Police Department	4,140	212	12	-	2	4	6	200	1	46	126	27	12
2005	COWLITZ	Woodland Police Department	4,330	274	15	-	3	4	8	259	4	64	169	22	12
2006	COWLITZ	Woodland Police Department	4,730	220	21	-	3	2	16	199	2	48	133	16	12
2007	COWLITZ	Woodland Police Department	4,960	200	25	-	7	5	13	175	3	37	116	19	12
2008	COWLITZ	Woodland Police Department	5,135	218	16	-	3	2	11	202	7	40	129	26	12
2009	COWLITZ	Woodland Police Department	5,195	197	15	0	6	2	7	182	7	31	122	22	12

3

TABLE 21
Domestic Violence Offenses
For the year of 2010

AGENCY	Months Reported	Murder	Rape	Robbery	Agg. Assault	Simple Assault	Burglary	Larceny	MVT	Arson	Viol. of Protection	Total Offenses
Adams County Sheriff's Office	12	0	1	0	3	36	1	2	0	0	35	78
Othello Police Department	12	0	0	0	8	55	1	2	1	0	25	92
Ritzville Police Department	12	0	0	0	1	5	0	0	1	0	9	16
Adams County Total	36	0	1	0	12	96	2	4	2	0	69	186
Asotin County Sheriff's Office	12	1	0	0	8	51	2	1	0	0	0	63
Asotin Police Department	12	0	0	0	5	9	0	0	0	0	6	20
Clarkston Police Department	12	0	4	0	2	101	5	2	0	0	0	114
Asotin County Total	36	1	4	0	15	161	7	3	0	0	6	197
Benton County Sheriff's Office	12	0	4	0	5	107	1	1	1	0	21	140
Kennewick Police Department	12	0	0	0	31	272	0	3	0	0	103	409
Prosser Police Department	12	0	0	0	1	15	1	0	0	0	3	20
Richland Police Department	12	0	4	0	12	143	5	0	0	0	35	199
West Richland Police Department	12	0	1	0	9	47	0	0	0	0	14	71
Benton County Total	60	0	9	0	58	584	7	4	1	0	176	839
Chelan County Sheriff's Office	12	0	4	0	1	172	3	2	0	2	101	285
Wenatchee Police Department	12	0	1	0	15	203	1	0	0	0	54	274
Chelan County Total	24	0	5	0	16	375	4	2	0	2	155	559
Clallam County Sheriff's Office	12	0	3	1	19	153	10	9	0	0	45	240
Forks Police Department	12	1	0	0	5	37	1	9	0	0	6	59
Port Angeles Police Department	12	0	3	1	41	140	8	21	3	0	82	299
Sequim Police Department	12	0	0	0	2	40	0	1	0	0	12	55
Clallam County Total	48	1	6	2	67	370	19	40	3	0	145	653
Battle Ground Police Department	12	0	3	0	6	93	0	0	0	0	12	114
Camas Police Department	12	0	2	0	6	79	0	0	0	0	23	110
Clark County Sheriff's Office	12	1	10	0	65	777	12	36	2	1	304	1,208
La Center Police Department	12	0	0	0	0	10	0	1	0	0	1	12
Ridgefield Police Department	12	0	0	1	0	19	2	2	1	0	0	25
Vancouver Police Department	12	0	17	1	187	1,061	11	41	4	1	583	1,906
Wa. State Univ.-Vancouver PD	12	0	0	0	0	0	0	0	0	0	0	0
Washougal Police Department	12	0	2	0	10	92	0	0	0	0	12	116
Clark County Total	96	1	34	2	274	2,131	25	80	7	2	935	3,491
Columbia County Sheriff's Office	12	0	0	0	0	18	0	0	0	0	0	18
Columbia County Total	12	0	0	0	0	18	0	0	0	0	0	18
Castle Rock Police Department	12	0	0	0	0	7	0	0	0	0	0	7
Cowlitz County Sheriff's Office	12	0	11	0	23	169	2	3	1	1	85	295
Kalama Police Department	12	0	0	0	1	8	0	5	0	0	2	16
Kelso Police Department	12	0	1	0	10	128	1	0	0	0	39	179
Longview Police Department	12	0	8	0	31	329	3	15	3	2	123	514
Woodland Police Department	12	0	0	0	3	29	0	0	0	0	8	40
Cowlitz County Total	72	0	20	0	68	670	6	23	4	3	257	1,051
Douglas County Sheriff's Office	4	0	2	1	2	23	1	1	0	1	18	49
East Wenatchee Police Department	12	0	0	0	5	70	1	0	0	0	33	109
Douglas County Total	16	0	2	1	7	93	2	1	0	1	51	158
Ferry County Sheriff's Office	12	0	0	0	5	15	0	0	0	0	10	30
Republic Police Department	12	0	0	0	0	6	0	0	0	0	1	7

**Table 25
Agencies Reporting Zero Hate Crime
For All Quarters in the Year 2010**

ADAMS

Othello Police Department
Ritzville Police Department

ASOTIN

Asotin County Sheriff's Office
Asotin Police Department
Clarkston Police Department

BENTON

Benton County Sheriff's Office
Prosser Police Department

CHELAN

Wenatchee Police Department

CLALLAM

Forks Police Department
Hoh Tribal Police Department
Lower Elwha Tribal Police Department
Makah Tribal Police Department
Quileute Tribal Police Department

CLARK

La Center Police Department
Ridgefield Police Department
Washougal Police Department
WSU Vancouver Police Department

COLUMBIA

Columbia County Sheriff's Office

COWLITZ

Castle Rock Police Department
Cowlitz County Sheriff's Office
Kalama Police Department
Kelso Police Department
Woodland Police Department

DOUGLAS

Douglas County Sheriff's Office
East Wenatchee Police Department

FERRY

Ferry County Sheriff's Office
Republic Police Department

FRANKLIN

Connell Police Department
Franklin County Sheriff's Office
Pasco Police Department

GARFIELD

Garfield County Sheriff's Office

GRANT

Ephrata Police Department
Grant County Sheriff's Office
Moses Lake Police Department
Quincy Police Department
Royal City Police Department
Soap Lake Police Department
Warden Police Department

GRAYS HARBOR

Aberdeen Police Department
Chehalis Tribal Police Department
Cosmopolis Police Department
Elma Police Department
Grays Harbor County Sheriff's Office
Hoquiam Police Department
Mc Cleary Police Department
Montesano Police Department
Oakville Police Department
Ocean Shores Police Department
Quinalt Tribal Police Department
Westport Police Department

ISLAND

Coupeville Police Department
Island County Sheriff's Office
Langley Police Department

JEFFERSON

Jefferson County Sheriff's Office
Port Townsend Police Department

KING

Algona Police Department
Black Diamond Police Department
Bothell Police Department
Carnation Police Department
Clyde Hill Police Department
Des Moines Police Department
Duvall Police Department
Enumclaw Police Department
Kenmore Police Department
Kent Police Department
Kirkland Police Department
Lake Forest Park Police Department
Medina Police Department
Newcastle Police Department
Normandy Park Police Department
North Bend Police Department

Pacific Police Department
Renton Police Department
Snoqualmie Police Department
Woodinville Police Department
Yarrow Point Police Department

KITSAP

Bainbridge Police Department
Bremerton Police Department
Port Orchard Police Department
Pt. Gamble S'Klallam Tribal Police Dept.
Suquamish Tribal P.D.

KITTITAS

Central Washington University P.D.
Cle Elum Police Department
Ellensburg Police Department
Kittitas County Sheriff's Office
Kittitas Police Department

KLICKITAT

Bingen Police Department
Goldendale Police Department
Klickitat County Sheriff's Office
White Salmon Police Department

LEWIS

Chehalis Police Department
Lewis County Sheriff's Office
Morton Police Department
Mossyrock Police Department
Napavine Police Department
Pe Ell Police Department
Toledo Police Department
Winlock Police Department

LINCOLN

Lincoln County Sheriff's Office
Odessa Police Department
Reardan Police Department
Wilbur Police Department

MASON

Mason County Sheriff's Office
Shelton Police Department
Skokomish Tribal Police Department
Squaxin Island Tribal Enforcement

OKANOGAN

Brewster Police Department
Colville Tribal Police Department
Coulee Dam Police Department

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Table 17 (Cont.)
City Law Enforcement Employee Rates
Per 1000 Inhabitants
As Of October 31, 2010

City	Population	Commissioned	Commissioned Rate	Total	Total Rate
LYNDEN P.D.	11,850	14	1.18	18	1.52
MAPLE VALLEY P.D. **	23,130	13	.56	17	.73
MERCER ISLAND P.D.	22,890	32	1.40	35	1.53
MILL CREEK P.D.	18,700	23	1.23	30	1.60
MONROE P.D.	16,680	31	1.86	41	2.46
MOSES LAKE P.D.	19,460	34	1.75	42	2.16
MOUNTLAKE TERRACE P.D.	20,960	28	1.34	38	1.81
MUKILTEO P.D.	20,150	28	1.39	32	1.59
OAK HARBOR P.D.	23,420	27	1.15	40	1.71
PORT ANGELES P.D.	19,380	31	1.60	57	2.94
PORT ORCHARD P.D.	10,910	21	1.92	23	2.11
SEDRO WOOLLEY P.D.	10,040	14	1.39	17	1.69
SUNNYSIDE P.D.	15,410	27	1.75	49	3.18
TUKWILA P.D.	18,190	66	3.63	81	4.45
TUMWATER P.D.	16,770	24	1.43	29	1.73
WASHOUGAL P.D.	14,050	19	1.35	21	1.49
WEST RICHLAND P.D.	12,130	12	.99	15	1.24
WOODINVILLE P.D. **	11,350	13	1.15	17	1.50
Average	16,335	24	1.47	31	1.90
<u>Cities 5,000 to 10,000</u>					
AIRWAY HEIGHTS P.D.	5,600	13	2.32	13	2.32
BRIER P.D.	6,490	6	.92	8	1.23
BUCKLEY P.D.	5,735	9	1.57	19	3.31
BURLINGTON P.D.	8,985	24	2.67	29	3.23
CHEHALIS P.D.	7,185	17	2.37	22	3.06
CLARKSTON P.D.	7,265	14	1.93	15	2.06
COLLEGE PLACE P.D.	9,165	10	1.09	13	1.42
COLVILLE P.D.	5,045	10	1.98	12	2.38
DUPONT P.D.	7,930	8	1.01	10	1.26
DUVALL P.D.	5,990	15	2.50	17	2.84
EDGEWOOD P.D.	9,625	6	.62	6	.62
EPHRATA P.D.	7,080	16	2.26	20	2.82
FIFE P.D.	8,210	29	3.53	54	6.58

** Denotes an agency that contracts police services through another agency but reports separately.

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Table 17 (Cont.)
 City Law Enforcement Employee Rates
 Per 1000 Inhabitants
 As Of October 31, 2010

City	Population	Commissioned	Commissioned Rate	Total	Total Rate
FIRCREST P.D.	6,345	9	1.42	9	1.42
GIG HARBOR P.D.	7,520	16	2.13	18	2.39
GRANDVIEW P.D.	9,290	18	1.94	24	2.58
HOQUIAM P.D.	8,770	19	2.17	21	2.39
LIBERTY LAKE P.D.	7,620	9	1.18	10	1.31
MILTON P.D.	6,540	11	1.68	12	1.83
NEWCASTLE P.D. **	9,955	8	.80	10	1.00
NORMANDY PARK P.D.	6,540	11	1.68	12	1.83
NORTH BEND P.D. **	5,665	7	1.24	9	1.59
ORTING P.D.	6,245	9	1.44	10	1.60
OTHELLO P.D.	6,800	15	2.21	21	3.09
PACIFIC P.D.	6,305	11	1.74	13	2.06
PORT TOWNSEND P.D.	8,945	15	1.68	19	2.12
POULSBO P.D.	8,920	16	1.79	20	2.24
PROSSER P.D.	5,140	11	2.14	17	3.31
QUINCY P.D.	6,220	14	2.25	16	2.57
SELAH P.D.	7,180	14	1.95	15	2.09
SEQUIM P.D.	5,830	18	3.09	21	3.60
SHELTON P.D.	8,975	19	2.12	22	2.45
SNOHOMISH P.D.	9,320	19	2.04	24	2.58
SNOQUALMIE P.D.	9,850	14	1.42	17	1.73
STANWOOD P.D.	5,705	11	1.93	13	2.28
STEILACOOM P.D.	6,300	13	2.06	14	2.22
SUMNER P.D.	9,080	19	2.09	32	3.52
TOPPENISH P.D.	9,080	16	1.76	27	2.97
UNION GAP P.D.	5,850	17	2.91	20	3.42
X WOODLAND P.D.	5,250	10	1.90	12	2.29
YELM P.D.	5,900	13	2.20	15	2.54
Average	7,304	14	1.92	17	2.33
<u>Cities 2,500 to 5,000</u>					
ALGONA P.D.	2,775	8	2.88	9	3.24
BLACK DIAMOND P.D.	4,190	10	2.39	11	2.63
BLAINE P.D.	4,790	11	2.30	15	3.13

** Denotes an agency that contracts police services through another agency but reports separately.



2009 Crime in Washington

WOODLAND P.D.

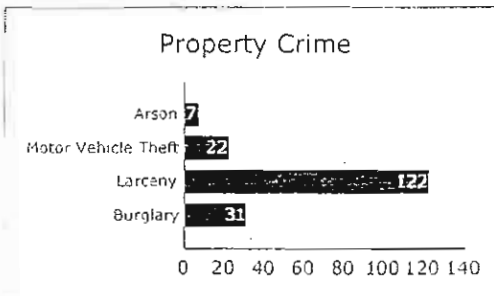
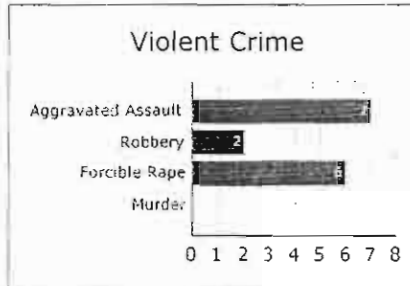
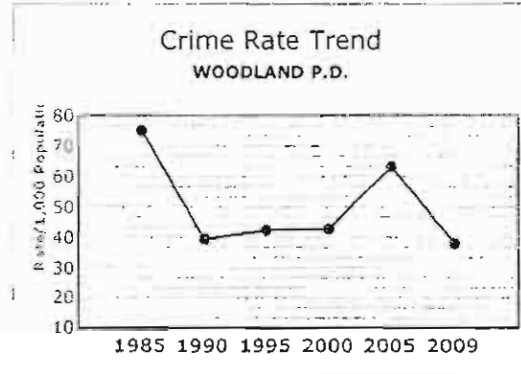
* 12 months of data provided in 2009

Agency

- UNIVERSITY PLACE P.D.
- VANCOUVER P.D.
- W. WASH. UNIV. P.D.
- WAHIAKUM CO. S.O.
- WALLA WALLA CO. S.O.
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- WOODWAY P.D.
- WSU VANCOUVER P.D.
- YAKIMA CO. S.O.
- YAKIMA P.D.
- YARROW POINT P.D.
- YELM P.D.
- ZILLAH P.D.

Total Offenses Violent Offenses Property Offenses Arrests Domestic Violence Hate Crime

2009 Population = 3,195
 Populations are based on WA State Office of Financial Management "Official April 1, 2009 Estimates".



Adult Arrests = 458

Juvenile Arrests = 62

Data is compiled from monthly Summary UCR submissions by individual law enforcement agencies throughout the State of Washington.



2009 Crime in Washington

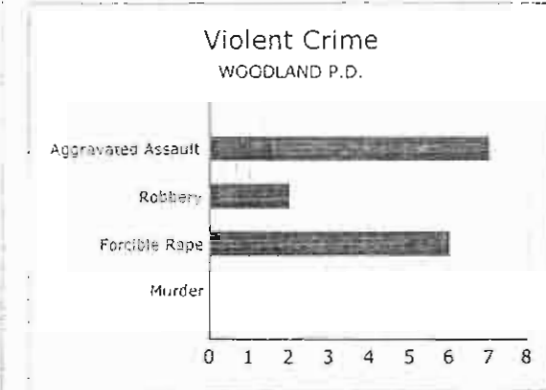
WOODLAND P.D.

* 12 months of data provided in 2009

Total Offenses Violent Offenses Property Offenses Arrests Domestic Violence Hate Crime

Agency

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- VANCOUVER P.D.
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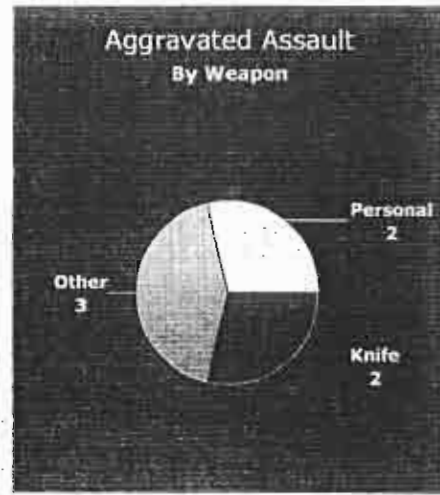
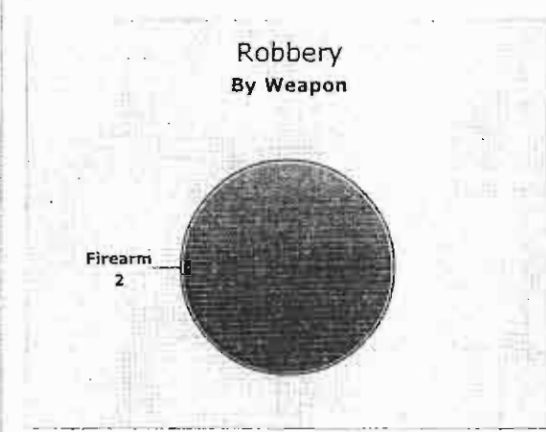


Murder = 0

Forcible Rape

Completed = 6

Attempted = 0





2009 Crime in Washington

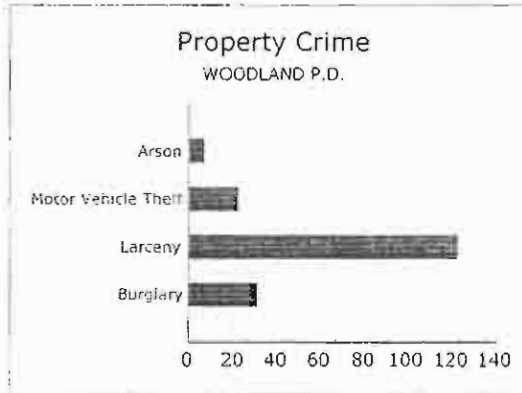
WOODLAND P.D.

* 12 months of data provided in 2009

Total Offenses Violent Offenses **Property Offenses** Arrests Domestic Violence Hate Crime

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- YELM P.D.
- ZILLAH P.D.

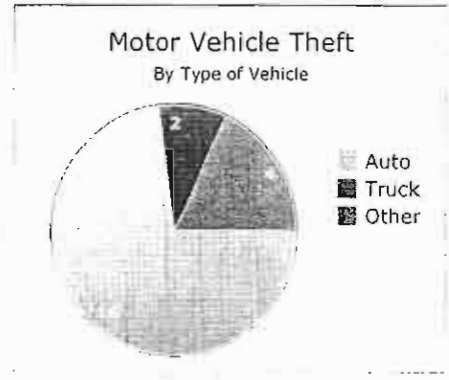
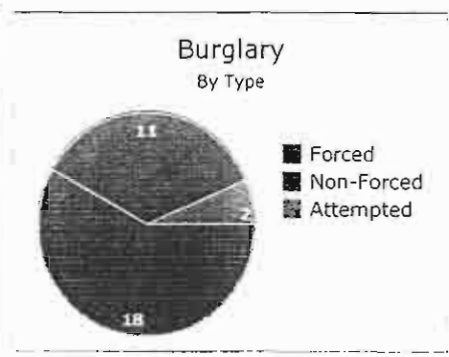


Larceny = 122

Arson = 7

Stolen Values: \$379,784

Recovered Values \$149,016





2009 Crime in Washington

WOODLAND P.D.

* 12 months of data provided in 2009

Total Offenses Violent Offenses Property Offenses Arrests Domestic Violence Hate Crime

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- ZILLAM P.D.

Adult Arrests By Offense

Murder	-
Manslaughter	-
Rape	1
Robbery	-
Agg. Assault	5
Burglary	1
Larceny	41
Motor Veh. Theft	2
Simple Assault	46
Arson	-
Forgery/Counterfeit	2
Fraud	4
Embezzlement	-
Poss. Stolen Prop.	3
Vandalism	6
Weapon Vio.	4
Prostitution	-
Other Sex Offenses	-
Drug Violations	16
Gambling	-
Family Offenses	5
DUI	84
Liquor Laws	17
Disorderly Cond.	7
Vagrancy	-
All Other Offenses	214

Juvenile Arrests By Offense

Murder	-
Rape	1
Robbery	-
Agg. Assault	2
Burglary	14
Larceny	10
Motor Veh. Theft	-
Simple Assault	6
Arson	-
Forgery/Counterfeit	-
Fraud	-
Embezzlement	-
Poss. Stolen Prop.	1
Vandalism	-
Weapon Vio.	-
Prostitution	-
Other Sex Offenses	1
Drug Violations	2
Gambling	-
Family Offenses	-
DUI	1
Liquor Laws	10
Disorderly Cond.	-
Vagrancy	-
All Other Offenses	14
Curfew-Loitering	-



2009 Crime in Washington

WOODLAND P.D.

* 12 months of data provided in 2009

Total Offenses Violent Offenses Property Offenses Arrests Domestic Violence Hate Crime

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- YAKIMA P.D.
- YARROW POINT P.D.
- YELM P.D.
- ZILLAH P.D.

Domestic Violence Offenses Compared to Total Offenses by Category

	Domestic Violence Offenses	Total Offenses	% Domestic Violence
Murder	0	0	0%
Rape	0	6	0%
Robbery	0	2	0%
Aggravated Assault	0	7	0%
Simple Assault	37	62	60%
Burglary	0	31	0%
Larceny	0	122	0%
Motor Vehicle Theft	0	22	0%
Arson	0	7	0%
Violation of No Contact Orders	11	"N/A"	0%



2009 Crime in Washington

WOODLAND P.D.

* 12 months of data provided in 2009

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- WOODINVILLE P.D.
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- WSU VANCOUVER P.D.
- YAKIMA CO. S.O.
- YAKIMA P.D.
- YARROW POINT P.D.
- YELM P.D.
- ZILLAH P.D.

Total Offenses Violent Offenses Property Offenses Arrests Domestic Violence **Hate Crime**

WOODLAND P.D. had no hate crime reported in 2009

The Crime In Washington 2010 Annual Report

is prepared by

Criminal Justice Information Support Staff:

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Linda Schaffel, NIBRS Specialist

Tonya Todd, Document Imager

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Justice Training Commission**

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William J. Hawe,
Executive Director

Introduction

This is the thirty-first annual report of criminal offenses, arrests, law enforcement officers killed or assaulted, and full-time law enforcement employees produced by the Washington Uniform Crime Reporting (UCR) Program. Funding for the UCR Program is provided through contract with the Washington State Criminal Justice Training Commission (CJTC). Administration of the UCR Program is the responsibility of the Washington Association of Sheriffs and Police Chiefs (WASPC) Criminal Justice Information Support (CJIS) Department. Washington's UCR Program is unique in that it is sponsored, administered, and supported by an organization of contributing agency administrators rather than a bureau or department of state government.

Background

Although the collection of nationwide crime information dates back to the 1890's, no ongoing program was initiated until the International Association of Chiefs of Police (IACP) established a committee on uniform crime records in 1917. The committee's responsibility to provide management information to law enforcement agencies was eventually turned over to the Federal Bureau of Investigation (FBI) in 1930 when the FBI received a congressional mandate to collect and disseminate national crime information. The IACP has continued to serve the UCR Program in an advisory capacity and has been joined in this responsibility by the National Sheriffs Association.

Data for *Crime in Washington State 2010* are compiled from monthly Summary UCR submissions by individual law enforcement agencies throughout the State of Washington. The UCR Program was activated in October 1979 and began the collection of monthly reports from contributing agencies in January 1980. Today, the UCR program offers on-line data input processing and provides various reports necessary for statistical purposes in the criminal justice system.

Objectives of Washington UCR

Segments of our population need more complete, accurate, and timely information for a variety of reasons. Citizens are interested in the probability of crime in their neighborhoods and criminal justice practitioners need to know what is occurring in order to deploy personnel and equipment more efficiently to support public safety. Legislators need statewide information about crime in order to pass realistic laws that will increase the stability of our society. Researchers and planners need to know what is actually happening to predict trends and recommend changes.

The primary objectives of *Crime in Washington State 2010* are to implement and administer a uniform system of collecting crime and arrest statistical data from contributing law enforcement agencies in the State of Washington and present the information needed by each of these groups. This information will not, in itself, prevent crime but it may encourage segments of society to understand the problem and to work together with law enforcement agencies to reduce crime. Additional objectives of *Crime in Washington*

State 2010 when compiled and evaluated are:

1. To identify the number of crimes reported by contributing agencies.
2. To identify the geographical distribution of reported offenses.
3. To determine whether or not reported crimes have increased or decreased.
4. To determine whether or not reported crimes have increased or decreased by population groups.
5. To determine the number of clearances and the clearance rate for reported offenses.
6. To determine the reported number of arrests by offense, age, sex, and race.
7. To determine the number of law enforcement officers assaulted and killed.
8. To determine the number of commissioned (sworn) and civilian law enforcement employees by gender.
9. To determine the rate per population group of commissioned (sworn) and civilian law enforcement employees.

Crime Factors

Factors relating to crime reporting practices, law enforcement policies, population characteristics, and interpretation all contribute to variation in reported data. Some general factors which may affect the amount of crime reported and type of crime committed are:

1. The density and size of the community population and of its surrounding area.
2. The variations in composition of the population, particularly to age.
3. The economic status, education, and recreation characteristics of the community population.
4. The stability of population with respect to residents' mobility, commuting patterns, and transient factors.
5. The climate, including seasonal weather conditions, and other geographical variations.
6. The religious characteristics of the population.
7. The effective strength of law enforcement agencies.
8. The policies of other components of the criminal justice system (i.e., prosecutorial, judicial, correctional and probational).
9. The attitude of the public toward law enforcement problems.
10. The crime reporting practices of the citizenry.
11. The administrative and investigative follow-up of the local law enforcement agency, including the degree of adherence to crime reporting standards.

UCR Statistical Interpretation

Statistics are a tool used to summarize information so that patterns or trends become clearer. All statistics must be interpreted with an understanding of what they represent. To draw appropriate conclusions, it is necessary to know what information is included and how it is reported.

To obtain accurate information from many different agencies, the national UCR program has to define the precise methods for counting the number of offenses, arrests, clearances, and value of stolen or recovered property. The methods of counting and some resulting limitations are explained below.

Classification of Offenses

Summary UCR divides offenses into two major classifications designated as Part I and Part II offenses and different information is collected for each classification. Part I offenses include (1) violent crimes: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault; and (2) property crimes: burglary, larceny-theft, motor vehicle theft, and, since January 1979, arson. Part I offenses are used to calculate the crime index and crime rate. All other offenses are classified under Part II offenses.

All offenses are classified on the basis of law enforcement investigation in accordance with UCR offense definitions which are not necessarily identical to the revised code of Washington definitions. Because UCR identifies and tallies a police contact, offense classifications are not based on the findings of a court, medical examiner, jury, or other judicial findings.

Counting the Offenses

The number of offenses is counted only for Part I crimes and simple assault. The method of counting varies with the type of crime committed - the number of offenders does not determine the number of offenses.

For murder, non-negligent manslaughter, forcible rape and aggravated assault, one offense is counted for EACH VICTIM, regardless of the number of offenders involved.

For robbery and larceny, one offense is counted for EACH DISTINCT OPERATION that is separate in time and place. The number of victims in any one operation does not determine the number of offenses. For example, if 20 people are robbed in a bar at the same time, only one offense has occurred. However, if that robber leaves the bar and holds up a passerby, a second offense has occurred. For burglary, one offense is counted for each structure that is illegally entered. However, when the structure is an apartment house, business, or office building in which units are leased for a period of time, one offense is counted for each unit burglarized. For motor vehicle theft, one offense is counted for each vehicle stolen.

NOTE: Attempts to commit any of the crime index offenses are counted as actual offenses, except attempts to kill and assault to kill are counted as aggravated assaults.

For multiple offenses that occur in one crime incident, only the most serious offense is counted. Part I crimes are ranked according to seriousness and appear in order from most serious to least serious crimes.

Example: a robber takes a man's wallet and then beats him causing serious injury. Both a robbery and an aggravated assault have occurred, but because robbery is considered by UCR to be more serious, only the robbery is counted. This is known as the **HIERARCHY RULE**. From one perspective, this method of counting seriously understates the crime problem, but from another, it prevents undue inflation of crime statistics.

NOTE: 1. Arson is an exception to the above rule and is counted separately from other offenses.

2. The number of offenses is not reported for Part II offenses.

Arrests

Arrest information is collected for all Part I and Part II offenses according to the age, sex, and race of the offender. It is not possible, however, to correlate race with sex or specific ages because the information is collected independently, thus limiting analysis. Furthermore, arrest figures cannot be directly related to the number of crimes cleared because the arrest totals count all offenders arrested for each offense, and clearance-totals count only the offense for which an arrest or arrests have occurred.

Clearances

An offense is considered cleared (solved) when at least one offender is arrested for a crime, even though several may have been involved. Offenses may also be cleared by exceptional means when the offender commits suicide, makes a dying declaration, confesses while in custody or serving time for another crime, is prosecuted in another jurisdiction for the same offense, is a juvenile who is handled by notifying the parents, or when the victim refuses to prosecute or another jurisdiction refuses to extradite the offender, etc.

Clearances are counted as "adult" and "juvenile". A "juvenile" clearance is counted only when juveniles are exclusively involved in the clearance of an offense. If the arrest of both adults and juveniles result in a clearance, it is counted as an "adult" clearance.

NOTE: Not all crimes are cleared within the calendar year in which the offense occurs.

Information Grouping

The crime statistics reported by an individual agency indicate what is happening in one particular area, but to make rational comparisons among a number of jurisdictions, communities with similar characteristics need to be grouped together. It may be important to know how a city compares with cities of similar size, or how patterns of crime differ in various types of communities. Grouping agencies with similar characteristics allows these determinations to be made. Such comparative analysis provides the basic information for long-range criminal justice planning.

UCR groups jurisdictions on the basis of population size in this report, and if any types of comparisons are to be made, the reader should also consider what types of communities are being compared. Grouping by population size considers only the population of the reporting area. It does not consider proximity to a major metropolitan area in spite of the fact that widely different crime patterns could be expected in a city of 30,000 which is a suburb of Seattle or Tacoma and one which is in a rural area.

In this report, grouping by population does not take into account the urban/suburban/rural character of the area, and includes a wide range of populations in each category. For use in interpreting this report, the UCR grouping systems are listed below:

Population Groupings - Cities, Towns, and Sheriffs Departments

<u>Group</u>	<u>Population</u>
1	over 250,000
2	100,000 to 250,000
3	50,000 to 100,000
4	25,000 to 50,000
5	10,000 to 25,000
6	5,000 to 10,000
7	2,500 to 5,000
8	under 2,500

Crime Index

The crime index is a basic measure of crime which can be used for comparing the extent of crime among cities, counties and states of similar size. The index is simply the total number of certain offenses that occur in a given area in a given calendar period (usually quarterly and annually). The offenses are murder, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

The offenses were selected as indicators of the total amount of criminal activity because they are serious offenses that are the focus of widespread concern. They occur with sufficient frequency to reflect fluctuations in the overall level of criminal activity. They are most likely to be reported and reported accurately to law enforcement due to their seriousness. They are offenses that can be clearly and specifically defined. Notwithstanding its usefulness, the index does have limitations.

The relationship between the index offenses and total criminal activity, both reported and unreported, has never been firmly established. The varying severity of offenses is not taken into account, resulting in equal weight being given to a shoplifting and a forcible rape. Further, the actual incidence of crime in a city may not be accurately depicted by the index if the majority of the city's crime involves non-index offenses such as gambling and narcotics.

Crime Rate

The crime rate is based on the index, but adjusts the index for variances in population by indicating the number of index offenses for each 1,000 persons (other base population increments may be used such as the number of index offenses per 100,000). This means that comparisons may be made among several areas with different populations or within one area with different populations over a period of time, without the information being biased by population differences. For most general comparisons, the crime rate is probably the most accurate to use.

To calculate the crime rate, first divide the population of the area by 1,000, and divide the crime index by that

answer. For example, if a city has a population of 273,000 and a crime index of 21,257 the calculations would be:

1. 273,000 divided by 1,000 = 273.0
2. 21,257 divided by 273.0 = 77.86

Thus, although the city's crime index is 21,257, its crime rate (the number of crimes for each 1,000 people) is 77.86.

NIBRS: Changes In Crime Reporting

The data included in this report are comprised of Summary UCR data. While of value, it is limited in details that may be more useful to law enforcement agencies, legislators, researchers, and others. Since additional factors are generally collected by most law enforcement agencies in today's computerized world, the national UCR program was redesigned to include new guidelines and greater depth to the data. The program, National Incident-Based Reporting System (NIBRS), collects a multitude of data elements on each single crime occurrence.

In December 2006, after many years of participating in the testing process that is required to officially collect and submit accurate NIBRS data, Washington State was certified by the FBI. At this time, the state program is working with local law enforcement agencies to provide a better understanding of NIBRS to ensure accuracy and data quality. By January 1, 2012, Washington State will provide NIBRS crime statistics rather than Summary data for all reporting agencies.

The additional information will provide more comprehensive data for reports and analysis. NIBRS collects data on each single incident and arrest within 22 offense categories (Group A offenses) made up of 46 specific crimes, rather than the 8 offenses collected in Summary UCR reporting. For each of these reported offenses, various facts about the crime are collected. Additionally, there are 11 separate offenses, or Group B offenses, for which only arrest data is provided.

The Group A offenses collected in the NIBRS program are: Arson; Assault; Bribery; Burglary; Counterfeiting/Forgery; Drug Offenses; Embezzlement; Extortions; Fraud; Gambling Offenses; Homicide; Kidnapping; Larceny; Motor Vehicle Theft; Pornography Offenses; Robbery; Forcible Sex Offenses; Non-Forcible Sex Offenses; Possession of Stolen Property; Vandalism; and Weapon Law Violations.

Group A offenses include statistical data on the incident, all offenses committed, property involved, weapons involved, victim and offender demographics, arrest information, and clearance status.

Group B offenses, for which only arrest data are collected include: Bad Checks; Curfew/Vagrancy Violations; Disorderly Conduct; Driving Under the Influence; Drunkenness; Non-Violent Family Offenses; Liquor Law Violations; Peeping Tom; Runaway; Trespass of Real Property; and All Other Offenses (non-traffic).

Mandatory Reporting

- **Domestic Violence**

Domestic violence offenses are collected as mandated by the Washington State Legislature. These are not separate offenses from those collected in Summary UCR but because of the nature of the relationship of those involved, these offenses are further categorized for analysis. The offenses collected are limited to: homicide, forcible rape, robbery, assault, burglary, larceny, motor vehicle theft, arson, and violation of protection/no-contact orders.

- **Hate Crime (Malicious Harassment)**

Like domestic violence offenses, hate crimes are not distinct, separate offenses. They are traditional offenses that are motivated in whole, or in part, by the offender's bias. The motivations are specific and include biases against race, color, religion, ancestry, national origin, gender, sexual orientation, or mental, physical, or sensory handicap. The offenses collected are limited to: murder, forcible rape, robbery, assault, burglary, larceny, motor vehicle theft, arson, intimidation, and vandalism. Data collected in the hate crime program are forwarded to the FBI.



Washington Association of Sheriffs & Police Chiefs
The mission of the Washington Association of Sheriffs and Police Chiefs (WASPC) is to lead collaboration among law enforcement executives to enhance public safety.

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- REGISTERED SEX OFFENDERS
- TRAINING
- MODEL POLICIES ACCREDITATION AND LEMAP

Welcome to WASPC



Welcome to the Washington Association of Sheriff's and Police Chiefs' website. It is WASPC's hope that this website will provide valuable information regarding the Association and the many projects, programs and services we have to offer our members, partners and guests.

Our website is updated with new information as it becomes available

to us. If you have any suggestions, comments or questions please call staff at 360-486-2380.

Respectfully,

Bruce Bjork

Chief, WA Department of Fish and Wildlife, Enforcement
 President, Washington Association of Sheriff's and Police Chiefs'

To watch the WASPC 2010 Spring Conference Legal Update Session Video [Click Here](#)

To Check out the New WASPC Facebook Page [Click Here](#)

Behind The Badge Foundation



Serving those who serve

[Click here](#) to learn more about the Behind The Badge Foundation.

Help WASPC Support the National Law Enforcement Museum

WASPC has worked closely with the National Law Enforcement Officers Memorial Fund since its inception and believes strongly in their work and service to the law enforcement community. WASPC was instrumental in raising funds for the National Law Enforcement Officers Memorial and considers the National Law Enforcement Museum equally important to Washington State's law enforcement community.

WOODLAND FIRE DEPARTMENT



FOURTH QUARTER REPORT **2010**

PRESENTED TO THE WOODLAND CITY COUNCIL



PREPARED BY: MIKE JACKSON, FIRE CHIEF

Introduction

This report covers our Fire Department activity through December 2010. The training records through December have been entered, and this report includes all known training data for all four quarters of 2010.

The statistical data included in this report is may not be completely accurate, some reports may not have been entered into the system at the time this report was completed.

Membership Changes—FOURTH Quarter

New Members:

- Testing was conducted in the fourth quarter and 6 new members were added and the return of 1 former member; total : 7.
- New members: Lauren Allen, Jade Bourke (returning member), Naomi Bryant, Tessa Lee, Cameron Marvin, Tyson Montgomery and Adam Wold; September 2010.

Notable Events

- Chief Jackson started with the Department in February, 2010.
- Organizational Structure and Daily Operations Changed with the hiring of a 3rd full-time firefighter, providing consistent around-the-clock coverage with one paid firefighter at all times.
- With three paid firefighters on rotating shifts, the training schedule was changed to offer repeat training 3 times each week to provide better flexibility for volunteer members.
- Background information was gathered and provided for a study to consider potential consolidation and the formation of a Regional Fire Authority with neighboring fire agencies in Clark County.
- Improved training and coordination with our mutual aid partner agencies in both counties was undertaken with noted improvement in coordination and cooperative efforts.

- The study to evaluate the feasibility of a Regional Fire Authority has been funded by Clark County Fire District #5. With the assistance from our staff and the Clerk/Treasurer, we have provided background information for this study that is due to be complete in the second quarter of 2011. This study has opened up lines of communication and cooperative efforts between us and the neighboring Clark County Fire and Rescue District, providing mutual aid response, planning, and training benefits to both of our organizations.



Emergency Incident Response

2009 Goal: Maintain an average 6 minute response time within the City Limits.

Station 9-1: 4:19; Station 9-2: 6:01; Station 9-3: 7:33

2010 Average Response Time: 5:10 for the City

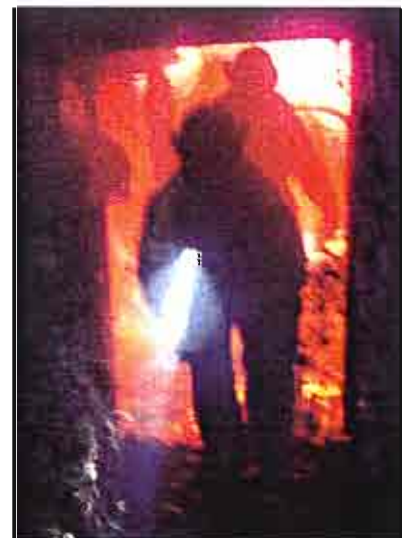
Clark 2 Average Response Time: 7:33

Incident Response in Station areas

Station 91:	422	(43%)
Station 92:	327	(33%)
Station 93:	175	(18%)
Mutual Aid:	62	(6%)
Total	986	100%

Fire Dollar Loss and Value

Fire Loss:	\$114,513.00
Total Value Protected:	\$12,846,347.00



Jan-December Incident Summary

Fires:	49	5%
Rupture/Explosions:	0	>1%
EMS/Rescue:	680	69%
Hazardous Conditions:	21	2%
Service Calls:	65	7%
Good Intent:	115	12%
False Calls:	54	5%
Other:	2	>.002%
Severe Weather	0	0.0%
Total Incidents:	986	

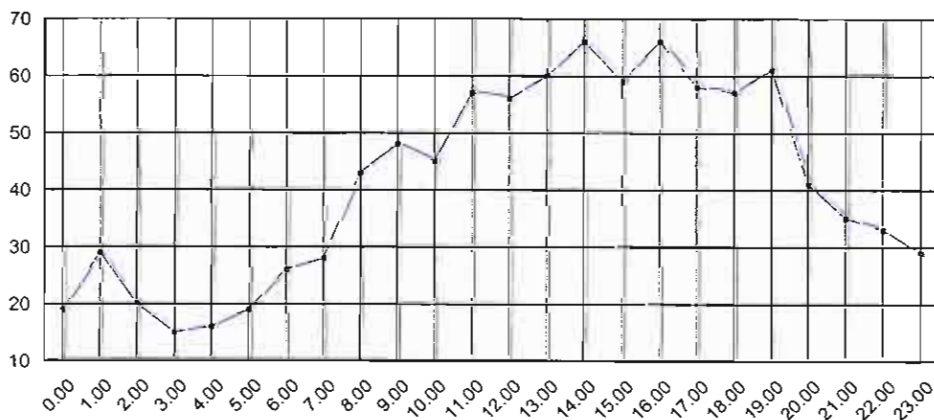
Mutual Aid Activity

Given:	64
Clark County Fire & Rescue:	9
Cowlitz County Fire District 1:	19
Cowlitz 2 Fire & Rescue:	7
Cowlitz County Fire District 5:	18
Cowlitz County Fire District 6:	2
Longview Fire Department:	9
Received:	72
Clark County Fire & Rescue:	14
Clark County Fire Dist. 10	1
Cowlitz County Fire District 1:	21
Cowlitz County Fire District 5:	35
Longview Fire Department:	1
Total:	136

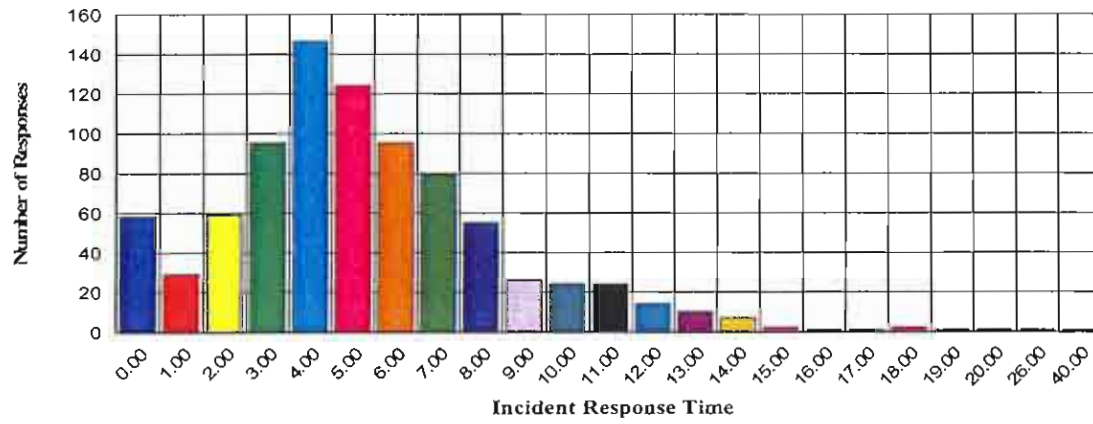
Legend for Incident Types:

Fire:	All types of fires
Rupture/Explosion:	Over-pressurization of containers and/or explosions
EMS/Rescue:	Any type of EMS and Rescue response
Hazardous Condition:	Haz-mat leaks, radiological incidents, electrical problems
Service Call:	Smoke or odor problems, non-hazardous leaks, assist PD, move-up assignments
Good Intent:	Cancelled en-route, alarm system problems, legal burns
False Call:	Intentionally false alarm, no problem found on arrival
Other:	Not able to classify
Severe Weather:	Tornado, wind storm etc.

Incidents by Time of Day



Incident Response Times



Apparatus Activity

Responses By Assignment:

Engine 91	Station 1 Engine	655	67%
Chief 91	Duty Chief	216	22%
901	Fire Chief	77	8%
(Fire Chief also Served as Duty Chief / Chief 91 aprox. 1/3 of time)			
Aid 91	Station 1 ambulance	247	25%
Brush 93	Station 3 Brush engine	58	6%
Engine 92	Station 2 Engine	19	2%
Aid 92	Station 2 ambulance	36	4%
Truck 91	Ladder Truck	77	8%
Utility 95	Station 9-1 tow Vehicle	33	3%
Boat 92	Water Rescue Boat	13	1%
Brush 91	Station 1 Brush engine	31	3%
Utility 93	2006 Chevy P/U	11	1%

Training Activities

- John Ellis Attended a 1 week class for Community Risk Reduction at the National Fire Academy for little cost to the Department.
- Several Multi-company, mutual aid drills were conducted on various topics with our neighboring mutual aid agencies.
- Specialized Training on our specialized Rescue Jack equipment was provided at no cost by Clark County Fire Dist. #6.
- Angela Chunn attended a grant writing class and was instrumental in the preparation of several federal grants.
- We conducted 2 Recruit Academies for new volunteer members in 2010. These were coordinated with Longview, Cowlitz Districts 1 and 5. Each academy provided in excess of 200 hours of training for new members.

Member Training Hours Completed

First Quarter : 1099.5
Second Quarter: 1128.5
Third Quarter: 950.25
Fourth Quarter: 843.5
Year to Date: 4021.75

Oct: 222 hours
Nov: 348.50 hours
Dec: 273 hours

Apparatus Operating Expense Summary

<u>ID</u>	<u>Year</u>	<u>Description</u>	<u>Assignment</u>	<u>Miles</u>	<u>Mileage</u>	<u>Operating Cost</u>	<u>\$ mile</u>
00	1928	Peter Pirsch Pumper	Retired	N/A	N/A	\$0.00	N/A
01	1971	Mack Pumper	Engine 99	54	47,819	\$56.82	\$1.08
07	1995	Central States Ladder	Truck 91	1,015	49,816	\$7,024.89	\$6.92
09	1995	Ford Ambulance	Aid 92	328	16,043	\$671.78	\$2.05
12	2000	Pierce Pumper	Engine 92	838	34,904	\$1,084.22	\$1.29
13	2002	Chevy Tahoe	901	6446	113,754	\$3,406.77	\$0.53
14	2004	Hypres Air Trlr	C 91	1	221	\$352.85	N/A
15	1995	Ford Sedan	U 94	51	120,557	\$0.00	\$0.00
16	1998	Willie Boat	B 92	N/A	N/A	\$334.91	N/A
17	2006	ALF Pumper	E 91	4,808	35,725	\$9,267.74	\$1.93
18	2006	Ford Tow Vehicle	U 95	2,298	17,095	\$2,807.94	\$0.96
19	2006	Chevy Command	U 93	8,792	35,198	\$4,121.20	\$0.47
31	2002	Flag Trailer	Training	N/A	N/A	\$0.00	\$0.00
32	2007	MCI Trailer	MCI 92	N/A	N/A	\$0.00	\$0.00
33	1995	Chevy Sedan	U 92	1,031	101,816	\$262.47	\$0.38
34	2007	Car Trailer	U 99	N/A	N/A	\$0.00	\$0.00
35	2006	Ford Ambulance	A 91	2,285	30,554	\$2,117.04	\$1.06
Operating Expenses City Vehicles:						\$31,508.63	
Clark County Fire District # 2							
22	1995	Ford Brush Engine	Brush 93	2,785	45,289	\$4,013.81	\$1.50
24	2000	Pierce Pumper	Engine 93	1,056	22,231	\$2,162.17	\$2.05
25	2006	ALF Tender	Tender 93	964	7,401	\$3,072.49	\$3.19
Operating expenses FD Vehicles:						\$9,248.47	





MEMORANDUM

TO: Mayor Blum and City Council

FROM: Steve Branz, Public Works Director

DATE: January 26, 2011

SUBJECT: Public Works Report – 4th Quarter 2010

During 4th quarter of 2010 the Public Works Department accomplished the following:

WATER

- Cross Connection Program – Continuing to send reminder and follow-up letters. Integrated tester data into Backflow Prevention Maintenance System surveying.
- Responded to water locates.
- Replaced pump bearings at Ranney
- Repaired reservoir leak
- Installed 3 bacteria sampling stations
- Installed bypass line at plant for cleaning
- Piggged transmission line from Ranney to plant
- Completed fire hydrant annual flow testing

SEWER

- Adopted new sewer rates.
- Grease Trap/Interceptor Inspection Program - continuing inspection follow-ups as necessary.
- Sewer lateral repair on Hoffman Street.
- Worked with Clark Regional Sewer District to clean/vac lift stations.
- Reviewed sewer line locations and depths for engineering study.
- Responded to sewer locates.
- Industrial discharges – in discussions with Walt's Meats and Pacific Seafood regarding industrial discharges
- WWTP
 - Biosolids permit application in progress.
 - Repaired valve at plant

-

STREET

- Participated in make a Difference Day
- Maintaining and repairing street signs.
- Vacuuming catch basins.
- Paved Mitchell and Down River Drive
- Paved sewer lateral repair on Davidson.
- Prepped and erected Christmas decorations.
- Relocated city limit signs on Caples and Goerig Road
- Prepped equipment for snow and ice removal
- SR-503 Turn Lane Project – design 95% complete, land acquisition progressing.

PARKS

- Participated in make a Difference Day
- Worked on lake pump, valves and operation.
- Watered replacement trees at north east end of Horseshoe Lake Park
- Responded/upgraded park equipment per Insurance carrier directives
- Parkland offer pending.
- Leaves raked at park

FACILITIES

- Closed restroom 300 E. Scott Road
- Tree clearing at City Shop for safety reasons

OTHER

- Completing daily work orders.
- GIS/GPS – Participated in Cowlitz County GIS Coordination meetings. Continued updating our local layer files.
- Responded to citizen complaints.



Code Enforcement 2010 4th Quarter Report

Complaints

Total 2010, 4th Quarter Complaints:

Received:	48
Resolved:	46
Pending:	6
Other:	1

Total 2010, 4th Quarter Complaints Resolved: 54

Total amount of pending complaints: 6

Civil Infractions

To be addressed:	1
Resolved:	0

(Awaiting acknowledgment of appropriate legal process from City Prosecuting Attorney)

Projects Accomplished: Sidewalk Repair Enforcement Letters Sent to 1362 Property Owners

Other Projects

Future Accomplishments: Proposal for Amendment of WMC 8.12, Nuisance – Trash Containers

2007-2010 Building Permit Recap

These Increases/Decreases are 2009 vs. 2010

Total Building Permits Issued

<i>Month</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Increase/ Decrease</i>
January	16	10	8	11	3
February	13	8	17	6	(11)
March	18	17	8	5	(3)
April	14	14	12	16	4
May	31	26	7	9	2
June	22	18	13	16	3
July	33	23	8	18	10
August	20	5	18	9	(9)
September	29	10	18	12	(6)
October	20	18	10	9	(1)
November	18	11	11	7	(4)
December	4	17	7	11	4
TOTAL	238	177	137	129	(8)

Total Building Permit Fees

<i>Month</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Increase/ Decrease</i>
January	16,397.49	5,731.90	16,317.95	17,232.35	914.40
February	9,879.77	8,587.25	5,458.95	1,313.24	(4,145.71)
March	7,705.30	16,168.25	1,738.65	3,279.05	1,540.40
April	13,389.70	42,434.55	1,679.85	11,775.90	10,096.05
May	24,511.85	12,013.05	5,488.55	1,104.05	(4,384.50)
June	11,300.95	20,911.65	50,149.45	32,633.35	(17,516.10)
July	13,481.91	27,412.40	16,988.75	19,805.20	2,816.45
August	22,715.60	1,637.85	7,765.60	3,909.30	(3,856.30)
September	23,998.20	2,578.60	207,216.61	1,735.70	(205,480.91)
October	16,337.47	35,802.69	4,159.65	2,276.40	(1,883.25)
November	11,594.50	10,622.25	1,549.10	4,351.45	2,802.35
December	1,790.70	4,714.25	16,519.80	2,802.20	(13,717.60)
TOTAL	173,103.44	188,614.69	335,032.91	102,218.19	(232,814.72)

CITY OF WOODLAND
2010 - Monthly Recap

RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	4	\$ 238,692.00	\$ 16,234.30
February	3	54,100.00	878.24
March	3	203,200.00	2,954.05
April	7	30,500.00	938.75
May	6	36,752.00	850.30
June	5	327,209.00	31,050.70
July	10	229,422.41	18,818.75
August	3	94,621.00	1,803.00
September	6	20,800.00	738.55
October	2	6,995.50	291.75
November	2	276,639.00	416.25
December	6	45,924.48	1,048.45
TOTAL	57	\$ 1,584,355.39	\$ 73,823.09

NON-RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	7	\$ 71,892.00	\$ 998.05
February	3	19,755.26	435.00
March	2	300.00	325.00
April	9	577,471.00	10,837.15
May	3	17,000.00	253.75
June	11	278,800.00	1,582.65
July	8	515,882.00	3,186.45
August	6	77,043.06	2,106.30
September	6	24,300.00	997.15
October	7	111,350.00	1,984.65
November	5	282,800.00	3,935.20
December	5	106,840.00	1,717.75
TOTAL	72	\$ 2,083,433.32	\$ 28,359.10

Month	Permits Issued	Total Project Valuation	BUILDING		PUBLIC WORKS		IMPACT FEES		Total Permit Amount
			Fees	YTD Revenue	Fees	YTD Revenue	Fees	YTD Revenue	
January	11	\$ 310,584.00	\$ 3,941.35	1.6%	\$ 5,396.00	5.8%	\$ 7,895.00	N/A	\$ 17,232.35
February	6	73,855.26	1,313.24	0.5%	-	0.0%	-	N/A	1,313.24
March	5	203,500.00	3,279.05	1.4%	-	0.0%	-	N/A	3,279.05
April	16	607,971.00	9,225.90	3.8%	-	0.0%	2,550.00	N/A	11,775.90
May	9	53,752.00	1,104.05	0.5%	-	0.0%	-	N/A	1,104.05
June	16	606,009.00	8,121.35	2.5%	15,720.00	16.9%	10,792.00	N/A	32,833.35
July	18	745,304.41	6,559.20	2.7%	7,850.00	8.4%	5,396.00	N/A	19,805.20
August	9	171,654.06	3,849.30	1.6%	60.00	0.1%	-	N/A	3,909.30
September	12	45,100.00	1,735.70	0.7%	-	0.0%	-	N/A	1,735.70
October	9	118,345.50	2,276.40	0.9%	-	0.0%	-	N/A	2,276.40
November	7	559,439.00	4,351.45	1.8%	-	0.0%	-	N/A	4,351.45
December	11	152,764.48	2,802.20	1.2%	-	0.0%	-	N/A	2,802.20
TOTALS	129	3,648,288.71	\$ 46,559.19	38.6%	\$ 29,026.00	31.1%	\$ 26,633.00		\$ 102,218.19