

2010
1st & 2nd Quarter Reports

As of 6/30/10 reports

2nd Quarter 2010 Financial Report



The General Fund's cash balance at the end of the 2nd Quarter, 2010 is \$123,842, whereas last year the ending cash balance was \$163,367. Total General Fund Revenue collections this quarter are \$1,976,356 and last year \$1,868,500. Total Revenues are at 47.8% of projections. The General Fund Total Expenditures are 45.72% of estimated \$4,051,456. This report highlights changes in revenues and expenditures of the current period ending June 30, 2010 to the previous year 2009.

001-General Fund Expenditure Budget Update

Target 50%

Department		2010 Budget	2010 June 30 YTD	2010 % Used	2009 12/31 Budget	2009 June 30 YTD	2009 % Used	% Inc/Dec previous period
Council/Legisl	001 511	45,290	24,807	54.8%	43,900	24,506	55.8%	-1.0%
Judicial	001 512	140,038	59,192	42.3%	148,900	66,774	44.8%	-2.6%
Mayor/Exec	001 513	12,660	6,367	50.3%	12,780	6,193	48.5%	1.8%
Finance/Treas	001 514	473,271	232,357	49.1%	509,825	245,416	48.1%	1.0%
Legal	001 515	91,496	43,406	47.4%	101,389	36,198	35.7%	11.7%
Personnel/Civil Svc	001 516	10,600	1,562	14.7%	9,900	3,801	38.4%	-23.7%
General Facilities	001 518	300,985	97,299	32.3%	310,047	134,014	43.2%	-10.9%
Planning	001 558	144,057	73,414	51.0%	160,396	66,780	41.6%	9.3%
Building	001 559	47,792	32,744	68.5%	122,532	71,525	58.4%	10.1%
General Government	001 5XX	34,766	22,787	65.5%	36,079	20,363	56.4%	9.1%
Police	001 521	1,469,360	683,374	46.5%	1,370,343	671,352	49.0%	-2.5%
Fire	001 522	782,122	339,376	43.4%	638,760	231,798	36.3%	7.1%
Code Enforcement	001 524	0	0	0.0%	31,145	9,418	30.2%	0.0%
Sub-Total Departments	001 5XX	3,552,437	1,616,685	45.5%	3,495,996	1,588,137	45.4%	0.1%
Non-Expenditures	001 580	123,300	59,519	48.3%	181,473	64,490	35.5%	12.7%
Capital Outlay-various	001 594	24,600	39,544	160.7%	85,884	35,126	40.9%	119.9%
Operating Transfers	001 597	270,100	133,987	49.6%	321,250	133,037	41.4%	8.2%
Capital Leases-Variou	001 596	6,020	2,779	46.2%	6,250	2,910	46.6%	-0.4%
Total General Fund	001 5XX	3,976,457	1,852,514	46.6%	4,090,853	1,823,701	44.6%	2.0%
Ending Fund Balance		74,999		0.0%	50,156		0.0%	0.0%
Total General Fund	001 5XX	4,051,456	1,852,514	45.7%	4,141,009	1,823,701	44.0%	1.7%
		4,051,456.00	1,852,514.11					
		0.00	0.00					

SUMMARY:

Council/Legisl - includes Official Publication Services and Election/Voter costs: Multiple training attended by council
Mayor-In 2010 traveled to the Legislative Action Conference in Olympia; Chamber banquet; Roberts Rules training; Registration for AWC Annual Conference in Vancouver
Planning-Makers Downtown Design Guidelines \$5,770 expended (Grant funding & Budget Amendment pending)
 Land Use 210-907 Riverbend and 210-905 LDS Church = \$1,910
Code Enforcement- 2010 not funded until July 2010
Capital Outlay: General City Hall- Budget Amendment pending for portable recording/PA system for relocation of Planning
 Commission meetings due to Fire Dept using meeting room
Capital Outlay: Police-Purchased 1 new vehicle (needs coding correction from 001 to fund 304 Vehicle/Equipment Acquisition for \$23,100; Also, painting on police vehicles \$4,565 which is offset by donation (Budget amendment pending.)
Other Departments: All other departments and line items are at or below the 50% target for the 2nd quarter ending June 30, 2010.

2nd Quarter 2010
Financial Report



001-Salary/Benefits

		2010				2009			% Inc/De previous period
Department	2010 Dept Budget	Salary & Benefits 06/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 06/30/2009	Budget Salary & Benefits	% Spent		
Council/Legisl	001 511	45,290	10,528	20,790	50.6%	10,412	20,600	50.5%	0.2%
Mayor/Exec	001 513	12,660	5,400	10,560	51.1%	5,451	10,680	51.0%	0.2%
Finance/Treas	001 514	473,271	215,791	432,271	49.9%	221,294	436,779	50.7%	-1.5%
Legal	001 515	91,496	0	0	0.0%	0	0	0.0%	0.0%
Personnel/Civil Svc	001 516	10,600	0	0	0.0%	0	0	0.0%	0.0%
General Facilities	001 518	300,985	1,752	9,611	18.2%	3,510	5,995	58.5%	-68.9%
Planning	001 558	144,057	49,652	101,707	48.8%	54,514	112,386	48.5%	0.6%
Building	001 559	47,792	17,130	36,240	47.3%	60,477	81,869	73.9%	-36.0%
Police	001 521	1,469,360	546,198	1,114,515	49.0%	520,867	1,057,864	49.2%	-0.5%
Fire	001 522	782,122	254,818	568,831	44.8%	169,396	419,499	40.4%	10.9%
Code Enforcement	001 524	0	0	0	0.0%	9,233	29,465	31.3%	-100.0%
Total Departments		3,377,633	1,101,269	2,294,525	48.0%	1,055,155	2,175,137	48.5%	-1.1%

Correction pending s/b \$36,240 as adopted 1/1/2010

Salary & Benefits:

Council & Mayor - Slightly above due to added workshop meetings in the first half of 2010.

All other 001-General Fund Salary & Benefits are at or below target of 50%.

Building Dept.-Building and Inspection services are through a contract with City of La Center. So only a percentage of the Clerk is now charged to Salary/Benefits for 2010. 2009 included accrued leave cashout of the prior Building Official.

Code Enforcement- 2010 not funded until July 2010

Other Funds-Salary/Benefits

		2010				2009			% Inc/De previous period
Department	2010 Dept Budget	Salary & Benefits 06/30/2010	Budget Salary & Benefits	% Spent	Salary & Benefits 06/30/2009	Budget Salary & Benefits	% Spent		
Park	101	231,147	32,885	83,226	39.5%	37,335	47,311	78.9%	-39.4%
Street	104	773,550	115,161	204,126	56.4%	121,473	203,872	59.6%	-3.2%
Water	401	1,090,302	170,534	330,026	51.7%	180,416	355,915	50.7%	1.0%
Sewer	402	1,624,883	201,641	417,368	48.3%	197,862	412,062	48.0%	0.3%
Total Other Funds		3,719,882	520,221	1,034,746	50.3%	537,086	1,019,160	52.7%	-2.4%

Salary & Benefits:

Public Works had some positions to fill for 2010 due to prior layoffs in 2009. Some positions were eliminated such as the Utility Service Worker I.

The Council funded 2 Laborer positions of which 1 was filled mid-year. There is currently a vacancy for Utility Service Worker II as well.

Park has 2 seasonal Full time employees which work from April or May to October.

Street and Water are slightly above the 50% target. Public Works salaries are charged to actual hours worked by fund.

Sewer is slightly down from the 50% target. Part is due to vacancies in positions that will be filled soon.

2nd Quarter 2010
Financial Report



001-Operating Expenditures

Department		2010				2009			% Inc/Dec previous period
		2010 Dept Budget	Operating Exp'd 06/30/2010	2010 Operating Budget	% Spent	Operating Exp'd 06/30/2009	12/31/2009 Budget	% Spent	
					TARGET				
					50%				
Council/Legisl	001 511	45,290	14,278	24,500	58.3%	14,093	23,300	60.5%	-2.2%
Mayor/Exec	001 513	12,660	967	2,100	46.1%	743	2,100	35.4%	10.7%
Finance/Treas	001 514	473,271	16,566	41,000	40.4%	24,124	73,045	33.0%	7.4%
Legal	001 515	91,496	43,406	91,496	47.4%	36,198	101,389	35.7%	11.7%
Personnel/Civil Svc	001 516	10,600	1,387	9,600	14.4%	3,801	9,900	38.4%	-23.9%
General Facilities	001 518	300,985	95,548	294,374	32.5%	130,504	304,052	42.9%	-10.5%
Planning	001 558	144,057	23,762	42,350	56.1%	12,267	48,010	25.6%	30.6%
Building	001 559	47,792	15,613	23,300	67.0%	11,049	40,663	27.2%	39.8%
Police	001 521	1,469,360	137,176	354,845	38.7%	150,485	312,479	48.2%	-9.5%
Fire	001 522	782,122	73,740	191,811	38.4%	57,683	199,261	28.9%	9.5%
Code Enforcement	001 524	0	0	0	0.0%	185	1,680	11.0%	-11.0%
Total Departments 001		3,377,633	422,445	1,075,376	39.3%	441,132	1,115,879	39.5%	-0.6%

The above does NOT include Salary & Benefits.

Council/Legisl - includes Official Publication Services and Election/Voter costs: Multiple training attended by council at 127% as of 6/30/2010 and Budget Amendment is pending.

Mayor-In 2010 traveled to the Legislative Action Conference in Olympia; Chamber banquet; Roberts Rules training; Registration for AWC Annual Conference in Vancouver

Planning-Makers Downtown Design Guidelines \$5,770 expended (Grant funding & Budget Amendment pending)
Land Use 210-907 Riverbend and 210-905 LDS Church = \$1,910

Code Enforcement- 2010 not funded until July 2010

2nd Quarter 2010
Financial Report



Other Funds-
Operating Expenditures

		2010				2009			
Fund	Fund #	2010 Fund Budget	Operating Exp'd 06/30/2010	Operations Budget	% Spent	Operating Exp'd 06/30/2009	12/31/2009 Budget*	% Spent	% Inc/Dec previous period
					TARGET 50%				
Park	101	231,147	69,968	147,921	47.3%	83,901	218,528	38.4%	23.2%
Street	104	773,550	197,579	569,424	34.7%	218,480	580,924	37.6%	-7.7%
Water	401	1,090,302	369,733	760,276	48.6%	322,729	780,712	41.3%	17.6%
Sewer	402	1,624,883	644,212	1,207,515	53.4%	602,754	1,268,069	47.5%	12.2%
TOTAL OPERATING		3,719,882	1,281,492	2,685,136	47.7%	1,227,863	2,848,233	43.1%	4.6%
RESERVE FUNDS:		2010 Fund Budget	6/30/2010 Exp'd	Budget	% Expd	2009 Fund Budget	6/30/2009 Exp'd	Budget	% Expd
Park Acqn/Imprvmt	300	440,879	34,337	440,879	7.8%	49,712	525,263	9.5%	-1.7%
General RESERVE	301	980,123	211,332	980,123	21.6%	77,080	932,220	8.3%	3%
Utility RESERVE	302	528,000	277,955	528,000	52.6%	69,681	600,471	11.6%	0%
Total RESERVES		1,949,002	523,624	1,949,002	26.9%	196,473	2,057,954	9.5%	17.3%

*Includes EFB

Public Works Funds for Park, Street, Water are at or below 50% target for the 2nd quarter ending June 30, 2010. The Sewer fund is showing slightly above at 53.4% as the annual debt payments for the 1990 PWTF and 1999 PWTF sewer improvements are paid in this period, as well as the Dept of Ecology SRF debt payment. These are an annual payment. Also, Operating Supplies are at 64%, but this can be attributed to a seasonal fluctuation as well with purchase of safety related items and other.

RESERVES: The General Reserve (301) fund will see the Budget Amendment and transfer from Fund #225 CLID in the 3rd Quarter. This will be to close out the early call and payoff of the CLID bonds which occurred in April, 2010. Thus the fund will increase by \$272,000+.

Utility Reserve (302) - \$277,955 of \$303,224 Contribution to Sewer (402) Operating fund at 91.67%. This is needed for cash flow and will continued to be monitored closely. The City is still reviewing the water/sewer rate study and rates will need to be adjusted very soon to discontinue the use of Utility Reserve (302) for daily operations in Sewer (402).

2nd Quarter 2010 Financial Report



001-General Fund Revenue Update

REVENUE SOURCE:							
	2010 Budget	2010 6/30/2010 YTD	2010 % Collected	12/31/2009 Budget	2009 6/30/2009 YTD	2009 % Collected	% Inc/Dec previous period
TAXES:							
Property Tax	590,245	272,873	46.2%	578,686	263,941	45.6%	0.6%
Sales tax	860,000	426,571	49.6%	861,900	424,217	49.2%	0.4%
Brokered Natural Gas	0	8,071	0.0%	28,600	13,979	48.9%	-48.9%
Sales tax-Criminal Justice	65,000	28,025	43.1%	63,600	30,315	47.7%	-4.6%
Electric Tax	359,808	173,991	48.4%	300,700	157,147	52.3%	-3.9%
Natural Gas Tax	128,400	56,778	44.2%	87,940	67,068	76.3%	-32.0%
Telephone Tax	94,560	34,307	36.3%	76,200	40,889	53.7%	-17.4%
Cell Phone & Pager Tax	108,240	51,148	47.3%	85,620	40,079	46.8%	0.4%
Leasehold Excise Tax	18,100	9,747	53.8%	22,900	13,356	58.3%	-4.5%
Gambling Taxes	4,900	6,402	130.7%	14,870	7,328	49.3%	81.4%
TOTAL TAXES-001	2,229,253	1,067,912	47.9%	2,121,016	1,058,319	49.9%	-2.0%

	2010 Budget	2010 6/30/2010 YTD	2010 % Collected	12/31/2009 Budget	2009 6/30/2009 YTD	2009 % Collected	% Inc/Dec previous period
LICENSES & PERMITS:							
Business License & other	68,700	56,792	82.7%	66,800	57,188	85.6%	-2.9%
Cable Franchise	40,000	23,218	58.0%	42,600	20,581	48.3%	9.7%
Building & Plan Review	231,000	24,443	10.6%	181,000	39,470	21.8%	-11.2%
Total License & Permits	339,700	104,453	30.7%	290,400	117,239	40.4%	-9.6%
Intergovernmental	287,986	99,590	34.6%	244,483	59,403	24.3%	10.3%
Chgs for Goods & Svcs	75,925	14,016	18.5%	43,235	13,050	30.2%	-11.7%
Fines & Forfeits	149,000	56,908	38.2%	134,700	62,872	46.7%	-8.5%
Miscellaneous	22,150	10,386	46.9%	53,610	22,526	42.0%	4.9%
Non-Revenues	126,800	58,875	46.4%	137,064	65,355	47.7%	-1.3%
Other Finance Sources	682,042	514,143	75.4%	1,089,740	442,974	40.6%	34.7%
Sub-Total	1,343,903	753,916	56.1%	1,702,832	666,181	39.1%	17.0%
Total REVENUES	3,912,856	1,926,281	49.2%	4,114,248	1,841,739	44.8%	4.5%

Beginning Fund Balance	138,600	47,379			26,761	
	4,051,456	1,973,660	48.7%		1,868,500	

SUMMARY:

Real & Personal Property tax collections are one of the largest revenue sources in the General Fund at \$590,245 estimated for 2010. It is estimated that the 2010 collections will be \$1,116,742 on 588,838,645 Assessed Value for a levy rate of \$1.8822 per 1,000. This was compared to 2009 which was \$1.9208 tax levy rate on 560,503,975 AV.

Sales Tax revenues are \$860,000 estimated for 2010 and \$426,570 or 49.6% has been collected to June 30, 2010. This amount is distributed to other funds such as 104/Street 20%; 301/General Reserve 10%; 304/Equipment Acqn Reserve; and 001/General Fund retains 69%.

Public Utility Taxes are taxed at 6% including Electric, Natural Gas, Telephone, Cellular and Pager taxes. These are estimated at \$691,008 with receipts of \$316,223 or 45.7%.

	6/30/2010	6/30/2009
Electric	173,991	157,147
Natural Gas	56,778	67,068
Telephone	34,307	40,888
Cell Phone	51,132	40,052

2nd Quarter 2010 Financial Report



Brokered Natural Gas Tax: This was budgeted for 2010 as -0- due to a court decision that challenged if this was legally permissible or not. In July, the Supreme Court reversed the Court of Appeals decision in brokered natural gas use case. This decision keeps in place the longstanding interpretation for administration of brokered natural gas use taxes at the point of consumption for the approximately 50 cities that impose the tax. The 2008 Brokered Natural Gas revenue was \$37,648. The council will decide if they wish to amend the budget to include this revenue for 2010.

Development Fees are collected at the time of development within the City. This includes building permits, plan check, fire/life safety, all land use matters such as short plats, subdivision, rezones, conditional use, etc. This fund does NOT include other fees such as Impact Fees. \$24,443 has been collected to 6/3/2010 of the \$231,000 estimated or 10.6%. A large commercial permit is anticipated in the 3rd quarter in excess of \$140,000 which will bring the estimated revenue back into the targeted amount for 2010.

Fines & Forfeits are running a little low at \$56,908 of \$149,000 estimated or 38.2%

Charges for Goods & Services are also tied to Fines & Forfeits (court collections) as well as Planning & Development Services. The court revenues are down as mentioned above. However, most of the Planning and Development fees are above projections:

	Budget	6/30/10 YTD	%
Zoning & Subdivision	5,000	4,500	90.0%
Site Plan Review	5,000	1,000	20.0%
Other Planning/Development	52,000	3,174	6.1%
Pre-Application Fees	2,000	1,400	70.0%

Gambling Taxes: Delinquent taxes for one establishment have been paid which accounts for the increase in revenue for 2010.

**CITY OF WOODLAND
MONTHLY SCHEDULE OF CASH AND INVESTMENT ACTIVITY
FOR THE PERIOD ENDING JUNE 30, 2010**

FUND	DESCRIPTION	CASH	INVESTMENT	TOTAL
001	Current Expense	120,842.71	3,000.00	123,842.71
002	Petty Cash/Change	450.00	0.00	450.00
003	Advance Travel	2,000.00	0.00	2,000.00
101	Park	(7,065.65)	9,700.00	2,634.35
102	Library	4,958.61	33,600.00	38,558.61
104	Street	23,191.05	50,000.00	73,191.05
105	Document Recording Fee	(3,433.48)	13,000.00	9,566.52
107	Hotel/Motel Tax	(3,469.43)	17,250.00	13,780.57
108	Criminal Justice	9,721.48	9,500.00	19,221.48
224	94 PWTF Loans	(82,577.22)	127,500.00	44,922.78
225	CLID #94-01/94-02	(207,989.11)	480,000.00	272,010.89
226	CERB Loan - Water	9,693.82	0.00	9,693.82
227	CERB Loan - Sewer	4,942.72	15,000.00	19,942.72
300	Park Acquisition/Impvmt	(12,874.33)	403,000.00	390,125.67
301	CPR: General	171,991.64	308,528.35	480,519.99
302	CPR: Utilities	(115,980.10)	317,709.00	201,728.90
303	Fire Dept Reserve	4,462.59	22,000.00	26,462.59
304	Equipment Acq Reserve	5,575.13	61,000.00	66,575.13
305	Downtown Revitalization	495.84	400.00	895.84
307	Dike Road Interchange Drainage	4,856.80	0.00	4,856.80
312	Public Works Shop	11,981.61	7,600.00	19,581.61
316	SR503 Improvements	(487.03)	1,400.00	912.97
319	Public Safety Facility Bond	4,533.00	347.00	4,880.00
320	Sidewalk Project	325.00	0.00	325.00
321	Horseshoe Lake Trail	158.42	10,000.00	10,158.42
322	Goerig Park	2.94	0.00	2.94
323	Schurman Way Repair	5,497.17	666,282.00	671,779.17
350	Impact Fees: School	5,500.00	0.00	5,500.00
351	Impact Fees: Fire	1,714.48	0.00	1,714.48
352	Impact Fees: Park	15,983.42	106,710.00	122,693.42
401	Water	(135,911.86)	205,700.00	69,788.14
402	Sewer	(163,324.72)	182,850.00	19,525.28
403	Garbage	(52,065.68)	75,500.00	23,434.32
407	Restroom Project	838.52	27,000.00	27,838.52
408	Water Pumping Treatment	860.39	200.00	1,060.39
409	Bond Reserve Fund	0.01	0.00	0.01
411	Water Main Street Refurbishment	121,422.94	201,000.00	322,422.94
412	Utility Deposits	25,726.74	18,480.00	44,206.74
801	Payroll Clearing Fund	148,123.14	0.00	148,123.14
802	Claims Clearing Fund	708,148.10	0.00	708,148.10
	TOTAL	628,819.66	3,374,256.35	4,003,076.01

Statement of Account for No: 02600

June 2010

Primary Account

MARI RIPP
 CITY OF WOODLAND
 PO BOX 9
 WOODLAND, WA 98674-8671

Date	Description	Deposits	Withdrawals	Balance
5/31/2010	Ending Balance			200,167.00
6/30/2010	Withdrawal	0.00	190,000.00	10,167.00
6/30/2010	Earnings	48.02	0.00	10,215.02

Account Summary

Previous Month's Balance:	200,167.00	Gross Earnings:	53.60
Deposits:	0.00	Administrative Fee:	5.58
Withdrawals:	190,000.00	Net Earnings:	48.02
Ending Balance:	10,167.00	Net Ending Balance:	10,215.02
Administrative Fee Rate:	0.0350 %	Average Daily Balance:	193,833.67
Gross Earnings Rate:	0.3364 %		
Net Earnings Rate:	0.3014 %		

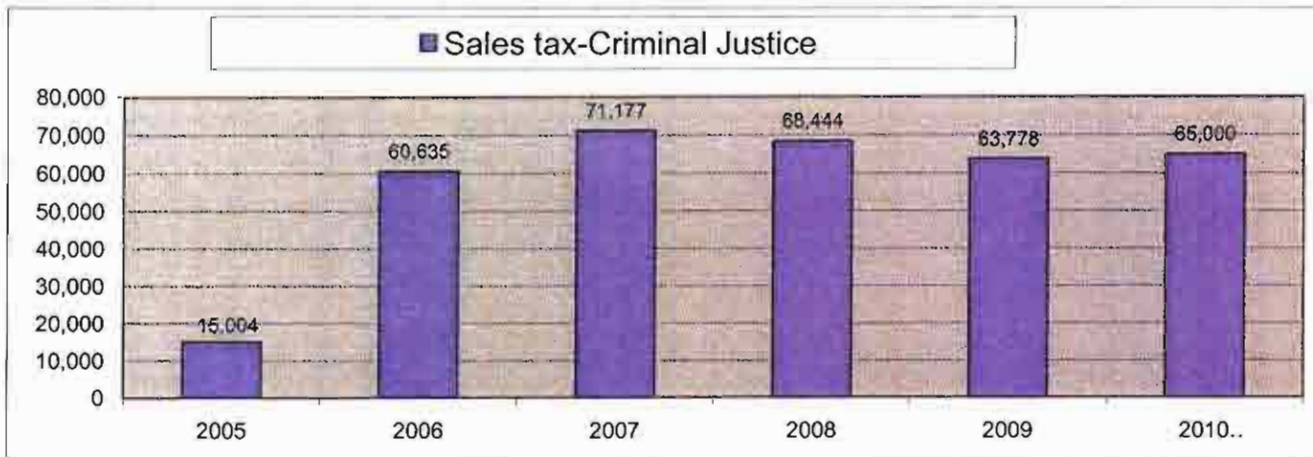
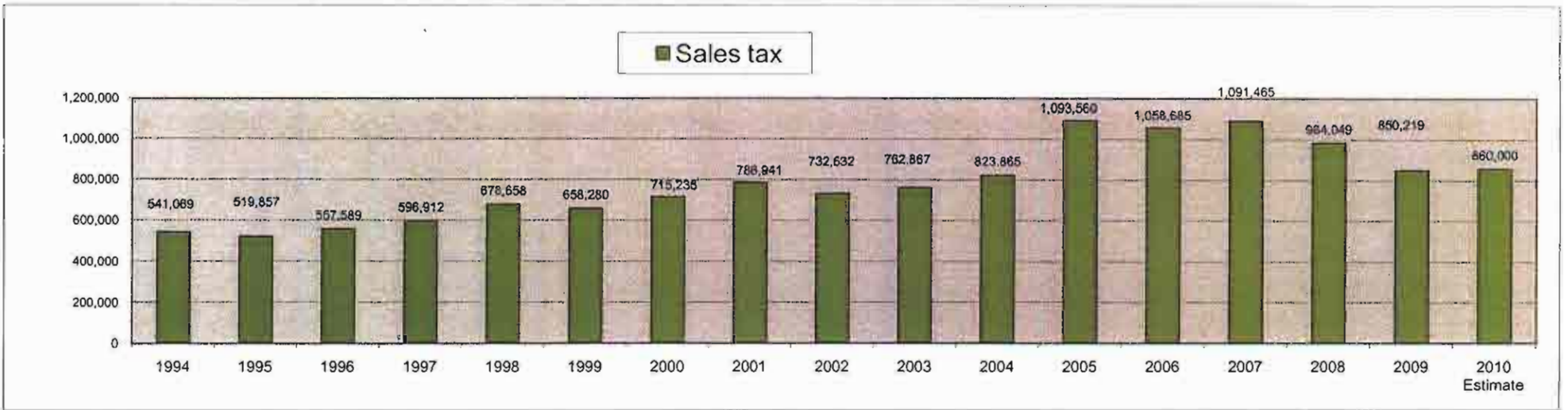
Public Funds Interest 2010		LGIP Interest 2010		US Bank 2010	
January	31.26	January	24.44	January	0.00
February	72.55	February	43.43	February	9,500.00
March	62.54	March	38.13	March	5,700.00
1Q10	<u>166.35</u>	1Q10	<u>106.00</u>	1Q10	<u>15,200.00</u>
		1Q Interest Purch	106.00		
April	38.66	April	39.39	April	6,718.75
May	97.65	May	46.05	May	11,250.00
June	199.02	June	48.02	June	15,451.88
2Q10	<u>335.33</u>	2Q10	<u>133.46</u>	2Q10	<u>33,420.63</u>
		2Q Interest Purch	133.46		
July		July		July	
August		August		August	
September		September		September	
3Q10	<u>0.00</u>	3Q10	<u>0.00</u>	3Q10	<u>0.00</u>
		3Q Interest Purch	0.00		
October		October		October	
November		November		November	
December		December		December	
4Q10	<u>0.00</u>	4Q10	<u>0.00</u>	4Q10	<u>0.00</u>
YTD	<u>501.68</u>	YTD	<u>239.46</u>	YTD	<u>48,620.63</u>
		4Q Interest Purch	0.00	YTD	48,620.63
1099	<u>2,410.73</u>			1099	<u>48,620.63</u>

City of Woodland - Revenue Tax History

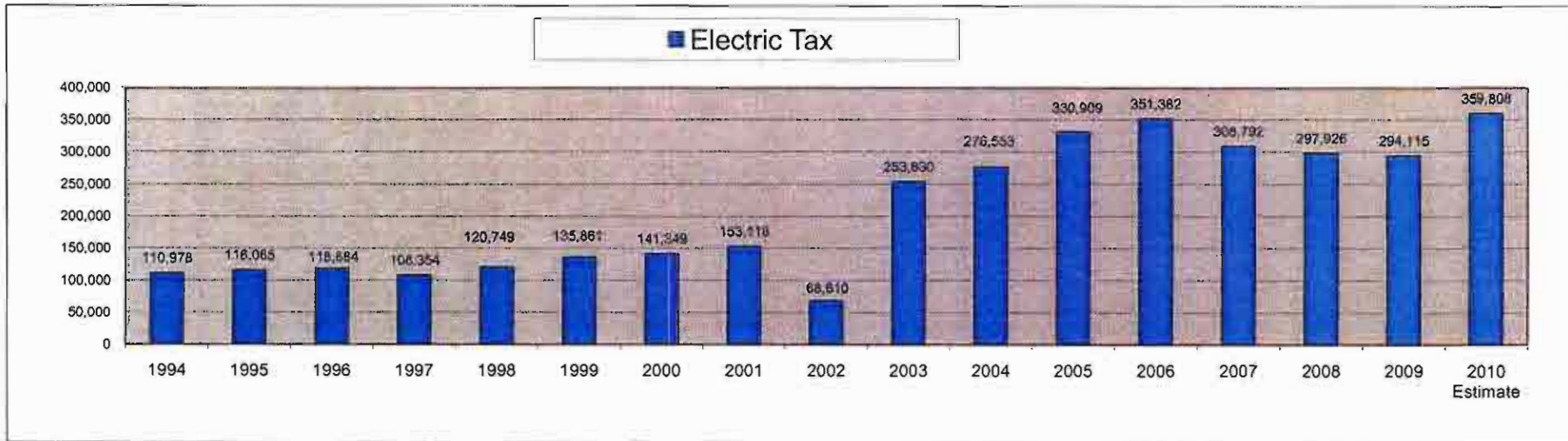
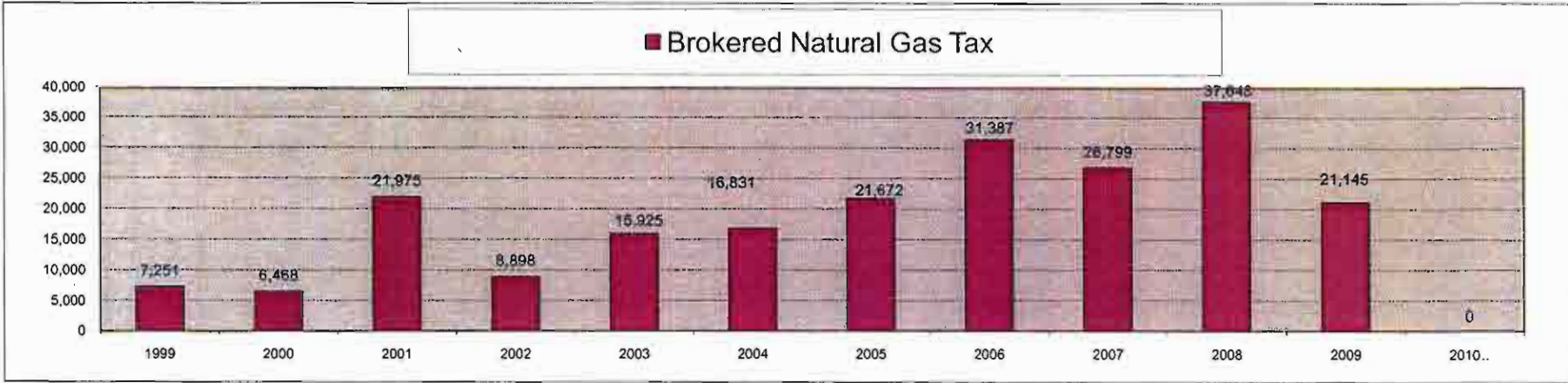
Revenue History 1994 to 2010

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 Estimate
Sales tax	541,069	519,857	557,589	596,912	678,658	658,280	715,235	786,941	732,632	762,867	823,865	1,093,560	1,058,685	1,091,465	984,049	850,219	860,000
Sales tax-Criminal Justice New-2005											15,004 <i>for comparison purposes</i>	15,004	60,635	71,177	68,444	63,778	65,000
Brokered Natural Gas Tax					2,584	7,251	6,468	21,975	8,898	15,925	16,831	21,672	31,387	26,799	37,648	21,145	0
Electric Tax	110,978	116,065	118,684	108,354	120,749	135,861	141,349	153,118	68,610	253,830	276,553	330,909	351,382	308,792	297,926	294,115	359,808
Natural Gas Tax	24,844	30,008	25,887	22,379	22,387	25,428	26,478	40,280	35,350	42,870	41,577	56,423	82,914	80,834	93,185	90,732	128,400
Cable Franchise Fee	8,916	13,678	14,362	16,759	17,841	19,315	20,024	19,396	18,076	18,068	18,432	17,949	20,478	25,860	36,706	42,374	40,000
Telephone Tax	34,107	37,889	38,369	43,540	50,214	49,233	64,926	67,408	59,856	59,741	59,801	75,563	95,919	74,920	74,506	73,694	94,560
Cellular Phone Tax New-2005	0	0	0	0	0	0	0	0	0	0	0	27,595	49,404	54,098	90,032	87,016	108,120
Leasehold Excise Tax	3,431	3,377	5,895	5,254	7,410	7,428	7,809	10,533	8,597	11,896	13,470	11,409	18,226	13,186	19,811	22,984	18,100
Gambling Taxes	22,442	27,477	31,076	31,165	22,341	24,418	23,396	22,237	26,422	24,263	23,084	18,491	13,116	9,084	8,129	20,007	4,900
TOTALS	745,787	748,351	791,862	824,363	922,184	927,214	1,005,685	1,121,888	958,441	1,189,460	1,288,617	1,668,575	1,782,145	1,756,215	1,710,436	1,566,064	1,678,888
<small>*Telephone tax 2002 changed to put revenue in correct months vs. received.</small>																	
Population	2,860	3,000	3,262	3,507	3,570	3,715	3,795	3,875	3,930	4,045	4,140	4,330	4,730	4,960	5,135	5,195	5,250
% increase growth		4.9%	8.7%	7.5%	1.8%	4.1%	2.2%	2.1%	1.4%	2.9%	2.3%	4.6%	9.2%	4.9%	3.5%	1.2%	2.2%
Annual \$ per capita	\$ 261	\$ 249	\$ 243	\$ 235	\$ 258	\$ 250	\$ 265	\$ 290	\$ 244	\$ 294	\$ 311	\$ 385	\$ 377	\$ 354	\$ 333	\$ 301	\$ 320
% increase /decrease growth		-4.3%	-2.7%	-3.2%	9.9%	-3.4%	6.2%	9.3%	-15.8%	20.6%	5.9%	23.8%	-2.2%	-6.0%	-5.9%	-9.5%	-4.0%
																	1.2%
																	1995 to 2009 Increase per capita in 15 years
<small>g: CT\Budget\Revenue History 1994to2010.xls</small>																	

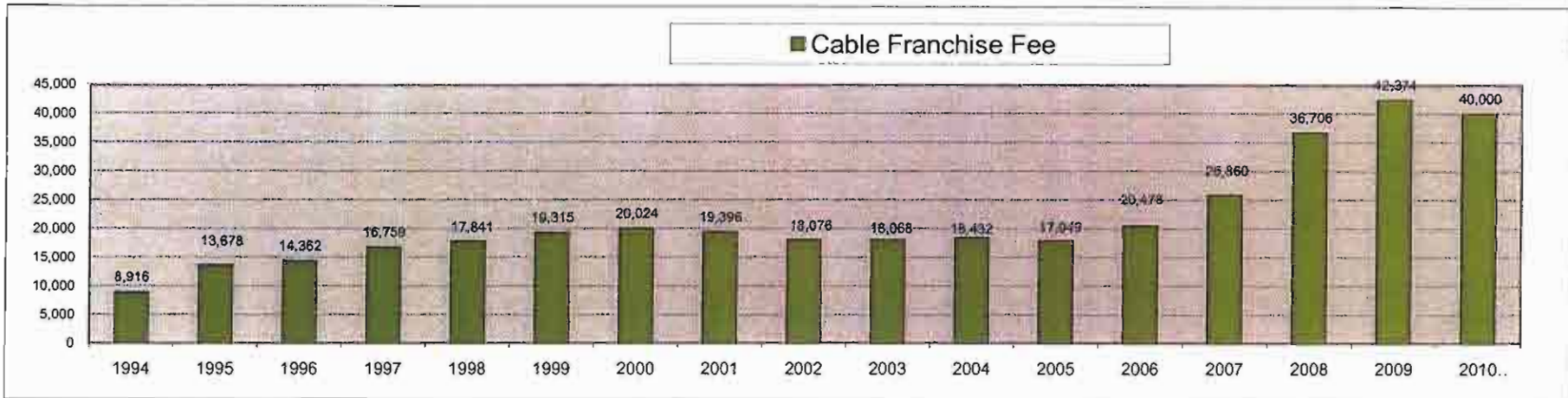
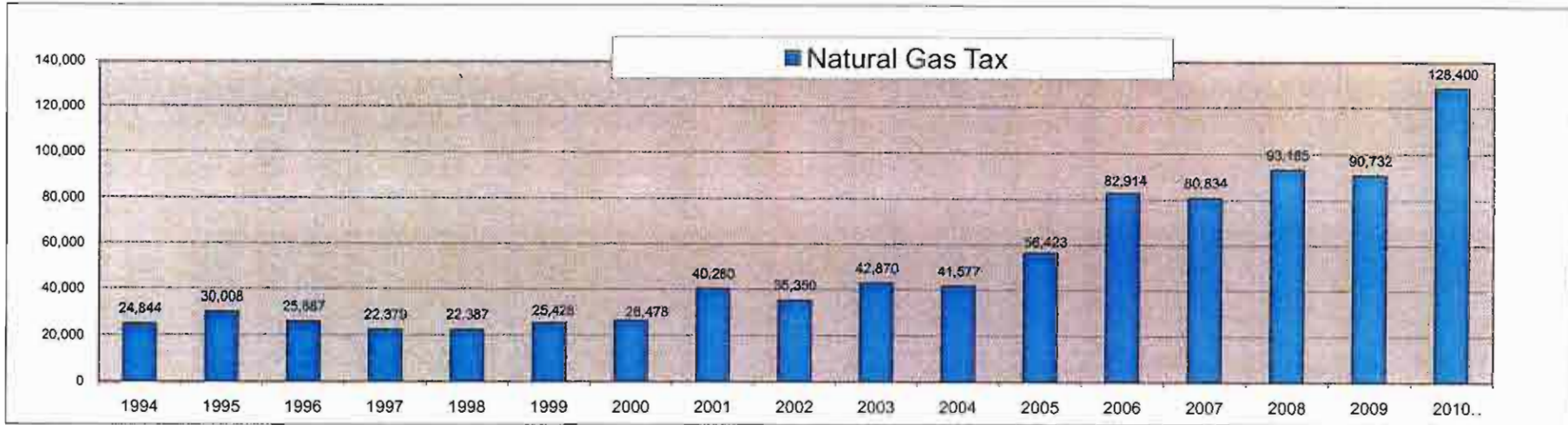
City of Woodland - Revenue Tax History



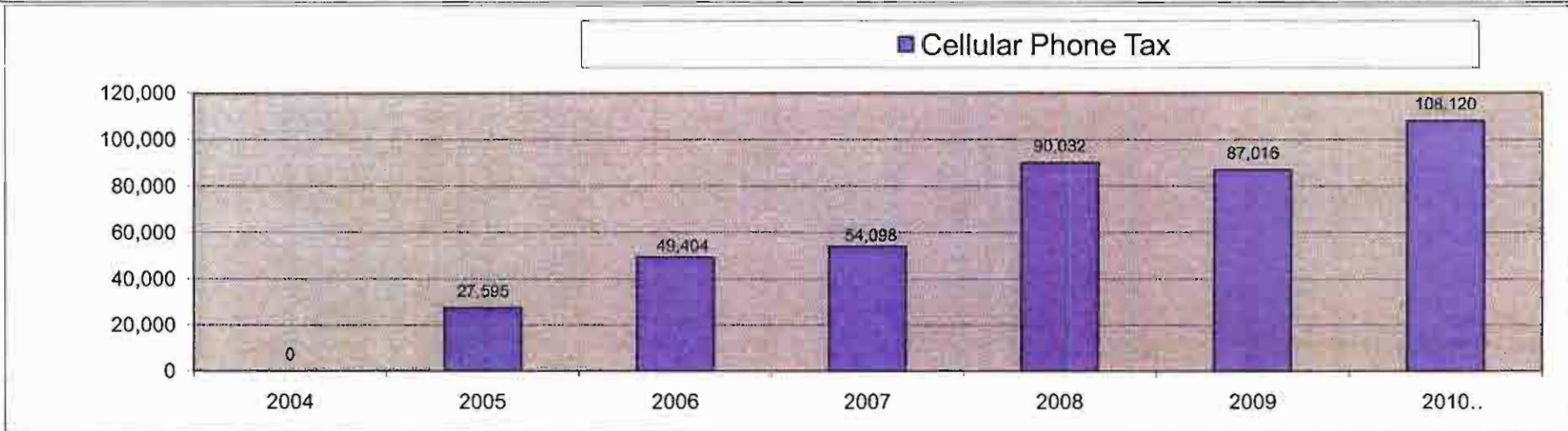
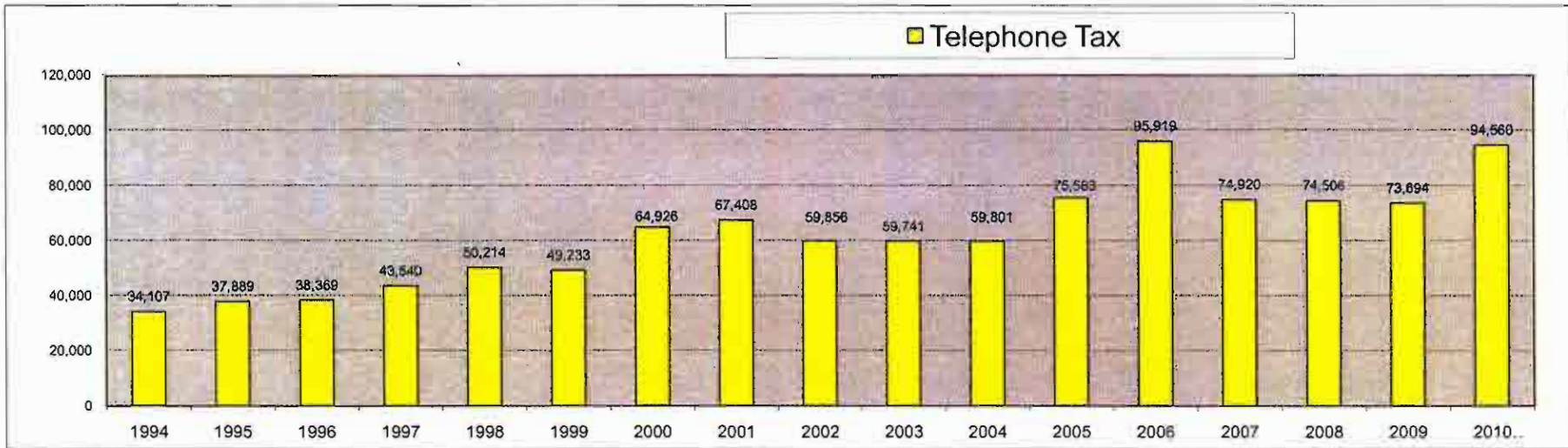
City of Woodland - Revenue Tax History



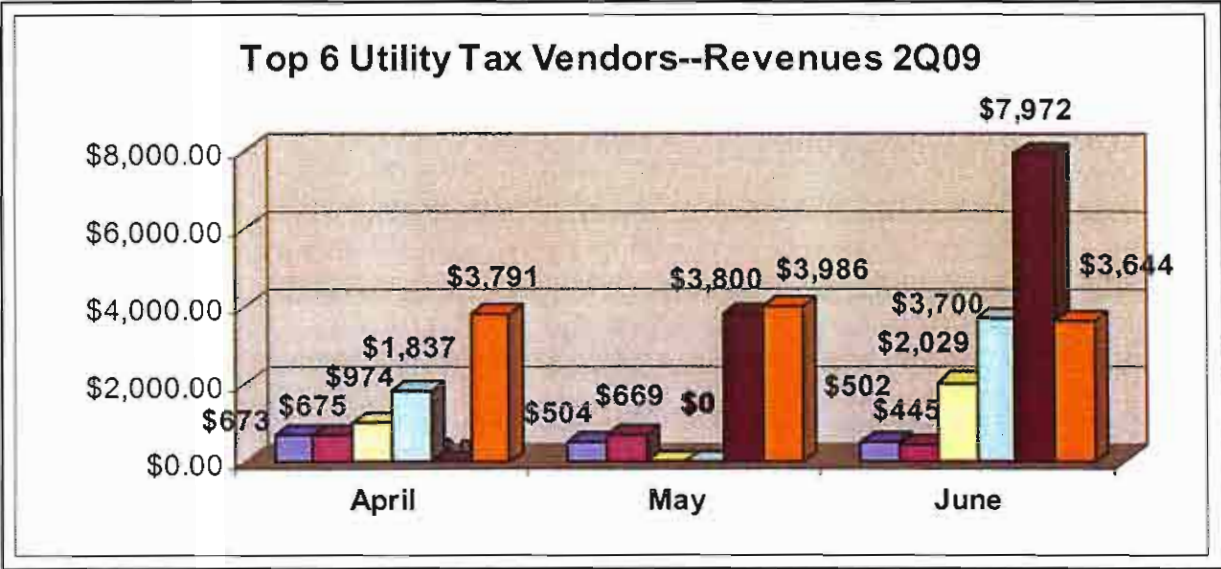
City of Woodland - Revenue Tax History



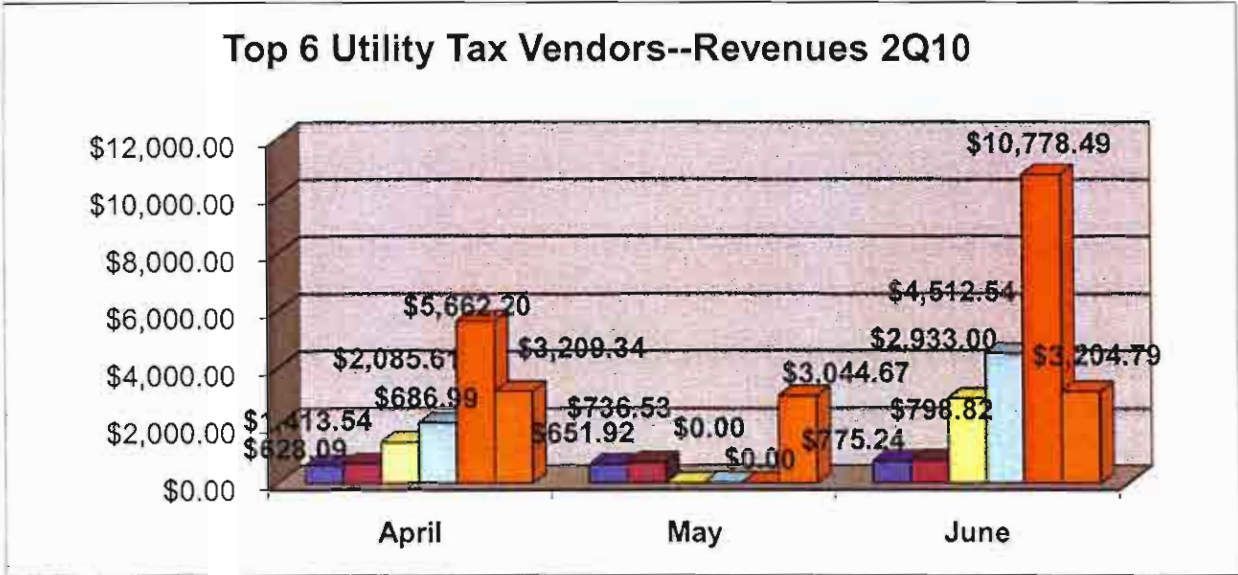
City of Woodland - Revenue Tax History



Telephone



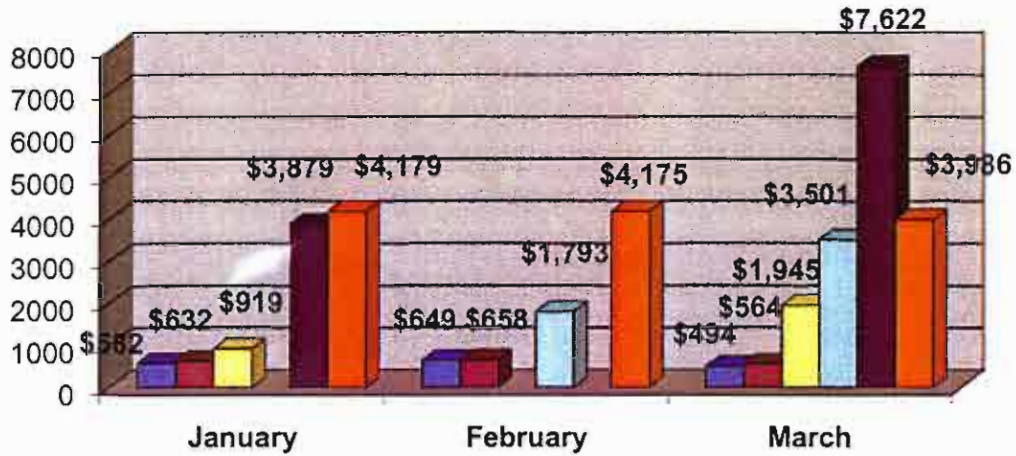
2Q2009 Total **\$35,202.33**



2Q2010 Total **\$41,121.77**

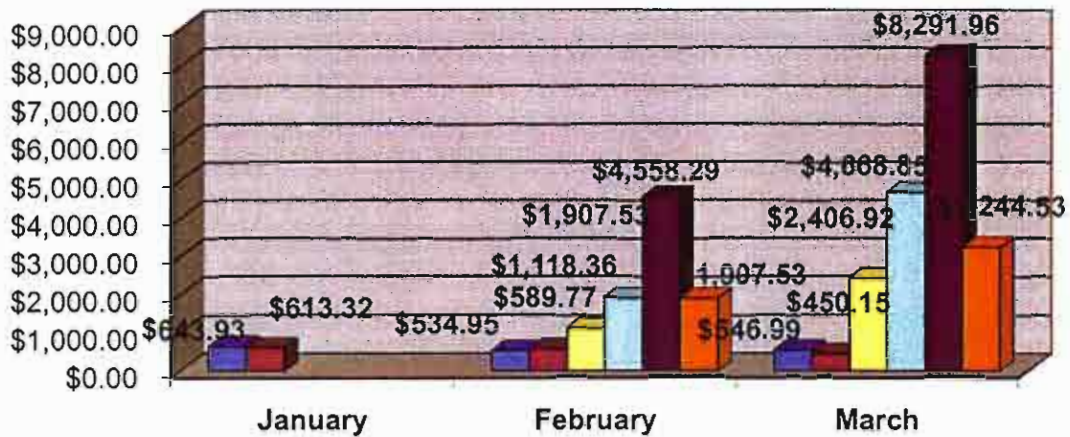
Telephone

Top 6 Utility Tax Vendors--Revenues 1Q09



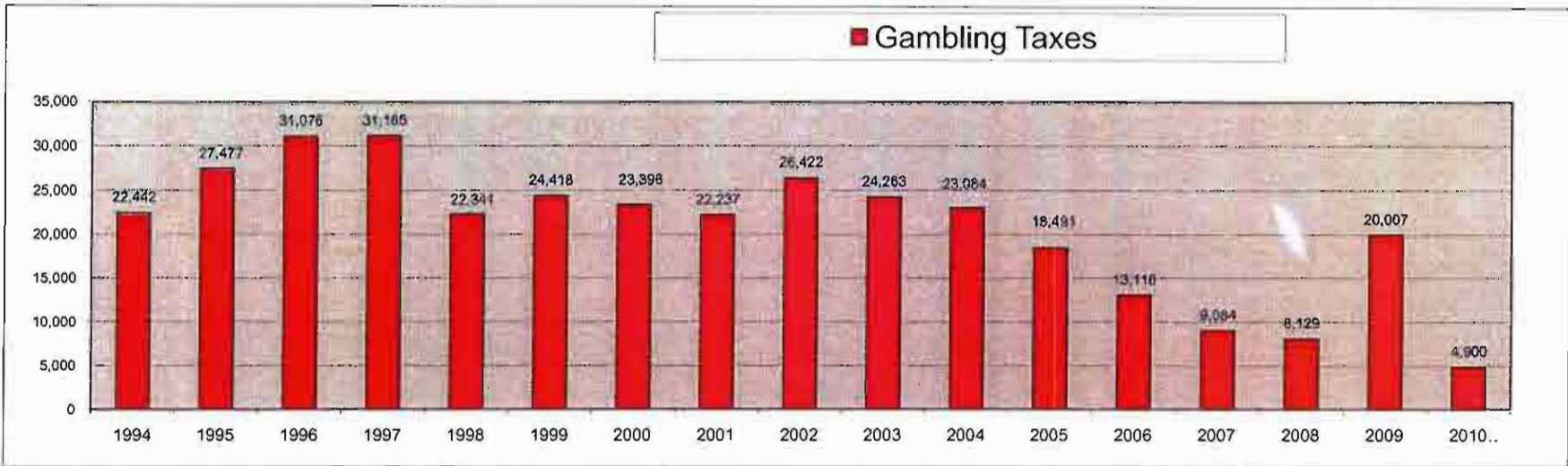
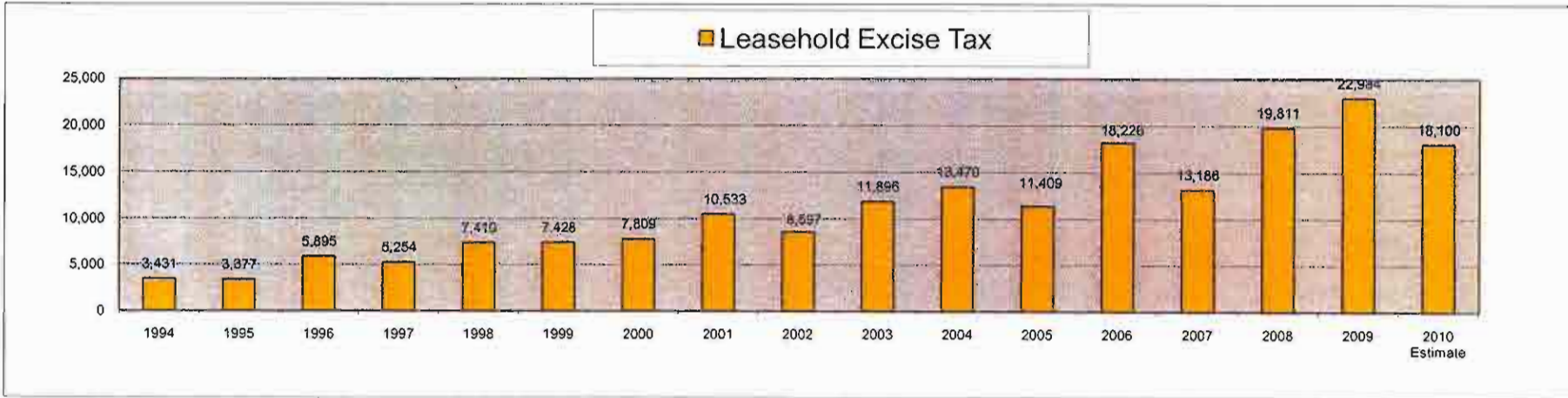
1Q2009 Total \$35,587.54

Top 6 Utility Tax Vendors--Revenues 1Q10



1Q2010 Total \$31,483.08

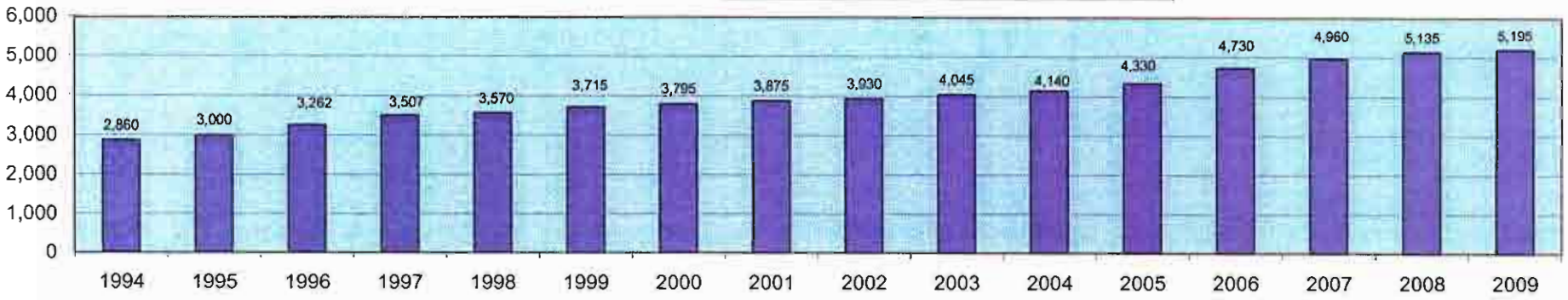
City of Woodland - Revenue Tax History



City of Woodland - Revenue Tax History

City of Woodland

Population



New Business Licenses 2010

2nd Quarter

Name	Address	City	State	Zip	Type	Fee Paid
247.1 Pfeifers Mobile Concrete	2205 Parrott Way	Kelso	WA	98626	Contractor	\$70.00
132.4 Gateway Produce Inc	629 Goerig St	Woodland	WA	98674	Retail	\$60.00
18.0 Andy's Backflow Service	PO Box 651	Battle Ground	WA	98604	Pibing Contractor	\$70.00
86.5 Columbia Pacific Construction Inc	PO Box 629	Woodland	WA	98674	Contractor	\$70.00
153.6 Homemaster's Inc	PO Box 230207	Tigard	OR	97281	Contractor	\$70.00
240.6 Palteria La Super		Vancouver	WA		Retail	\$100.00
249.8 Quality Marine Resources Inc	13023 NE Hwy 99 #179	Vancouver	WA	98686	Storage	\$60.00
304.4 Triton Plumbing & Mechanical LLC	PO Box 1904	Woodland	WA	98674	Contractor	\$70.00
234.6 Olympic Precision Inc	14534 Mt St Helens Way NE	Castle Rock	WA	98611	Contractor	\$70.00
210.1 Miranda Construction	3617 Plaza Way Ste G	Kennewick	WA	99337	Contractor	\$70.00
332.1 Woodland Guns and Ammo	650 Goerig St. #C	Woodland	WA	98674	Retail	\$60.00
102.3 The Chicken House II, LLC	1225 Lewis River Rd	Woodland	WA	98674	Restaurant	\$60.00
132.8 Kit Academy	175 B Hansen Lane	Woodland	WA	96874	Day Care	\$60.00
137.5 Grand-View Landscape, Inc	8611 NE 36th St	Vancouver	WA	98662	Landscaping	\$70.00
146.4 Hanson Construction Co., Inc	12514 NE 95th St Suite E-100	Vancouver	WA	98682	Contractor	\$70.00
99.0 DC's Plumbing Inc	PO Box 2721	Battle Ground	WA	98604	Contractor	\$70.00
127.7 First Call Heating and Cooling	1650 NE Lombard	Portland	OR	98211	Contractor	\$70.00
100.8 DT Nails	1999 D Pacific Ave	Woodland	WA	98674	Service	\$60.00
129.8 Fox Car Wash	1085 B St	Woodland	WA	98674	Service	\$60.00
155.6 Ing's Lawn Service	14610 NE 15th	Vancouver	WA	98684	Landscaping	\$100.00
156.4 Horizon Martial Arts	206 Davidson Ave	Woodland	WA	98674	Service	\$60.00
221.6 New Communications OnLine & Long Dist.	201 Centennial Ave	Piscatway	NJ	8854	Communication	\$100.00
154.4 Hi Tech Systems	512 NW Carty Rd	Ridgefield	WA	98642	Contractor	\$70.00
314.7 Waxxstation & Skin Care LLC	1227-D Goerig	Woodland	WA	98674	Service	\$60.00
313.0 Vancouver Sign Co, In	6615 Hwy 99	Vancouver	WA	98665	Contractor	\$70.00
104.4 Dewey's Sign Service	2222 50th Ave	Longview	WA	98632	Contractor	\$70.00
240.4 Patriot Pavement Development LLC	PO Box 1617	Battle Ground	WA	98604	Contractor	\$70.00
196.7 Loss Prevention Group	1925 Belmont Lp #21	Woodland	WA	98674	Service	\$60.00

Total New Licenses \$1,950.00

CLOSED BUSINESS LICENSES

2nd Quarter

13.8	American Crushing & Recycling	Woodland	No longer in business	4/2/2010	\$ 60.00
16.9	American Pride Plumbing	Woodland	No longer in business	4/2/2010	\$ 70.00
37.9	Bajuniemi Food Service Inc	Woodland	No longer in business	4/2/2010	\$ 60.00
66.0	Century 21 Corner Post	Woodland	Closed Wd Office	4/2/2010	\$ 60.00
96.4	Cowlitz County Title	Woodland	Closed Wd Office	4/2/2010	\$ 60.00
98.0	Cregan Excavating	Woodland	No longer in business	4/2/2010	\$ 70.00
130.8	GCC Grandpa's Creative	Woodland	No longer in business	4/2/2010	\$ 60.00
218.2	Lewis River Forge	Woodland	No longer in business	4/2/2010	\$ 60.00
313.0	Vancouver Sign Co, Inc	Vancouver, WA	No business in Woodland	4/2/2010	\$ 70.00
268.9	Seppala Homes	Battle Ground, WA	No business in Woodland	4/2/2010	\$ 70.00
242.7	Performance Building Products Inc	Vancouver, WA	No business in Woodland	4/2/2010	\$ 70.00
240.6	Paeteria La Super	Vancouver, WA	No business in Woodland	4/2/2010	\$ 100.00
17.9	All Phase Tree Service	Longview, WA	No business in Woodland	4/2/2010	\$ 100.00
211.0	Modern Storage Equipment Inc	Vancouver, WA	No business in Woodland	4/2/2010	\$ 100.00
208.5	Micros Systems, Inc	Columbia, Md	No business in Woodland	4/2/2010	\$ 100.00
178.8	KRG Underground, Inc	Battle Ground, WA	No current business in Wd	4/2/2010	\$ 70.00
174.2	Jose's Landscaping	Battle Ground, WA	No business in Woodland	4/2/2010	\$ 100.00
156.1	Homola Plumbing	Brush Prairie, WA	No current business in Wd	4/2/2010	\$ 70.00
152.2	Hensley Excavations	Castle Rock, WA	Business closed	4/2/2010	\$ 70.00
130.5	Gary's Vacuflor	Portland, Or	No business in Woodland	4/2/2010	\$ 100.00
111.3	Edelen Custom Exteriors	Portland, Or	No business in Woodland	4/2/2010	\$ 70.00
104.9	Diamond Concrete Cutting Inc	Brush Prairie, WA	No business in Woodland	4/2/2010	\$ 100.00
87.0	Combined Insurance Co	Beaverton, Or	No state records	4/2/2010	\$ 100.00
54.0	Bree Homes Inc	Longview, WA	No construction in Wd	4/2/2010	\$ 70.00
79.0	Coca-Cola	Woodland	Closed Wd Office	4/6/2010	\$ -
16.4	Americoatings LLC	Woodland	Closed Business	4/8/2010	\$ 60.00
177.2	Kim Buck Enterprises	Woodland	Sold Property	4/14/2010	\$ 66.00
247.7	Progressive Telephone Systems	Gresham, Or	No business in Woodland	4/14/2010	\$ 77.00
42.3	Beaver Car Wash	Woodland	Sold Business	4/14/2010	\$ 66.00
116.8	Elite Renovators LLC	Woodland	No business in Woodland	4/30/2010	\$ 77.00
22.9	American Transmissions	Woodland	No longer in business	4/30/2010	\$ 66.00
315.5	Wasson Construction	Woodland	No business in Woodland	5/3/2010	\$ 70.00
293.1	Tag Construction Inc	Woodland	No business in Woodland	5/3/2010	\$ 70.00
12.3	A.C.T. Builders LLC	Woodland	No business in Woodland	5/3/2010	\$ 70.00
241.9	Pearl Paradise Investments Inc	Santa Monica, CA	Sold Property	5/3/2010	\$ 60.00

231.9	NW Tanker Services LLC	Woodland	No longer in business	5/3/2010	\$ 60.00
325.3	Wolf Aircraft & Rod Custom Interior	Woodland (3 years lic. Due)	No longer in business	5/3/2010	\$ 175.00
305.7	Uniform Express, Inc	Woodland	Closed Woodland Bus.	5/4/2010	\$ 60.00
44.6	Better Health Massage	Woodland	Closed Woodland Bus.	5/4/2010	\$ 60.00
209.8	Midtown Auto Repair	Woodland	Closed Woodland Bus.	5/4/2010	\$ 60.00
270.2	Skeeters Slow Smoked BBQ	Woodland	Closed Business	6/18/2010	\$ 66.00
			Total Closed Accounts		\$ 3,023.00

New Business Licenses 2010

1st Quarter

Name	Address	City	State	Zip	Type	Fee Paid
126.4 Fire Protection Services	20021 80th Ave South Bay 8	Kent	WA	98032	Contractor	\$70.00
61.1 Campbell's Plumbing Inc	14755 SE 232nd Dr	Damascus	OR	97089	Contractor	\$70.00
230.8 NU Horizon Investment LLC	2009 Lewis River Rd #6	Woodland	WA	98674	Service	\$60.00
201.0 MAC Electric Inc	12414 NE 95th St	Vancouver	WA	98682	Contractor	\$70.00
103.9 DeRocher, Rebecca - My Shop	629 Park St	Woodland	WA	98674	Beautician	\$60.00
54.4 Brad's Carpet Cleaning	PO Box 1126	Battle Ground	WA	98604	Service	\$100.00
15.7 Advantage Heating & Cooling Plbg, Inc	3106 NE 163rd Street	Ridgefield	WA	98642	Contractor	\$70.00
157.3 I & P Auto, LLC	9555 Old Pacific Hwy	Woodland	WA	98674	Auto Repair/Sales	\$60.00
112.6 Eclipse Construction	1413 NE 249th St	Ridgefield	WA	98642	Contractor	\$70.00
222.5 Nextel West Corp	6500 Sprint Pkwy	Overland Park	FL	66257	Communications	\$100.00
245.5 Pioneer Telephone	740 Florida Central Pkwy #2029	Longwood	FL	32750	Communications	\$100.00
149.5 Hawkes Electric Inc	11862 N. US Hwy 101	Shelton	WA	98584	Electrical Cont.	\$70.00
126.7 Fastsigns #281401	14415 SE Mill Plain Blvd #114-B	Vancouver	WA	98684	Contractor	\$70.00
116.4 Electric Lightwave LLC	1201 NE Lloyd Blvd #500	Portland	OR	97232	Communications	\$100.00
233.6 Oregon Telecom, LLC	1201 NE Lloyd Blvd #500	Portland	OR	97232	Communications	\$100.00
329.1 Woodland Constructors Inc	115-C Davidson	Woodland	WA	98674	Contractor	\$70.00
256.9 Reduced Rate Long Distance LLC	1800 Pembroke Dr #2028	Orlando	FL	32810	Communications	\$100.00
138.3 Great Call, Inc/dbs Jitterbug	740 Florida Central Pkwy #2028	Longwood	FL	32750	Communications	\$100.00
135.7 Global Tel Link Corp	21515 Hawthorne Blvd #360	Torrance	CA	90503	Communications	\$100.00
99.4 D&F Plumbing Co	4636 N Albina Ave	Portland	OR	97217	Contractor	\$70.00
209.6 Michaels Floor Covering Inc	2200-A NE Andresen	Vancouver	WA	98661	Contractor	\$70.00
156.5 Indoor Garden Supply LLC	1905-B Belmont Lp	Woodland	WA	98674	Service	\$60.00
100.1 Eager Beaver Drive In	631 Goerig St.	Woodland	WA	98674	Restaurant/Food	\$63.00
179.2 L & J Inc (Rental Ppty)	637 Bozarth	Woodland	WA	98674	Rental	\$60.00
254.7 Ann Resnicksek	142 Davidson	Woodland	WA	98674	Beautician	\$60.00
68.8 Chen's China Garden Inc	265 Millard St	Woodland	WA	98674	Restaurant/Food	\$62.00
98.7 Custom Mechanical Services NW LLC	PO Box 535	Ridgefield	WA	98642	Contractor	\$70.00
155.8 IBFA Acquistions LLC	740 Florida Central Pkwy#2028	Longwood	FL	32750	Communications	\$100.00
203.8 Mauro Electric Inc	PO Box 2099	Snohomish	WA	98291	Contractor	\$70.00
224.1 New Era Tek	630 N 18th Place	Ridgefield	WA	98642	Communications	\$101.00
226.8 North Fork Insurance Agency, LLC	PO Box 267	Woodland	WA	98674	Insurance Office	\$61.00

236.7	ORKA Clothing & Design	PO Box 907	Woodland	WA	98674	Service	\$102.00
284.6	Subway #44910	1999-B Pacific Ave	Woodland	WA	98674	Restaurant/Food	\$64.00
289.6	TACC Plumbing LLC	14808 NW 7th Place	Vancouver	WA	98685	Contractor	\$70.00
106.5	Glenn Donald - Rentals	PO Box 1110	Woodland	WA	98674	Rental	\$60.00
91.4	Cooley, David - Rental	2145 Salmon St	Woodland	WA	98674	Rental	\$60.00
53.6	Bray Bros USA, LLC	6250 33rd Ave NE Unit #1	Seattle	WA	98115	Contractor	\$70.00
199.3	M & J Farms	2260 Dike Rd	Woodland	WA	98674	Farm/WWTP	\$100.00
297.3	The Government Procurement Store, Inc	625 W. Scott Ave	Woodland	WA	98674	Retail	\$60.00
99.3	DJ's Discount	1227 - E N. Goerig	Woodland	WA	98674	Retail	\$60.00
970.4	The Promise- Fireworks	101 Hillshire Drive	Woodland	WA	98674	Fireworks	\$100.00

Total New Licenses \$3,133.00

2nd Quarter

Name	Address	City	State	Zip	Type	Fee Paid
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Closed Business License Accounts 2010

1st Quarter

Acct No.	Name of Business	Business Address	Reason	Processed	Amount
5.2	ADK Electric Inc	Battle Ground	No Business In Woodland	12/31/2009	\$ 70.00
104.6	Deschand's Rental Properties	Woodland	Sold rental ppty	12/31/2009	\$ 60.00
117.9	Equipment Roundup & Mfg	Vancouver	No Business In Woodland	12/31/2009	\$ 70.00
140.8	Eric Gambée Construction	Vancouver	No Business In Woodland	12/31/2009	\$ 70.00
338.4	Woodland Tatto	Woodland	No longer in Business	12/31/2009	\$ 60.00
342.1	Woodland Welding	Woodland	Retired	12/31/2009	\$ 60.00
343.6	Wubben Bros, Inc	Vancouver	No Business In Woodland	12/31/2009	\$ 70.00
344.1	XO Communications Services	Virginia	Moved no forward/no phone	12/31/2009	\$ 100.00
297.4	The Basement Skate n Stuff	Woodland	Out of business	12/31/2009	\$ 60.00
314.2	Wall to Wall Real Estate	Woodland	Out of business	12/31/2009	\$ 60.00
274.5	Small Business Basics, Inc	Woodland	Moved Business out of town	1/5/2010	\$ 60.00
212.5	Morse, Ellis Bookkeeping	Woodland	Out of business	1/5/2010	\$ 60.00
296.6	The Sack Lunch	Woodland	Out of business	1/5/2010	\$ 60.00
316.4	Wells Fargo Auto Finance Inc	California	No Business In Woodland	1/8/2010	\$ 100.00
304.8	Triton Communications	Oregon	No Business In Woodland	1/8/2010	\$ 70.00
128.9	Foley, Mike (duplicate License)	Woodland	Duplicate License	1/11/2010	\$ 100.00
73.5	Classic Amusement Inc	Vancouver	No Business In Woodland	1/11/2010	\$ 100.00
40.4	Band M Photo	Woodland	No longer in Business	1/12/2010	\$ 60.00
280.7	Stewart Title	Woodland	No longer in Business	1/13/2010	\$ 60.00
130.9	Builder Services Group, Inc	Daytona Beach, FL	No Business In Woodland	1/21/2010	\$ 100.00
60.4	Cadd Connection LLC	Tangement, Oregon	No Business In Woodland	1/22/2010	\$ 100.00
146.5	Hansen-Rice Inc	Nampa, Idaho	No Business In Woodland	1/22/2010	\$ 70.00
5.1	ADP Dealer Services	Hoffman Estates, IL	Duplicate License /14.7	2/1/2010	\$ 100.00
103.8	Debi's Doggie Detailing	Woodland	No longer in Business	2/5/2010	\$ 60.00
96.9	Coyote Commercial Construction	Newberg, OR	No Business In Woodland	2/5/2010	\$ 70.00
234.7	PMSI, LLC	Hillsboro, OR	No Business In Woodland	2/5/2010	\$ 44.00
186.4	Lillian Lawton./Jack Powell	Hillsboro, OR	No Business In Woodland	2/5/2010	\$ 60.00
99.9	Radio Shack	Woodland	No longer in Business	2/5/2010	\$ 60.00
103.1	SD Deacon Corp of Oregon	Portland, OR	No Business In Woodland	2/5/2010	\$ 70.00
178.4	Kriskat Custom Design	Woodland	No longer in Business	2/5/2010	\$ 60.00
73.7	Clark Sign Service	St. Helens, OR	No Business In Woodland	2/5/2010	\$ 100.00

60.2	Carlson's Heating & Air	Kelso, WA	No Business In Woodland	2/5/2010	\$	70.00
314.7	Waxsation & Skin Care	Woodland	No longer in Business in Wd	2/5/2010	\$	60.00
72.8	Civilworks, NW	Vancouver, WA	No Business In Woodland	2/5/2010	\$	70.00
274.1	Sloan's Enterprises LLC	Woodland	No longer in Business in Wd	2/10/2010	\$	70.00
44.0	Grace Bergstrom rentals	Woodland	Deceased	2/10/2010	\$	60.00
284.0	Studer's Floor Covering	Vancouver, WA	No longer in Business	2/10/2010	\$	70.00
286.8	Suppression Systems, Inc	Tacoma, WA	No Business In Woodland	2/10/2010	\$	70.00
15.2	Adams Industrial Coatings	Woodland	Not doing business in Wd	2/10/2010	\$	60.00
17.4	Aggressive Collections, LLC	Woodland	No longer in Business	2/10/2010	\$	60.00
147.8	Harrington Air LLC	Woodland	No longer in Business	2/11/2010	\$	70.00
284.1	Subway-TSEA Mgmt.	Longview	No longer in Business	2/12/2010	\$	60.00
29.2	Ed Arevalo	Vancouver, WA	Sold rental ppty	2/12/2010	\$	60.00
188.0	Art Lessard Real Estate	Woodland	Retired	3/18/2010	\$	60.00
60.3	Bunch Construction Inc	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
98.6	Cumulus Design	St. Helens, OR	No Business In Woodland	3/18/2010	\$	100.00
112.1	Eagle Signs, LLC	Yakima, WA	No Business In Woodland	3/18/2010	\$	100.00
53.1	Bradbury & Sons Paving	Kelso, WA	No Business In Woodland	3/18/2010	\$	70.00
39.9	Bates Plumbing	Longview	No Business In Woodland	3/18/2010	\$	70.00
22.1	All County Plumbing LLC	Battle Ground	No Business In Woodland	3/18/2010	\$	70.00
18.1	All Weather Construction & Roofing	Longview	No Business In Woodland	3/18/2010	\$	70.00
10.7	ABC Roofing Co	Clackamas, OR	No Business In Woodland	3/18/2010	\$	70.00
244.2	Pioneer Fence Co	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
253.3	Ramm Electric LLC	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
253.7	Ray's Plumbing of Brush Prairie	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
262.3	Safe Technology Group Inc	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
303.8	Tradesman Electric, Inc	Battle Ground	No Business In Woodland	3/18/2010	\$	70.00
304.7	Tri Way Construction Services Inc	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
319.2	Western Pacific Roofing LLC	Milwaukie, OR	No Business In Woodland	3/18/2010	\$	70.00
324.1	Wire Rite Electric, Inc	Battle Ground	No Business In Woodland	3/18/2010	\$	70.00
128.8	Fox Fence Co	Portland, OR	No Business In Woodland	3/18/2010	\$	70.00
129.9	Fritz Mechanical Inc	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
130.6	George Schmid & Sons Inc	Washougal, WA	No Business In Woodland	3/18/2010	\$	70.00
138.4	Gregg Construction Inc	Battle Ground	No Business In Woodland	3/18/2010	\$	70.00
153.8	Hermiston Melons Co	Hermiston, OR	No Business In Woodland	3/18/2010	\$	60.00
156.6	Howard Bingham Construction	Beaverton, OR	No Business In Woodland	3/18/2010	\$	100.00
199.4	M & E Electric	Vancouver, WA	No Business In Woodland	3/18/2010	\$	70.00
219.9	Neptune Swimming Pool Co	Clackamas, OR	No Business In Woodland	3/18/2010	\$	100.00

36.0	B&M Heating & Air Conditioning	Longview	Moved no forward	3/22/2010	\$	70.00
312.3	Charlene Vandiver	Woodland	Retired	3/22/2010	\$	30.00
192.2	Linda Hotson	Woodland	Retired	3/22/2010	\$	30.00
199.5	M.J. Olson Enterprises	Kalama, WA	No Business In Woodland	3/22/2010	\$	70.00
197.1	Lower Columbia Builders	Woodland	Close per Owner no business	3/22/2010	\$	70.00
970.1	Woodland Grange-Fireworks	Woodland	No longer selling fireworks	3/22/2010	\$	100.00
11.6	Acme Electrical Services, LLC	Kalama, WA	No Business In Woodland	3/23/2010	\$	70.00
251.8	Quickbuild Homes	Woodland	No Business at present	3/30/2010	\$	70.00
260.6	Ryan's Landscaping	Battle Ground	No Business In Woodland	3/30/2010	\$	70.00
308.1	Uptown Taxi	Longview	No Business in area	3/30/2010	\$	100.00
30.3	Atlas Clean, LLC	Kelso, WA	No Business In Woodland	3/30/2010	\$	100.00
298.9	Timber Windows, LLC	Woodland	Moved Business out of town	3/30/2010	\$	60.00
106.3	Delta Transportation Services	Woodland	Moved Business out of town	3/30/2010	\$	60.00
86.1	Columbia Steel Construction	Longview	No Business In Woodland	3/30/2010	\$	70.00
100.5	The Daily Grind	Woodland	No longer in business	3/31/2010	\$	60.00

Total closed accounts \$ 5,904.00

2nd Quarter



Woodland Police Activity Report

1st & 2nd Qtr, 2010

(in other words, year-to-date as of June 30, 2010)

WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form.doc

Report to the City Council

TO: Mayor and City Council

From:  Chief Rob Stephenson 



cc :

Date: August 6, 2010

Subject: 2010 Quarterly Report (1st & 2nd Qtr)

Herein is the 1st and 2nd quarter (in other words, year-to-date) report for the Woodland Police Department. It is in the usual format.

In the first 6 months of 2010, WPD officers/staff drove 50,353 miles, handled 2533 incidents, wrote 577 police reports, issued 646 traffic tickets (of which 128 were criminal events like drunk driving, suspended drivers licenses, et al), gave 624 traffic warnings, and made 107 warrant arrests (ours and others).

73 felony crime arrests have been made, 216 misdemeanor arrests have been made, and 125 felony crimes and 201 misdemeanor crimes have been cleared.

Spillman RMS (our reporting system) shows our current incident clearance rate to be 68.73%.

As you look through the various attached reports, you will note that many of the numbers are different for like categories. Remember that each of these reports comes from a different source and the data is searched differently. For instance, Spillman reports only show numbers from actual entered/written police reports. WPD Month End Statistics come from the 911 CAD system and only show those incidents that received an incident (or case) number. The Woodland PD Activity report shows actual "boots on the street" statistic as reported by officers/staff. I provide all of this to you as a matter of routine so you can see stuff from different perspectives. It's also more transparent and should give you a better overall feel for



Woodland Police Activity Report **1st & 2nd Qtr, 2010** **(in other words, year-to-date as of June 30, 2010)**

WOODLAND POLICE DEPARTMENT

From the Chief of Police // Chief's Memo - Council Report-Quarterly Report Form.doc

what's going on.

The PD is looking good overall from a budget standpoint. If I read the new financial reports correctly, we are at 46.51% at the halfway point of the year. There are a couple of specific line items that aren't great (i.e. fuel consumed..a hard one to predict anyway due to fuel price fluctuations). On the other hand, so far, we're doing very well on jail costs (care and custody of prisoners, etc.) which is at only 31.58%. If this holds close to this throughout the year, it would be a good thing. Time will tell.

If you have any questions, feel free to ask or contact me.

Thank you.

Woodland PD Activity Report

NAME	Year to Date						As of End of :						TOTALS
	JUN		YR		2010								
DATE ----->	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<u>ACTIVITY</u>													
Miles Driven	8782	7565	7810	9046	9071	8079							50353
Calls for Service	471	396	343	411	457	455							2533
Reports Written	123	99	88	84	84	99							577
FI Cards	4	0	6	3	0	4							17
NOI's (Tickets)	45	75	63	112	135	88							518
Verbal Warnings	61	63	88	120	157	135							624
Crim. Traf. Cites	34	22	10	23	17	22							128
Crim. Non-Traf.	17	11	11	11	9	10							69
Warrant Arrests	22	19	16	18	17	15							107
Fel. Adult Arrests	15	4	9	8	3	15							54
Fel. Juv. Arrests	7	2	3	5	0	2							19
Misd. Adult Arrests	44	26	24	32	30	39							195
Misd. Juv. Arrests	2	4	0	9	3	3							21
Fel. Cleared	44	10	16	13	12	30							125
Misd. Cleared	51	37	25	42	28	18							201
Civil Papers	0	0	1	1	0	0							2
<u>HOURS</u>													
Patrol Hours	757	706	728	750	748	643							4332
Initial Call Hours	296	249	252	266	262	285							1610
Follow Up Hours	213	116	116	109	118	147							817
Admin. Hours	261	253	236	253	246	247							1495
Training Hours	13	9	50	66	31	28							196
Court Hours	0	0	6	0	5	6							17
Other Hours	163	133	124	179	144	115							858
Other Hours Off	8	0	0	2	12	36							58
Sick Hours	26	0	36	45	18	36							161
Vacation Hours	0	0	95	57	60	116							327
Comp Hrs. Used	2	14	11	0	0	0							27
													0
Total for the Day	1738	1479	1652	1726	1644	1657							9895

Woodland Police Department

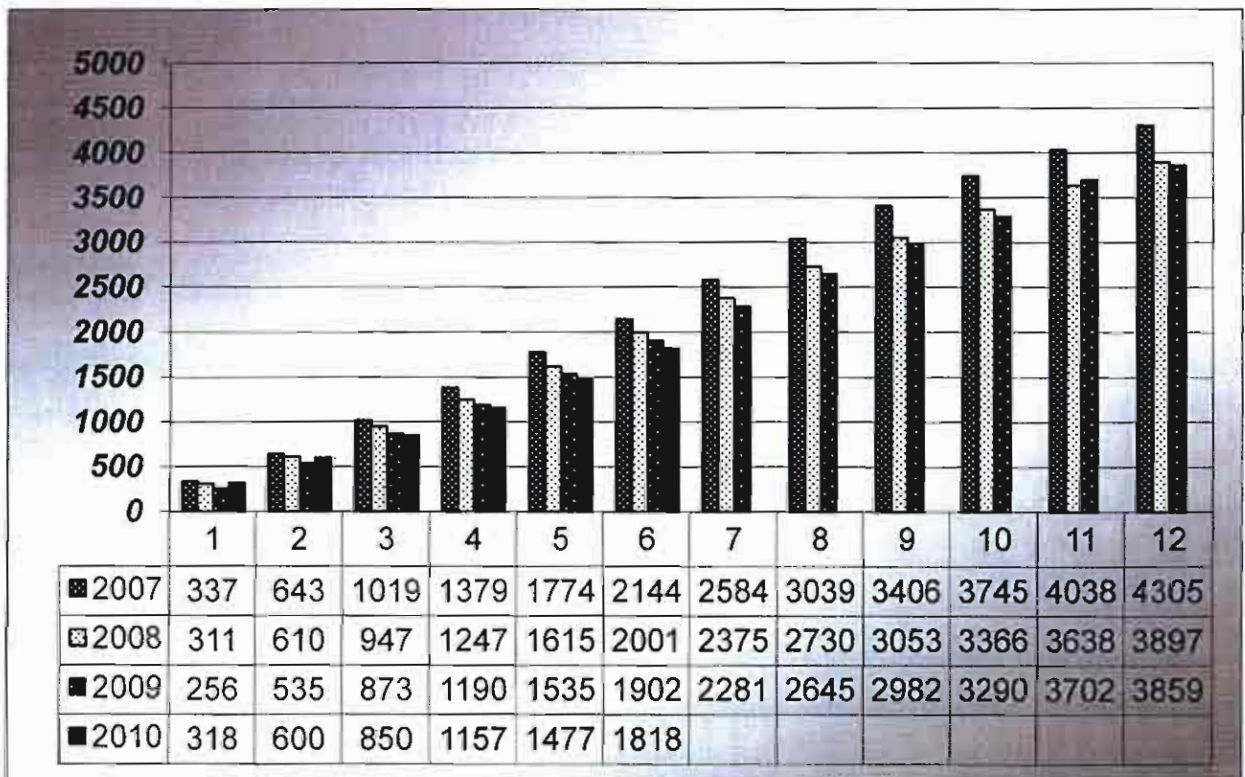
Month End Statistics

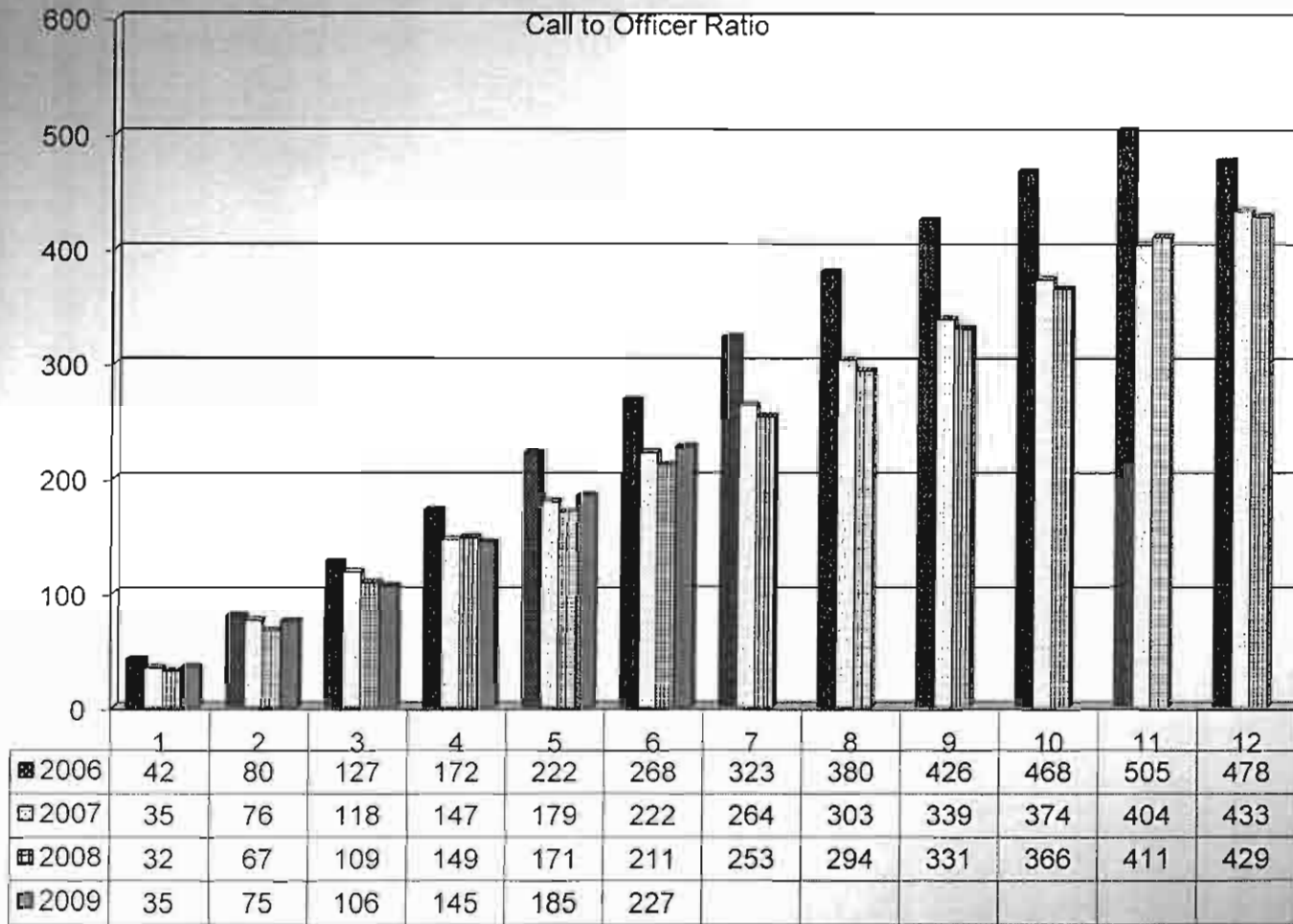
(Only incidents receiving an IR #)

	2006	2007	2008	2009	2010
January	344	337	311	256	318
February	659	643	610	535	600
March	1028	1019	947	873	850
April	1393	1379	1247	1190	1157
May	1781	1774	1615	1535	1477
June	2179	2144	2001	1902	1818
July	2595	2584	2375	2281	
August	3034	3039	2730	2645	
September	3405	3406	3053	2982	
October	3767	3745	3366	3290	
November	4107	4038	3638	3702	
December	4473	4305	3897	3859	

Increase from
Previous Year

579 -168 -408 -38





WOODLAND POLICE

Count of Events per Event Type for Friday 01/01/2010 thru Wednesday 06/30/2010

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Event	Count	Nature
350	135	911 HANG-UP
410	185	AGENCY ASSIST
105	92	ALARMS
200	22	ANIMAL COMPLAINT
040	26	ASSAULT
300	61	ATL-ATC-VIGIL-S/B
060	1	BAD CHECKS/UIBC
370	1	BLDG. SECURITY CHECK
755	1	BOAT/LAKE/PARKS
600	25	CIVIL PROBLEM
055	5	COMMERCIAL BURGLARY
855	1	COUNTER/OFFICE COMPLAINT
760	114	CRIMINAL TRAFFIC
215	62	DISTURBANCE/UNWANTED
046	38	DV VERBAL OR DVNC
045	13	DV/PHYSICAL
315	7	FIRE/MEDICAL ASSIST
420	25	FOLLOW UP INVESTIGATON
065	18	FORGERY/FRAUD/ID THEFT
380	0	GUN PERMIT
705	44	HARASSMENT/THREATS
505	7	INJURY ACCIDENT
700	0	INQUIRIES
140	60	JUVENILE PROBLEM
160	6	LIQUOR VIOLATION
260	18	LOST/FOUND/RETURN PROP.
195	36	MAL. MISCHIEF/VANDALISM
850	80	MISC./INFORMATION
225	16	MISSING PERSON/RUNAWAYS
220	36	NOISE COMPLAINT
500	40	NON-INJURY ACCIDENT
605	8	PAPER SERVICE
900	10	PART-1 CRIME
550	129	PUBLIC ASSIST
340	2	PUBLIC RELATIONS
075	5	RECOVER/LOCATE VEH.
050	5	RESIDENTIAL BURGLARY
070	6	STOLEN VEHICLE
280	150	SUSPICIOUS CIRCUMSTANCES
080	70	THEFT
750	91	TRAFFIC COMPLAINT
085	30	VEHICLE PROWL
150	16	VUCSA/NARCOTICS
999	0	WACIC / NCIC DATA
295	78	WARRANT SERVICE
345	89	WELFARE CHECK

1,864

TOTAL

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WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 1

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd

AGENCY: WOODLAND POLICE DEPARTMENT							

Abandon Vehicle or Property	3	0	0	2	66.66	0	0
Accident Other	6	0	0	6	100	0	0
Assault, Intimidation	5	0	0	1	20	4	80
Assault with a Knife	1	0	0	0	0	1	100
Assault No Weapon, Agg Injury	2	0	0	0	0	2	100
Assault 4th DV	1	0	0	0	0	1	100
Animal Problem	1	0	0	1	100	0	0
Alcohol Offense	7	0	0	0	0	7	100
Assault, Other Weapon	1	0	0	0	0	1	100
Assault, Police, Simple	2	0	0	0	0	2	100
Assault 4th	13	0	0	1	7.692	12	92.30
Assault Other	6	0	0	2	33.33	3	50
Agency Assist	2	0	0	2	100	0	0
Burglary, non-res, forced ent	9	0	0	5	55.55	2	22.22
Burglary, non-res, unlawf ent	6	1	16.66	4	66.66	1	16.66
Bomb threat or incident	1	0	0	0	0	1	100
Burglary, Resid, Forcible Ent	1	0	0	0	0	1	100
Burglary, Resident, Unlawf Ent	2	0	0	1	50	1	50
Child Abuse or Neglect	2	0	0	2	100	0	0
Rape of a child 1	5	0	0	3	60	0	0
Rape of a child 2	1	1	100	0	0	0	0
Rape of a child 3	1	0	0	1	100	0	0
Child molestation 1	2	1	50	0	0	1	50
CS/Poss Drug Paraphernalia	1	1	100	0	0	0	0
CS/Possess Marijuana	8	0	0	0	0	8	100
CS/Possess Methamphetamine	16	0	0	0	0	15	93.75
Disorderly Conduct	5	0	0	1	20	4	80
Death Investigation	4	0	0	0	0	4	100
Disturbance/Dispute	2	0	0	2	100	0	0
DUI Alcohol or Drugs	1	0	0	1	100	0	0
Domestic Violence Involved	31	0	0	0	0	30	96.77
Domestic Violence No Crime	20	0	0	2	10	18	90
Driving While License Sus/Rev	4	0	0	4	100	0	0
Fraud-Credit Card ATM Fraud	84	0	0	1	1.190	82	97.61
Warrant of Arrest Felony	2	0	0	1	50	1	50
ID Theft	22	0	0	0	0	21	95.45
Fraud-Impersonation	4	0	0	1	25	3	75
Forgery/Counterfeiting	2	0	0	1	50	1	50
Fraud-Other	2	0	0	1	50	1	50
Fraud-Swindle/Confidence Game	4	1	25	0	0	2	50
Harrassment	2	0	0	2	100	0	0
Hit and Run Property Damage	7	0	0	2	28.57	4	57.14
Information	6	0	0	3	50	3	50
Intimidate a witness	1	0	0	1	100	0	0
ITA Medical Protective Custody	1	0	0	0	0	1	100
Juvenile Runaway	5	0	0	3	60	1	20
ake false statment	16	3	18.75	10	62.5	3	18.75
illegal possession/consumption	1	0	0	0	0	1	100
Malicious Mischief	7	0	0	0	0	7	100
Missing/Lost Person	37	1	2.702	26	70.27	9	24.32
Obstructing Public Servant	1	0	0	1	100	0	0
All Other Reportable Offenses	4	0	0	0	0	4	100
	1	0	0	0	0	1	35.00

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WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 2

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
Probable cause for arrest	1	0	0	0	0	1	100
Perjury	1	0	0	0	0	1	100
Pornography/Obscene Material	1	1	100	0	0	0	0
Property Other	1	0	0	1	100	0	0
Possession stolen property	4	0	0	1	25	3	75
Resisting Arrest	3	0	0	0	0	3	100
Sex Offense	1	0	0	0	0	1	100
Child sex offense NOT FOR IBR	2	1	50	0	0	1	50
Sex Off, Forcible Rape	1	0	0	0	0	1	100
Sex Offense Indecent Exposure	1	0	0	0	0	1	100
Sex Off, Nonforcible Incest	1	0	0	0	0	0	0
Traffic Accident Hit & Run	2	0	0	1	50	1	50
Traffic Accident Injury	5	0	0	1	20	4	80
Traffic Accident Property	17	0	0	4	23.52	13	76.47
Theft Bank/Access/Credit Card	6	0	0	1	16.66	5	83.33
Telephone Harassment	1	0	0	0	0	1	100
Traffic Offense	69	0	0	2	2.898	67	97.10
Traffic Other	6	0	0	0	0	6	100
Theft, Property, Bicycle	3	0	0	3	100	0	0
Theft, Property, Building	6	1	16.66	3	50	2	33.33
Theft, Property, Coin Machine	1	0	0	1	100	0	0
Theft, Property, From Mtr Veh	21	1	4.761	19	90.47	1	4.761
Theft, Property, Other	22	0	0	19	86.36	2	9.09
Theft, Property, Pocket	1	0	0	1	100	0	0
Theft, property, purse	5	0	0	4	80	1	20
Theft, Property, Shoplifting	10	0	0	1	10	9	90
Theft, prop, vehicle parts	1	0	0	1	100	0	0
Trespass of Real Property	5	0	0	2	40	3	60
Threats	2	0	0	1	50	1	50
Theft, Vehicle: Automobile	4	0	0	4	100	0	0
Theft, Vehicle: Other Type	2	1	50	1	50	0	0
Vandalism/Destruct/Damage Prop	1	0	0	1	100	0	0
Violate Protection order	1	0	0	0	0	1	100
Violate No-contact Order	3	0	0	1	33.33	2	66.66
Violate Protection Order DV	2	0	0	0	0	2	100
Vehicle Prowl	10	0	0	9	90	1	10
Recovered Stolen Vehicle	5	0	0	5	100	0	0
Warrant of Arrest (MISD,GMID)	68	0	0	1	1.470	67	98.52
Weapons Offense	1	0	0	0	0	1	100
For this Agency:	678	14	2.064	182	26.84	466	68.73

Total Incidents for This Report: 678

Report includes:

All dates between `00:00:01 01/01/10` and `23:59:59 06/30/10`

All agencies matching `WDPD`

All locations

All offenses observed

All offenses reported

All responsible officers

All offense codes

WOODLAND POLICE

Count of Events per Areas Friday 01/01/2010 thru Wednesday 06/30/2010

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Area	Count	Description
099	177	COUNTYWIDE/OUT OF COUNTY
600	39	CITY HALL/CITY PROPERTY
660	899	DOWNTOWN AREA
663	49	CITY WEST OF RR TRACKS
665	15	NW AREA
670	297	EAST SIDE BUSINESS
675	38	TRUCK SHOPS AREA
680	331	EAST RESIDENTIAL AREAS
735	19	LEWIS RIVER AREA
	1,864	TOTAL

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WOODLAND POLICE DEPARTMENT
Law Incident Analysis, Time Reported

1003
Page: 1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	2	3	2	2	1	4	4	18
01:00-01:59	0	2	0	1	0	6	6	15
02:00-02:59	1	0	0	4	2	0	4	11
03:00-03:59	1	1	0	1	1	1	2	7
04:00-04:59	0	0	1	0	1	1	0	3
05:00-05:59	2	0	3	1	0	1	0	7
06:00-06:59	0	0	1	1	1	1	0	4
07:00-07:59	4	2	3	1	4	0	1	15
08:00-08:59	2	0	2	3	3	3	1	14
09:00-09:59	3	8	1	3	5	1	0	21
10:00-10:59	5	2	3	3	3	1	1	18
11:00-11:59	5	2	4	4	5	4	1	25
12:00-12:59	3	6	5	6	1	2	3	26
13:00-13:59	4	0	1	3	5	3	4	20
14:00-14:59	6	8	4	3	3	6	2	32
15:00-15:59	4	6	9	2	4	1	1	27
16:00-16:59	4	3	2	8	4	1	0	22
17:00-17:59	5	3	5	5	3	3	1	25
18:00-18:59	5	3	2	2	3	3	3	21
19:00-19:59	5	2	6	2	4	6	2	27
20:00-20:59	2	5	1	4	3	3	2	20
21:00-21:59	1	4	6	5	4	6	1	27
22:00-22:59	4	4	3	2	5	4	4	26
23:00-23:59	0	3	4	3	3	6	2	21
Total by Day	68	67	68	69	68	67	45	452

Report Includes:

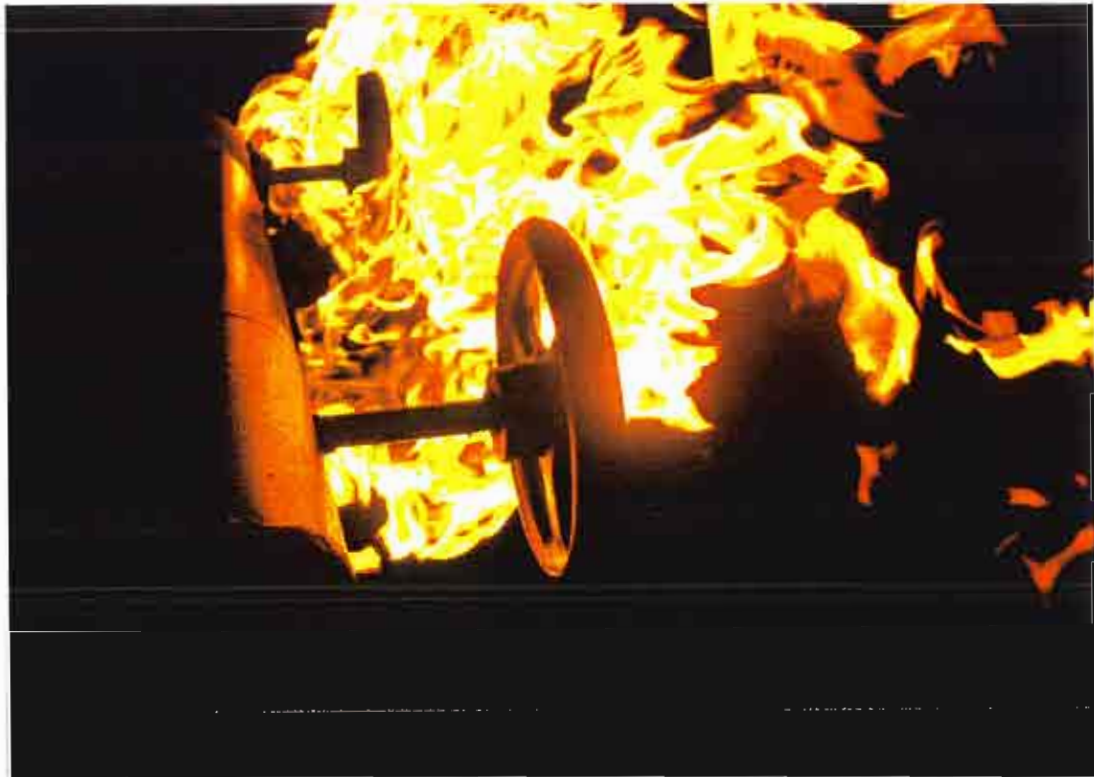
- All dates between `00:00:01 01/01/10` and `23:59:59 06/30/10`
- All agencies matching `WDPD`
- All offenses observed
- All offenses reported
- All offense codes
- All nature of incidents
- All location codes

*** End of Report /var/tmp/rptAAAAQayhq-rplwia.rl_2 ***

WOODLAND FIRE DEPARTMENT



FIRST & SECOND QUARTER REPORT



PREPARED BY: MIKE JACKSON, FIRE CHIEF

This report outlines our Fire Department activity from January through June 2010.

Introduction

This has been a very exciting year for the Woodland Fire Department. I started at the end of February as the new Chief and had the opportunity to lead our organization into a new 24-hour schedule with the addition of one more full time employee. That change to 24 hour staffing has been key to exceeding our response time goals and providing faster initial service to our citizens. This positive change has only been possible through the hard work, dedication, and flexibility of our entire membership. Volunteers along with Interns and Career Members have come together and worked through this challenging transition to not only maintain our high level of service, but improve it. I am grateful for all of their hard work and dedication.

Our dedicated members spend countless hours working to make sure that we provide the best response possible with the resources we have. The efforts put forth behind the scenes for: training, repairing and maintaining equipment and vehicles, skills practice, station maintenance, community service, public education, equipment testing, and other activities have kept our members very busy, but allow us to ensure a fast, reliable, and effective response when we are needed.

With over 560 responses in 2010 so far, we are on track to have one of busiest years ever for our Department.

I look forward to the second half of 2010 and the opportunities we will have to continue refining and improving our service to the community. With the dedicated membership that we have, the future looks bright and will certainly be highlighted by many more successes.

Membership Changes—2010

New Members:

- Nick Maunu was hired in March as the third full-time shift firefighter.
- We have conducted entry testing for volunteer members twice in 2010.
- Nine new members joined our organization during the first 2 quarters of 2010 (two new members are returning after having left the organization previously)
- New members: Brandon Poppert, Milton Sledge, Wayne Washburn, Nick Huesties, Ryan Groesbeck, James Mancuso, Nick Watts, Don Wood, Robbe Boren.
- All new members are now officially welcomed after completion of training with the administration of an oath during a swearing-in process.

No Longer With Us: Six members left our organization in the first half of 2010 for various reasons. Two of those members accepted career positions in other Emergency Service Organizations.

Total Membership as of 8/1/10: 42





Emergency Incident Response

2009 Goal: Maintain an average 6 minute response time within the City Limits.

2010 Average Response Time: 5:15 City of Woodland
 7:14 Clark Co. Fire Dist. #2

Incident Response in Station areas

Station 91:	189 (43%)
Station 92:	139 (32%)
Station 93:	89 (20%)
Mutual Aid:	<u>23 (5%)</u>
Total	440 100%

Fire Dollar Loss and Value

Fire Loss:	\$ 72,150.00
Total Exposed to Fire:	\$ 908,400.00



Jan-June Incident Summary

Fires:	22	>1%
Rupture/Explosions:	1	>1%
EMS/Rescue:	313	71%
Hazardous Conditions:	8	>1%
Service Calls:	29	>1%
Good Intent:	44	10%
False Calls:	23	>1%
Other:		0.0%
Severe Weather		0.0%
Total Incidents:	440	

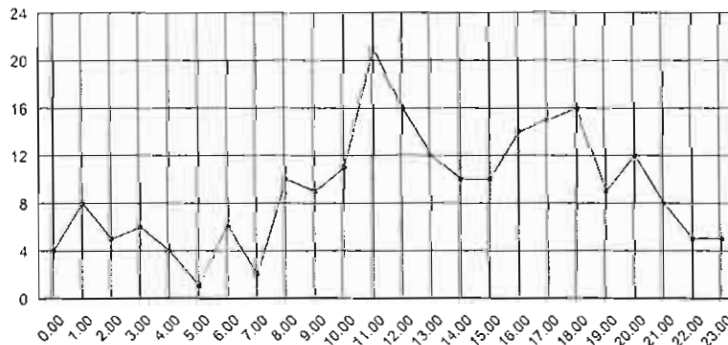
Mutual Aid Activity

Given:	23
Clark County Fire & Rescue:	4
Cowlitz County Fire District 1:	6
Cowlitz 2 Fire & Rescue:	3
Cowlitz County Fire District 5:	7
Cowlitz County Fire District 6:	1
Longview Fire Department:	2
Received:	21
Clark County Fire & Rescue:	4
Cowlitz County Fire District 1:	8
Cowlitz County Fire District 5:	<u>9</u>

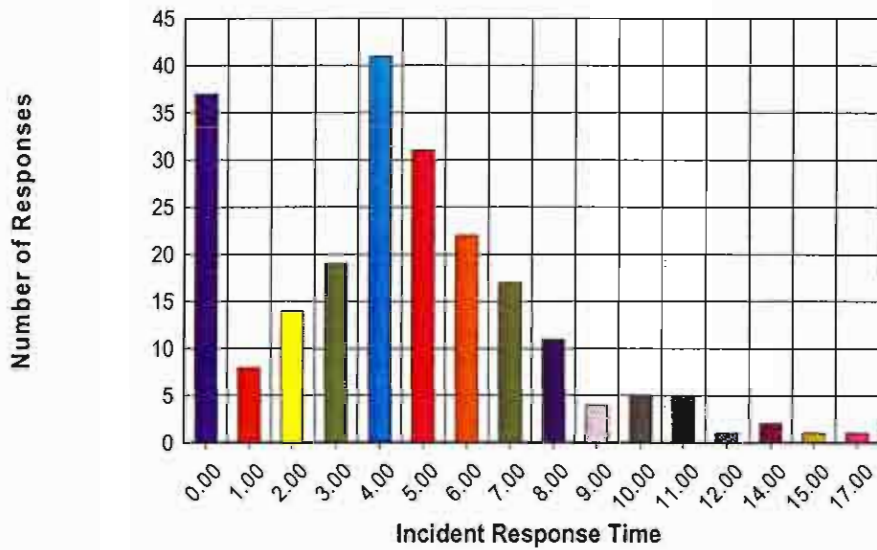
Legend for Incident Types:

Fire:	All types of fires
Rupture/Explosion:	Over-pressurization of containers and/or explosions
EMS/Rescue:	Any type of EMS and Rescue response
Hazardous Condition:	Haz Mat leaks, radiological incidents, electrical problems
Service Call:	Smoke or odor problems, non-hazardous leaks, assist PD, move-up assignments
Good Intent:	Cancelled enroute, alarm system problems, legal burns
False Call:	Intentionally false alarm, no problem found on arrival
Other:	Not able to classify
Severe Weather:	Tornado, wind storm etc.

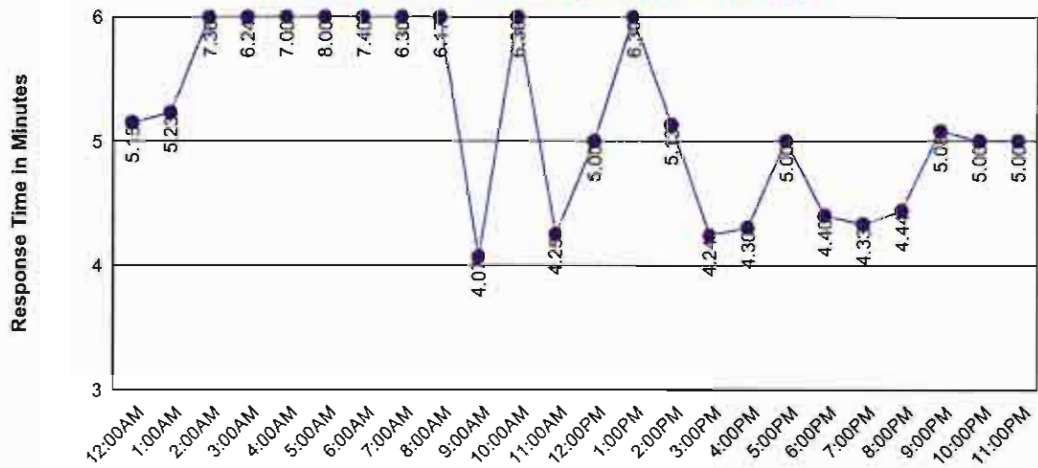
Incidents by Time of Day



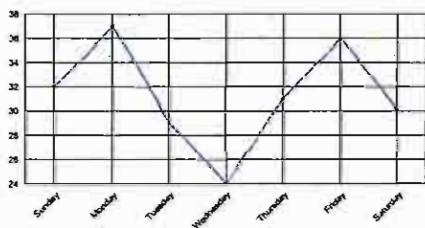
Incident Response Times



Response Time by Hour of Day



Incidents by Day of the Week



Apparatus Activity

Responses By Assignment:

Engine 91	Station 1 Engine	152	69%
Chief 91	Duty Chief	47	21%
Aid 91	Station 1 ambulance	44	20%
Brush 93	Station 3 Brush engine	23	11%
Engine 92	Station 2 Engine	8	4%
Aid 92	Station 2 ambulance	8	4%
Truck 91	Ladder Truck	22	10%
Utility 95	Station 9-1 tow Vehicle	10	4.57%
Boat 92	Water Rescue Boat	2	.91%
Brush 91	Station 1 Brush engine	12	5.48%

Training Activities

Training in 2010 has been busy weekly drills and the completion of a joint recruit academy for new members that was conducted in cooperation with District 1 and District 5. Notable training accomplishments included:

- Haz-Mat Operations and Awareness Certification for 5 members
- Haz-Mat Incident Commander for 3 members
- 1 Member Completed EMT IV tech Training
- EMT training completed by 1 member
- Recruit Firefighter 1 Training for 6 new members

Member Training Hours Completed

First Quarter :	1017	Apr:	535 hours
Second Quarter:	1055	May:	273 hours
Third Quarter:		June:	377.5 hours
Fourth Quarter:			
Year to Date:	2072		

Apparatus Operating Expense Summary

<u>ID</u>	<u>Year</u>	<u>Description</u>	<u>Assignment</u>	<u>Miles</u>	<u>Mileage</u>	<u>Operating Cost</u>	<u>\$ mile</u>
00	1928	Peter Pirsch Pumper	Retired	N/A	N/A	\$0.00	N/A
01	1971	Mack Pumper	Engine 99	505	47,765	\$0.00	\$0.00
07	1995	Central States Ladder	Truck 91	2,695	48,227	\$2,869.21	\$1.60
09	1995	Ford Ambulance	Aid 92	350	15,570	\$534.58	\$3.06
12	2000	Pierce Pumper	Engine 92	908	32,518	\$773.78	\$0.85
13	2002	Chevy Tahoe	901	7,508	103,256	\$2,447.93	\$0.32
14	2004	Hypres Air Trlr	C 91	*66.0	*220	\$309.96	N/A
15	1995	Ford Sedan	U 94	5,606	120,506	\$737.20	\$0.13
16	1998	Willie Boat	B 92	N/A	N/A	\$871.91	N/A
17	2006	ALF Pumper	E 91	4,497	29,295	\$3,418.86	\$0.76
18	2006	Ford Tow Vehicle	U 95	2,280	12,500	\$936.67	\$0.41
19	2006	Chevy Command	U 93	4,585	24,485	\$1,244.36	\$0.27
31	2002	Flag Trailer	Training	N/A	N/A	\$0.00	\$0.00
32	2007	MCI Trailer	MCI 92	N/A	N/A	\$0.00	\$0.00
33	1995	Chevy Sedan	U 92	1,332	100,691	\$276.39	\$0.20
34	2007	Car Trailer	U 99	N/A	N/A	\$0.00	\$0.00
35	2006	Ford Ambulance	A 91	1,154	27,904	\$1,017.62	\$0.88

Operating Expenses City Vehicles: \$15,495.82

Clark County Fire District # 2

22	1995	Ford Brush Engine	Brush 93	2,449	42,271	\$2,271.16	\$0.92
24	2000	Pierce Pumper	Engine 93	1,230	21,085	\$1,086.98	\$0.88
25	2006	ALF Tender	Tender 93	663	6,309	\$2,167.48	\$3.26

Operating expenses FD Vehicles: \$5,525.62





MEMORANDUM

TO: Mayor Blum and City Council

FROM: Steve Branz, Public Works Director

DATE: April 29, 2009

SUBJECT: Public Works Report – 1st Quarter 2010

During 1st quarter of 2010 the Public Works Department accomplished the following:

WATER

- Cross Connection Program – Continuing to send reminder and follow-up letters. Repairing and replacing City owned devices.
- Repaired fire hydrant at 9610 Old Pacific Highway.
- Installed water sampling station on Lewis River Road, near the Intermediate School.
- Responded to 80 water locates; repaired damage to City main at Sunlight Supply.
- Replaced 4” water meter at Woodland East trailer park.
- WTP
 - Installed new push button controls for lagoons.
 - Repaired filter aid mixer.
 - Installed new effluent meter.
 - Installed new influent meter for #3 filter.
 - Replaced lagoon floats.
 - Painted lab/office.

SEWER

- Grease Trap/Interceptor Inspection Program - continuing inspection follow-ups as necessary. All businesses identified as needing an interceptor have completed installation; there are still inadequate and undersized traps that need upgrading.
- Responded to emergency sewer back-up on Lake Avenue; resulted in insurance claim and manhole channeling project.
- Responded to 80 sewer locates.
- Pulled pump at lift station #3 for cleaning.

- Discovered high pump hours on lift station #13; investigated and found broken sewer line at American Paper's Howard Way site.
- Completed new sewer connection at 1360 Lewis River Road.
- WWTP
 - Biosolids permit application in progress.
 - Performed repairs on the ultra-violet system.

STREET

- Replaced manhole ring and lid at 6th Street and Davidson Avenue.
- Completed electrical box repairs along Davidson Avenue and Goerig Street.
- Responded to emergency call out for trees down on Lewis River Road.
- Completed winter brush and tree trimming.
- Completed one round of hot mix road patches.
- Installed and repaired street and park signs.
- Schurman Way – EDA grant anticipated on or before September 30, 2010.
- Schurman Way round-about – design completed; Cowlitz County grant received.
- SR-503 Turn Lane Project – design is 60% complete.

PARKS

- Completed planting of 54 replacement trees at Horseshoe Lake Park, cleaned-up lake trail, and removed brush and logs from the lake and shoreline with assistance from the Cowlitz County jail crew.
- Horseshoe Lake Restroom Project is complete; paperwork pending for release of retainage.
- Drained, cleaned, refilled, and chlorinated the Mascot water feature; testing water quality weekly.
- Parkland offer pending.

FACILITIES

- Replaced ceiling tiles on the 3rd floor of City Hall.
- Started small works project for the installation of a shower on the 3rd floor of City Hall.

OTHER

- Training – Pesticide recertification (Dennis, Scott B, Mike, and Mark C); water and water meter class in Kalama (Dennis, Bob, Jody, and Jennifer); Jody attended parks grant workshop in Tacoma; Mark C attended the Water Operator Wastewater conference; and the crew reviewed CDL license requirements and signed off on drug and alcohol safety program.
- Completed hearing testing.
- Implemented new fuel card program.

- Revised work order forms and database.
- GIS/GPS – Upgraded ArcMap license from single-use to concurrent for multiple users. **Converted drainage system CAD files for use in GIS. Completed GPS training; planning upgrade of handheld unit.**
- Responded to 23 citizen complaints.



MEMORANDUM

TO: Mayor Blum and City Council

FROM: Steve Branz, Public Works Director

DATE: August 3, 2010

SUBJECT: Public Works Report – 2nd Quarter 2010

During 2nd quarter of 2010 the Public Works Department accomplished the following:

WATER

- Cross Connection Program – Continuing to send reminder and follow-up letters. Integrated tester data into Backflow Prevention Maintenance System surveying.
- Completed field survey of water meter locations and lot lines for USDA loan/grant application.
- Repaired water services at 754 Third Street and 2144 Lewis River Road; both included pushes.
- Repaired water leak at 1191 Glenwood Street.
- Responded to 92 water locates.
- WTP
 - Repaired float on lagoon.
 - Pulled transfer pump motor and sent it out for repairs.

SEWER

- Working with Clerk Treasurer's office, Council members and Water/Sewer Committee and consultant on new sewer rates.
- Grease Trap/Interceptor Inspection Program - continuing inspection follow-ups as necessary.
- Repaired sink hole in the alley behind Davidson Avenue.
- Rat baiting sewer endlines.
- Worked with Clark Regional Sewer District to clean/vac liftstations.
- Installed fences at lift station #5 and the sampling station on South Pekin.
- Reviewed downtown sewer line locations and depths for grant application.
- Had Cowlitz Clean Sweep assist with Sewer plug-up at Millard Street.

- Responded to 92 sewer locates.
- Industrial discharges – in discussions with Walt’s Meats and Pacific Seafood regarding industrial discharges
- WWTP
 - Biosolids permit application in progress.
 - Pulled pump for repairs.

STREET

- Hauling street sweeping.
- Maintaining and repairing street signs.
- Vacuuming catch basins.
- Hired Colf Construction to repair sink hole on Hoffman Street; crew participated in clean-up.
- Assisted Fire Department and WSDOT with PUD oil spill on Lewis River Road at East Scott Avenue; hired Cowlitz Clean Sweep for further assistance.
- Installed new railroad delineators at Davidson Avenue and Scott Avenue crossings.
- Began annual pesticide spraying.
- Completed one round of paving.
- Brought in Cowlitz County jail for grass cutting in bio-swales.
- Schurman Way – EDA grant anticipated on or before September 30, 2010.
- Schurman Way round-about – design completed.
- SR-503 Turn Lane Project – design 95% complete, land acquisition progressing.

PARKS

- Casoron added to the Davidson Avenue flower beds.
- Completed purchase of new mower.
- Installed irrigation system at new public restroom.
- Hired two summer park laborers.
- Began annual repairs on the Davidson Avenue watering system for hanging baskets; hung baskets.
- Completed restroom/Hoffman Plaza landscaping.
- Inventoried downtown sidewalks for sidewalk survey grant project.
- Repaired reinforced electrical boxes along Davidson Avenue.
- Prepped for concrete pads and installed two picnic tables in Horseshoe Lake Park.
- Placed boulders in corner flower beds on Davidson Avenue.
- Parkland offer pending.

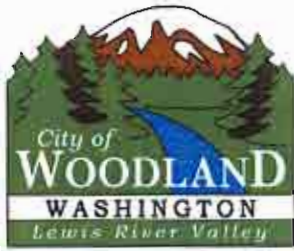
FACILITIES

- Had new signs with correct addresses made for the WWTP and airport.
- Changed out hot water heater at the Community Center.

- Recharged fire extinguishers.
- Installed fire escape ladder on 3rd floor of City Hall.

OTHER

- Celebrated Public Works week.
- Prepped for and participated in Planter's Day celebration.
- Hired five high-school students through the summer help program. One for the WTP, one for the WWTP, one for the Public Works office, and two to assist the field crew.
- Installed three directional signs for the Woodland Historical Museum.
- Completing daily work orders.
- GIS/GPS – Participated in Cowlitz County GIS Coordination meetings. Continued updating our local layer files.
- Responded to 38 citizen complaints.



FY 2010 1st Quarter Report Planning Department

LONG-RANGE PLANNING / CODE AMENDMENTS:

- 1) Goerig/Caples Transportation Plan
 - a) 01/04/10 Mayor signed Contract with Transpo
 - b) 02/10/10 Conference call with Transpo for updates
- 2) Mixed Use Downtown and Gateway Districts
 - a) 01/12/10 Downtown Revitalization Committee recommended spending the \$10,000 EIG funding for consultant for historic downtown architectural and site design standards.
 - b) 01/29/10 Final report received from CPAT for Gateway District
 - c) 02/09/10 Mayor picked "Makers" as consultant for Downtown Design Standards
 - d) 03/23/10 Downtown Revitalization Committee issued recommendation on action plans outline in CPAT report. CC passed Resolution #584
- 3) Clark County Shoreline Management Master Program
- 4) Highway Commercial (C-2) Design Standards
 - a) City Council adopted new design standards
- 5) Industrial Use Standards
 - a) 01/03/10 Changes made by PC, motion passed to do the second SEPA
 - b) 02/19/10 NOA and SEPA DNS issued

DEVELOPMENT REVIEW

New Land Use Applications submitted during the Quarter

- 1) Bryan Ward Warehouses Site Plan Review #210-904
- 2) Schurman Way/Dike Access Road Roundabout SEPA Determination #210-905
- 3) Wally Upson, Shoreline Substantial Development Permit #210-907
- 4) Chumbley Grading Permit / Short Plat SEPA #210-913
- 5) Woodland Commerce Center SSDP Extension #210-906

Other On-going Land Use Applications

- 1) Trial Run Trust Appeal: #208-918
- 2) CRC / Hamilton Materials Annexation: #209-927
- 3) Jim Chumbley Schurman Way Short Plat: #209-931
- 4) YMCA Swimming Pool Site Plan Review #209-932

Land Use Decisions Issued during the Quarter

- 1) Schurman Way/Dike Access Road Roundabout SEPA Determination #210-905
- 2) Bryan Ward Warehouses Site Plan Review #210-904



FY 2010 2ND Quarter Report Planning Department

LONG-RANGE PLANNING / CODE AMENDMENTS:

- 1) Goerig/Caples Transportation Plan
 - a. 03/31/10 Transpo's draft memo submitted, review and start adoption process
 - b. 06/09/10 WSDOT preliminary review done, with no comments
- 2) Mixed Use Downtown & Gateway Districts
 - a) 04/03/10 Public meeting with Makers, property owners and stakeholders
 - b) 05/28/10 Drafts Downtown Standards developed by Makers
 - c) 06/11/10 Public Meeting held
 - d) 06/29/10 Final Draft Downtown Standards forwarded to Dept. of Commerce
- 3) Industrial Permitted Use Standards Amended.
 - a) 05/05/10 CC requested changes regarding day care centers and veterinary offices
 - b) 05/17/10 CC approved 1st reading
 - c) 06/07/10 CC approved 2nd reading
- 4) Clark County Shoreline Management Master Program

DEVELOPMENT REVIEW

New Land Use Applications submitted during the Quarter

- 1) Flanagan Shoreline Exemption #210-914
- 2) SEPA for SR 503 Road Widening Project, Hillshire to Gun Club #210-916
- 3) Administrative Temporary Use Permit, Theony Farms #210-920
- 4) Curry Shoreline Exemption #210-921
- 5) Aaron Christopherson Comp. Plan and Zoning Map Amendments #210-922
- 6) Longview Housing Authority Comp. Plan and Zoning Map Amendments #210-904
- 7) Research on 1365 N Goerig Street #210-918
- 8) Research on Meriwether Subdivision, all phases #210-915

Other On-going Land Use Applications

- 1) Trial Run Trust Appeal: #208-918
- 2) CRC / Hamilton Materials Annexation: #209-927
- 3) YMCA Swimming Pool #209-932

Land Use Decisions Issued during the Quarter

- 1) Theony ATUP #210-920
- 2) SEPA SR 503 Road Widening Project #210-916

- 3) Flanagan Shoreline Exemption #210-914
- 4) SEPA Chumbley Schurman Way Grading / Short Plat #210-913
- 5) Wally Upson Shoreline Substantial Development Permit #210-907
- 6) Woodland Commerce Center SSDP Extension #210-906

PRE-APPLICATION CONFERENCES

- 1) 05/12/10 Rory Matheny, Green Mt RV Park
- 2) 05/12/10 Woodland Commercial 8 Acres, 14 Commercial Buildings
- 3) 05/26/10 Aaron Christopherson, Comp. Plan and Zoning Map Amendments
- 4) 06/16/10 LDA Comp. Plan and Zoning Map Amendments

2010

Total Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Building	3	1	2	6	4	5							21
Plumbing/Mechanical	4	4	1	2	4	4							19
Plumbing w/backflow dev	2	0	1	2	0	1							6
Fill & Grade	0	0	0	1	0	1							2
Fire/Life Safety	0	1	0	0	0	1							2
Other-Signs	2	0	1	5	1	4							13
Totals	11	6	5	16	9	16	0	0	0	0	0	0	63

Total Permit Breakdown - A-15 & B

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
A-15	2	3	2	2	5	2							16
B	9	3	3	14	4	14							47
Totals	11	6	5	16	9	16	0	0	0	0	0	0	63

Total Building Permit Breakdown (Does not include Fire/Plumb/Fill&Grade/Signs)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Residential	1	1	3	6	4	3							18
Commercial/Industrial	2	0	2	4	0	2							10
Totals	3	1	5	10	4	5	0	0	0	0	0	0	28
Row 4	3	1	2	6	4	5	0	0	0	0	0	0	21

Residential Building Permit Breakdown

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SFD	1	0	1	0	0	2							4
Manufactured Homes	0	0	0	0	0	0							0
Multi-Family Units	0	0	0	0	0	0							0
Remodel/Add/Assec	0	1	1	0	3	0							5
Roof/Deck/Fence	0	0	0	5	1	1							7
Demolition	0	0	0	0	0	0							0
Other-Revise/Approach	0	0	1	1	0	0							2
Totals	1	1	3	6	4	3	0	0	0	0	0	0	18
Row 20	1	1	3	6	4	3	0	0	0	0	0	0	18

CITY OF WOODLAND
2010 - Monthly Recap

RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	4	\$ 238,692.00	\$ 16,234.30
February	3	54,100.00	878.24
March	3	203,200.00	2,954.05
April	7	30,500.00	938.75
May	6	36,752.00	850.30
June	5	327,209.00	31,050.70
July			
August			
September			
October			
November			
December			
TOTAL	28	\$ 890,453.00	\$ 52,906.34

NON-RESIDENTIAL CONSTRUCTION PERMITS

Month	Permits Issued	Valuation	Fees
January	7	\$ 71,892.00	\$ 998.05
February	3	19,755.26	435.00
March	2	300.00	325.00
April	9	577,471.00	10,837.15
May	3	17,000.00	253.75
June	11	278,800.00	1,582.65
July			
August			
September			
October			
November			
December			
TOTAL	35	\$ 965,218.26	\$ 14,431.60

Month	Permits Issued	Total Project Valuation	BUILDING		PUBLIC WORKS		IMPACT FEES		Total Permit Amount
			Fees	YTD Revenue	Fees	YTD Revenue	Fees	YTD Revenue	
January	11	\$ 310,584.00	\$ 3,941.35	1.6%	\$ 5,396.00	5.8%	\$ 7,895.00	N/A	\$ 17,232.35
February	6	73,855.26	1,313.24	0.5%	-	0.0%	-	N/A	1,313.24
March	5	203,500.00	3,279.05	1.4%	-	0.0%	-	N/A	3,279.05
April	16	607,971.00	9,225.90	3.8%	-	0.0%	2,550.00	N/A	11,775.90
May	9	53,752.00	1,104.05	0.5%	-	0.0%	-	N/A	1,104.05
June	16	606,009.00	6,121.35	2.5%	15,720.00	16.9%	10,792.00	N/A	32,633.35
July	0	-	-	0.0%	-	0.0%	-	N/A	-
August	0	-	-	0.0%	-	0.0%	-	N/A	-
September	0	-	-	0.0%	-	0.0%	-	N/A	-
October	0	-	-	0.0%	-	0.0%	-	N/A	-
November	0	-	-	0.0%	-	0.0%	-	N/A	-
December	0	-	-	0.0%	-	0.0%	-	N/A	-
TOTALS	63	1,855,671.26	\$ 24,984.94	20.7%	\$ 21,116.00	22.7%	\$ 21,237.00		\$ 67,337.94

CITY OF WOODLAND
January 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
209-144	5-04214031	Mechanical	1/4/10	1915 Rhododendron	Sharon Waldron	Advantaga Heating	36-R	\$ 9,000.00	\$ 46.00			\$ 46.00
210-001	5-08150101	SFD w/garage	1/21/10	414 S Twin Flower	Sun Country Homes	Sun Country Homes	1-R	\$ 227,292.00	\$ 2,827.30	\$ 7,895.00	\$ 5,396.00	\$ 16,118.30
210-002	5-08580100	Sign	1/28/10	9428 Old Pacific Highway	Darlene Parnell	Fast Signs	35-C	\$ 5,000.00	\$ 100.00			\$ 100.00
210-003	5-051201	Plumbing	1/25/10	1360 Lewis River Road	Wallace Upson	Nutter Corp	36-C	\$ 15,275.00	\$ 45.00			\$ 45.00
210-004	5-08150109	Plumbing	1/27/10	460 S Twin Flower	Sun Country Homes	Sun Country Homes	36-R	\$ 1,200.00	\$ 35.00			\$ 35.00
210-005	5-08150107	Plumbing	1/27/10	448 S Twin Flower	Sun Country Homes	Sun Country Homes	36-R	\$ 1,200.00	\$ 35.00			\$ 35.00
210-008	5-0194	Sign	1/28/10	417 Park	Geneel	Advanced Signs	35-C	\$ 167.00	\$ 100.00			\$ 100.00
210-009	5-0452	Comm Repair	1/22/10	1215 Pacific	Daniel Peltrok	Eclipse Construction	12-C	\$ 40,000.00	\$ 547.25			\$ 547.25
210-010	5-0432	Plumbing	1/22/10	1215 Pacific	Daniel Peltrok	Eclipse Construction	36-C	\$ -	\$ -			\$ -
210-011	5-0725	Reroof	1/27/10	9555 Old Pacific Hwy	Pavel & Ivan Brichka	Owner	36-I	\$ 950.00	\$ 103.50			\$ 103.50
210-012	5-07890102	Mechanical	1/28/10	1625 Heritage	SchNeel Construction	ENTEK B&B	36-I	\$ 10,500.00	\$ 102.30			\$ 102.30
												\$ -
								\$ 310,584.00	\$ 3,941.35	\$ 7,895.00	\$ 5,396.00	\$ 17,232.35

CITY OF WOODLAND
MONTHLY BUILDING PERMIT REPORT
02/08/2010 10:01

PAGE 1

PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
210001 5-08150101	RES NEW CONSTR	01/21/10	SOUTH TWIN FLOWER DR, 414	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	227,292.00	16,118.30
210009 5-0452	COM RENODEL	01/22/10	PACIFIC AVENUE, 1215	HANSEN'S MOTEL PIETROK, DANIEL 1159 PARK STREET WOODLAND, WA 98674	40,000.00	547.25
210011 5-0725	REROOF	01/27/10	OLD PACIFIC HIGHWAY, 9555	WOODLAND AUTO WRECKING PETRIYENKO, PAVEL & VERA 9555 OLD PACIFIC HWY WOODLAND, WA 98674	950.00	103.50
210002 5-08580100	SIGN	01/28/10	OLD PACIFIC HIGHWAY, 9428	MDJZB LIMITED PARTNERSHIP 1708 NE 259TH ST RIDGEFIELD, WA 98642	5,000.00	100.00
210008 5-0194	SIGN	01/28/10	PARK STREET, 417	HEADLY, MARY ANN 32111 NW 4TH COURT RIDGEFIELD, WA 98642	167.00	100.00
209144 5-04214031	PLUMBING/MECHANICA	01/04/10	RHODODENDRON DRIVE, 1915	WALDRON, XURY/ SHAREN 1915 RHODODENDRON DRIVE WOODLAND, WA 98674	9,000.00	46.00
210003 5-051201	PLUMBING/MECHANICA	01/25/10	LEWIS RIVER ROAD, 1360	WOODARD, WILLIAM/ELIZABET 109 HURN ROAD WOODLAND, WA 98674	15,275.00	45.00
210004 5-08150109	PLUMBING/MECHANICA	01/27/10	SOUTH TWIN FLOWER DR, 460	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	1,200.00	35.00
210005 5-08150107	PLUMBING/MECHANICA	01/22/10	SOUTH TWIN FLOWER DR, 448	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	1,200.00	35.00
210010 5-0452	PLUMBING/MECHANICA	01/22/10	PACIFIC AVENUE, 1215	HANSEN'S MOTEL PIETROK, DANIEL 1159 PARK STREET WOODLAND, WA 98674	.00	.00
210012 5-07890102	PLUMBING/MECHANICA	01/28/10	HERITAGE STREET, 1625	HERITAGE DEVELOPMENT LLC 1302 WALNUT KELSO, WA 98626	10,500.00	102.30
TOTALS					310,584.00	17,232.35

CITY OF WOODLAND
February 2010.

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bkg. Fees	P.W. Fees	Impact Fees	Total Fees
210-007	5-0600	Fire Sprinklers	2/8/10	1560 Down River Drive		VanPort Fire Sprinkler	38-I	\$ 15,959.00	\$ 328.00			\$ 328.00
210-013	5-0707	Plumbing	2/3/10	281 Insal Road	LDS Church	D&F Plumbing	36-R	\$ 4,100.00	\$ 42.00			\$ 42.00
210-014	5-051201	Plumbing	2/5/10	1360 Lewis River Road	Wallace Upson	RSP Plumbing	36-C	\$ 2,250.00	\$ 62.00			\$ 62.00
210-017	5-051201	Mechanical	2/18/10	1360 Lewis River Road	Wallace Upson	Custom Mechanical Svcs	36-C	\$ 1,547.26	\$ 45.00			\$ 45.00
210-018	5-0297	Res Remodel	2/26/10	208 Buckeye	Sherry Stewart	Owner	2-R	\$ 50,000.00	\$ 648.24			\$ 648.24
210-019	5-0297	Plumbing	2/26/10	208 Buckeye	Sherry Stewart	Owner	36-R	\$ -	\$ 188.00			\$ 188.00
												\$ -
												\$ -
								\$ 73,855.26	\$ 1,313.24	\$ -	\$ -	\$ 1,313.24

CITY OF WOODLAND
 MONTHLY BUILDING PERMIT REPORT
 03/09/2010 08:56

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PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
210018 5-0297	RES REMODEL	02/26/10	BUCKEYS STREET, 208	FOGLIA, ANDREW & LOENE P O BOX 266 WOODLAND, WA 98674	50,000.00	648.24
210013 50707	PLUMBING/MECHANICA	02/03/10	281 Insel Rd.	Presiding Bishop Church o PO Box 871840 Vancouver, WA 98687	4,100.00	42.00
210014 5051201	PLUMBING/MECHANICA	02/05/10	1360 Lewis River Rd	River Bend Enterprises P.O. Box 1299 Woodland, WA 98674	2,250.00	62.00
210017 5-051201	PLUMBING/MECHANICA	02/18/10	LEWIS RIVER ROAD, 1360	WOODARD, WILLIAM/BLIZABET 109 HURN ROAD WOODLAND, WA 98674	1,547.26	45.00
210019 5-0297	PLUMBING/MECHANICA	02/26/10	BUCKEYS STREET, 208	FOGLIA, ANDREW & LOENE P O BOX 266 WOODLAND, WA 98674	.00	188.00
210007 5-0600	FIRE/LIFE SAFETY	02/08/10	DOWN RIVER DRIVE, 1560	ACCRA-TECH VANCOUVER INDUSTRIAL HOLD ATTN: PROPERTY TAX DEPT 1560 DOWNRIVER DRIVE WOODLAND, WA 98674	15,958.00	328.00
TOTALS					73,855.26	1,313.24

CITY OF WOODLAND
March 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-021	5-02357015	SFD w/garage	3/24/10	332 Thistle Court	Pacific Lifestyles	Pacific Lifestyles	1-R	\$ 199,200.00	\$ 2,668.20			\$ 2,668.20
210-022	5-0737	Sign	3/17/10	346 N Peakin Rd	Trident Agricultural Proc	Trident Agricultural Proc	35-I	\$ 300.00	\$ 145.00			\$ 145.00
210-024	5-0137	Remodel	3/11/10	645 Bozarth	Seth Nelson	Owner	2-R	\$ 3,000.00	\$ 141.85			\$ 141.85
210-025	5-067911	Fill/Grade	3/11/10	322 Insel Rd	Paul Hauge	Owner	39-R	\$ 1,000.00	\$ 144.00			\$ 144.00
210-029	5-0600	Plumbing/Mech	3/22/10	1560 Down River Dr	Sunlight Supply	BST Construction	26-I	\$ -	\$ 180.00			\$ 180.00
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
								\$ 203,500.00	\$ 3,279.05	\$ -	\$ -	\$ 3,279.05

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PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
210021 5-02357015	RES NEW CONSTR	03/24/10	THISTLE COURT, 332	MERIWETHER ESTATES, INC.	199,200.00	2,668.20
210024 5-0137	RES REMODEL	03/10/10	BOZARTH AVENUE, 645	NYLUND, BCMES 113 VANDERCOOK WAY LONGVIEW, WA 98632	3,000.00	.00
210022 5-0737	SIGN	03/17/10	PEKIN ROAD NORTH, 346	TRIDENT PROPERTIES P O BOX 1909 WOODLAND, WA 98674	300.00	145.00
210029 5-0600	PLUMBING/MECHANICA	03/22/10	DOWN RIVER DRIVE, 1560	ACCRA-TECH VANCOUVER INDUSTRIAL HOLD ATTN: PROPERTY TAX DEPT 1560 DOWNRIVER DRIVE WOODLAND, WA 98674	.00	180.00
210025 5-067911	FILL & GRADE	03/11/10	INSEL ROAD, 322	HADGE, PAUL MIKARA 322 INSEL ROAD WOODLAND, WA 98674	1,000.00	144.00
TOTALS					203,500.00	3,137.20

141.85

+141.85
3,279.05

COMPUTER PROGRAM HAVING ISSUES. PROGRAMMER SAID UNABLE TO FIX IT, SO THE \$ UNDER "FEES" WILL SHOW.

John Henrich

CITY OF WOODLAND
April 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
208-131R	5-08920100	Continue Roof/Siding	4/2/10	242 Scott Hill Rd	21st Mortgage Group	J&J Home Services	31-R	\$ 20,000.00	\$ 624.15			\$ 624.15
210-015	5-024506050	Building	4/6/10	1354 Down River Dr	Bryan Ward	Skyward Construction	21-I	\$ 175,000.00	\$ 2,246.25		\$ 1,275.00	\$ 3,521.25
210-016	5-02450605	Building	4/6/10	1356 Down River Dr	Bryan Ward	Skyward Construction	21-I	\$ 175,000.00	\$ 2,246.25		\$ 1,275.00	\$ 3,521.25
210-027	5-0500	Pallet Racks	4/1/10	1560 Down River Dr	Sunlight Supply	Sunlight Supply	31-I	\$ 11,521.00	\$ 349.75			\$ 349.75
210-028	5-08150113	Irrigation Sprinklers	4/5/10	451 S Twin Flower	Sun Country	Pegoraro	36-R	\$ -	\$ 35.00			\$ 35.00
210-030	5-04219101	Sign	4/6/10	500 Columbia St	PT Northwest	Garrett Sign	35-C	\$ 3,750.00	\$ 100.00			\$ 100.00
210-031	5-08540101	Piling	4/6/10	1500 Dike Access Rd	OALC	OALC	33-C	\$ 150,000.00	\$ 2,106.20			\$ 2,106.20
210-033	5-08150108	Fence	4/1/10	454 S Twin Flower	Jacob/Julie Shirley	Owners	32-R	\$ 1,000.00	\$ 55.00			\$ 55.00
210-034	5-04214016	Heat Pump	4/7/10	1967 Willow	Darrell Gleason	Renaud Electric	36-R	\$ 7,600.00	\$ 59.60			\$ 59.60
210-036	5-08150117	Fence	4/7/10	431 S Twin Flower	Sun Country	Owners	32-R	\$ 500.00	\$ 55.00			\$ 55.00
210-040	5-0172	Re-roof	4/13/10	404 Davidson	Woodland Grange	Homemasters Inc.	34-C	\$ 3,200.00	\$ 55.00			\$ 55.00
210-041	5-042709	Commercial TI	4/29/10	1999 Pacific Ave	Beaver Creek LLC	Miranda Mangement	15-C	\$ 50,000.00	\$ 1,066.70			\$ 1,066.70
210-042	5-02450605	Plumbing	4/19/10	1354 Down River Dr	Bryan Ward	Triton Plumbing	36-I	\$ 4,500.00	\$ 63.00			\$ 63.00
210-043	5-02450605	Plumbing	4/19/10	1356 Down River Dr	Bryan Ward	Triton Plumbing	36-I	\$ 4,500.00	\$ 54.00			\$ 54.00
210-044	5-02355045	Fence	4/27/10	1834 Springwood	Eric Robertson	Owners	32-R	\$ 900.00	\$55.00			\$ 55.00
210-045	5-025301	Fence	4/27/10	1030 Park St	Marcia Miller	Owners	32-R	\$ 500.00	\$55.00			\$ 55.00
												\$ -
								\$ 607,971.00	\$ 9,225.90	\$ -	\$ 2,550.00	\$ 11,775.90

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210041 5-042709	COM TENENT IMPROVE	04/29/10	PACIFIC AVENUE, 1999	PLACER CREEK PROPERTIES 1923 FAIRWAY DR RICHLAND WA 99352	50,000.00	1,066.70
210015 5-02450605	IND NEW CONST	04/06/10	DOWN RIVER DR/1350-1354	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	175,000.00	3,521.25
210016 5-02450605	IND NEW CONST	04/06/10	DOWN RIVER DR/1350-1354	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	175,000.00	3,521.25
208131 5-08920100	ACCESSORY USE	04/02/10	242 SCOTT HILL RD	GEORGE ARDIZZONE PO BOX 606 PHEONIX OR 07535	20,000.00	624.15
210027 5-0600	ACCESSORY USE	04/01/10	DOWN RIVER DRIVE, 1560	ACCRA-TECH VANCOUVER INDUSTRIAL HOLD ATTN: PROPERTY TAX DEPT 1560 DOWNRIVER DRIVE WOODLAND, WA 98674	11,521.00	349.75
210033 5-08150108	FENCE	04/01/10	SOUTH TWIN FLOWER DR, 454	SUN CODYTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROEND WA 98604	1,000.00	55.00
210036 5-08150117	FENCE	04/07/10	SOUTH TWIN FLOWER DR, 431	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	500.00	55.00
210044 5-02355045	FENCE	04/27/10	SPRINGWOOD STREET, 1834	HANNAMAN LEN O 747 BAGLE CREST DR SAGLE, ID 83860	900.00	55.00
210045 5-025301	FENCE	04/27/10	PARK STRBET, 1030	CLARK, CINDY D P O BOX 67 WOODLAND, WA 98674	500.00	55.00
210031 5-08540101	FOUNDATION	04/06/10	1500 DIKE ACCESS ROAD	PETERSON, GERALD/ROBERTA 2530 DIKE ROAD WOODLAND, WA 98674	150,000.00	2,106.20
210040 5-0172	REROOF	04/13/10	DAVIDSON AVENUE, 404	WOODLAND GRANGE #178 P O BOX 1828 WOODLAND, WA 98674	3,200.00	55.00
210030 5-04219101	SIGN	04/06/10	COLUMBIA STREET, 500-C	FRYE, JOHNSON, TACK, LLC WOODLAND PROFESSIONAL CTR P O BOX 1842 WOODLAND, WA 98674	3,750.00	100.00
210028 5-08150113	PLUMBING/MECHANICA	04/05/10	SOUTH TWIN FLOWER DR, 451	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108	.00	35.00

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PERMIT ASSESSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
				BATTLE GROUND WA 98604		
210034 5-04214016	PLUMBING/MECHANICA04/07/10	WILLOW STREET. 1967	GLEASON, DARREL & SHIRLEY	7,600.00	59.60	
			1967 WILLOW STREET WOODLAND, WA 98674			
210042 5-02450605	PLUMBING/MECHANICA04/19/10	DOWN RIVER DR 1354	GREEN NORMAN & LINDA	4,500.00	63.00	
			160 MANOR ROAD WOODLAND, WA 98674			
210043 5-02450605	PLUMBING/MECHANICA04/19/10	DOWN RIVER DR/1350-1354	GREEN NORMAN & LINDA	4,500.00	54.00	
			160 MANOR ROAD WOODLAND, WA 98674			
TOTALS					607,971.00	11,775.90

CITY OF WOODLAND
May 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
210-039	5-01810350	Residential Addition	5/4/10	634 Embassy Loop	Larry/Christina Ast	Owners	2-R	\$ 7,000.00	\$ 234.25			\$ 234.25
210-046	5-0388	Tool Shed	5/5/10	650 CC Street	Frank /Judy Rumpel	Hanson Construction	31-R	\$ 10,000.00	\$ 303.30			\$ 303.30
210-047	5-042709	Plumbing	5/7/10	1999 Pacific Ave., Ste D	Placer Creek Property	DC's Plumbing	36-C	\$ 5,000.00	\$ 89.00			\$ 89.00
210-048	5-02450542	Air Conditioning	5/14/10	1926 Meadowwood Loop	Frank Marlin	Millers One Hour	36-R	\$ 4,000.00	\$ 46.00			\$ 46.00
210-049	5-0235014	Fence	5/11/10	1748 Lewis River Road	Ian Jameison	Owners	32-R	\$ 3,000.00	\$ 55.00			\$ 55.00
210-051	5-0235021	Res Remodel	5/12/10	75 Riverrock Ln, Ste D	William Ficek	Hanson Construction	2-R	\$ 6,500.00	\$ 143.75			\$ 143.75
210-057	5-04211509	Comm Remodel	5/24/10	1933 Belmont Loop, Ste C	Jay Dawson	Quickbuilt Homes	12-C	\$ 6,000.00	\$ 129.75			\$ 129.75
210-058	5-04211509	Plumbing	5/24/10	1933 Belmont Loop, Ste C	Jay Dawson	Quickbuilt Homes	36-C	\$ 6,000.00	\$ 35.00			\$ 35.00
210-059	5-06490201	Mechanical	5/27/10	1808 Lewis River Road	Woodland First Baptist	First Call Heating	36-R	\$ 6,252.00	\$ 68.00			\$ 68.00
												\$ -
								\$ 53,752.00	\$ 1,104.05	\$ -	\$ -	\$ 1,104.05

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210039 5-01810350	RBS REMODEL	05/04/10	EMBASSY LCOP, 534	AST LARRY & CHRISTINA 534 EMBASSY LOOP WOODLAND, WA 98674	7,000.00	234.25
210051 5-02359021	RBS REMODEL	05/12/10	RIVER ROCK LANE, 75D	STEMSON, DANIEL RIVER ROCK LANE, 75D WOODLAND, WA 98674	6,500.00	143.75
210057 5-04211509	CCM REMODEL	05/24/10	BELMONT LOOP, 1933	DAWSON, JAY S ETUX PO BOX 1881 WOODLAND, WA 98674	6,000.00	129.75
210046 5-0388	ACCESSORY USE	05/05/10	CC STREET, 650	RUMPEL, FRANK R ETUX 655 CC STREET WOODLAND, WA 98674	10,000.00	303.30
210049 5-0235014	FENCE	05/11/10	LEWIS RIVER ROAD, 1748	SHARSHAKOV, NICOLAY	3,000.00	55.00
210047 5-042709	PLUMBING/MECHANICA	05/07/10	PACIFIC AVENUE, 1999, #D	PLACER CREEK PROPERTIES 1923 FAIRWAY DR RICHLAND WA 99352	5,000.00	89.00
210048 5-02450542	PLUMBING/MECHANICA	05/14/10	MEADOWOOD LOOP, 1926	CLOW, JEFFREY & EVELYN 1426 MEADOWOOD LOOP WOODLAND, WA 98674	4,000.00	46.00
210058 5-04211509	PLUMBING/MECHANICA	05/24/10	BELMONT LOOP, 1933	DAWSON, JAY S ETUX PO BOX 1881 WOODLAND, WA 98674	6,000.00	35.00
210059 5-06490201	PLUMBING/MECHANICA	05/27/10	LEWIS RIVER ROAD, 1808	WOODLAND BAPTIST CHURCH PASTOR: TIM ELLIOT 1808 LEWIS RIVER ROAD WOODLAND, WA 98674	6,252.00	68.00
TOTALS					53,752.00	1,104.05

CITY OF WOODLAND
June 2010

Permit #	Parcel No.	Project Description	Issued	Project Address	Owner	Contractor	Type	Project Value	Bldg. Fees	P.W. Fees	Impact Fees	Total Fees
209-109	5-08150105	SFD w/garage	6/16/10	438 S Twin Flower	Sun Country Homes	Sun Country Homes	36-R	\$ 155,100.00	\$ 2,161.05	\$ 7,870.00	\$ 5,396.00	\$ 15,427.05
210-037	5-07870103	Fill & Grade	6/2/10	Schurman & Dike Access	Jim Chumbley	Randy Behrensen	39-I	\$ 250,000.00	\$ 555.25			\$ 555.25
210-042	5-02450605	Plumbing	6/4/10	1354 Down River Drive	Brian Ward	Owner	36-I	\$ 4,500.00	\$ 117.60			\$ 117.60
210-043	5-02450605	Plumbing	6/4/10	1356 Down River Drive	Brian Ward	Owner	36-I	\$ 4,500.00	\$ 54.00			\$ 54.00
210-052	5-042709	Sprinklers	6/2/10	1999 Pacific Ave	DT Nails	T&L Communications	38-C	\$ 1,800.00	\$ 159.80			\$ 159.80
210-055	5-04212001	Signs	6/3/10	1400 Guild Road	Northern Energy Prope	Advanced Signs	35-I	\$ 1,300.00	\$ 100.00			\$ 100.00
210-061	5-042709	Signs	6/1/10	1999 Pacific Ave, Ste D	DT Nails	Owner	35-C	\$ 2,200.00	\$ 100.00			\$ 100.00
210-062	5-07910100	Mechanical	6/3/10	1855 Schurman Way	Mac Chain	Miles One Hour	36-I	\$ 7,500.00	\$ 61.60			\$
210-066	5-00940607	Heat Pump	6/8/10	118 Peach Tree Ln	Mark Patterson	AAA Air Supple	36-R	\$ 2,993.00	\$ 46.00			\$ 46.00
210-067	5-0499	Replace Rail Shelter	6/9/10	143 Davidson	Temple Builders, Inc	Owner	31-C	\$ 1,500.00	\$ 114.25			\$ 114.25
210-068	5-02450605	Signs	6/10/10	1356 Down River Drive	Bryan Ward	Owner	35-I	\$ 500.00	\$ 145.00			\$ 145.00
210-069	5-0459	Occupancy Permit	6/7/10	171-B Hanson Lane	Stephanie Scott	N/A	15C	\$ -	\$ 60.00			\$ 60.00
210-070	5-04214407	Fence	6/9/10	223 Misty Lane	Claude Bennett	Owner	32-R	\$ 800.00	\$ 55.00			\$ 55.00
210-072	5-0499	Repair Wall	6/16/10	143 Davidson	Temple Builders, Inc	Owner	12-C	\$ 5,000.00	\$ 115.75			\$ 115.75
210-075	5-08150103	SFD w/garage	6/23/10	428 S Twin Flower Drive	Sun Country Homes	Owner	1-R	\$ 161,116.00	\$ 2,217.05	\$ 7,850.00	\$ 5,396.00	\$ 15,463.05
210-076	5-04214018	Mechanical	6/23/10	1962 Willow	James Moudy	ENTEK B&B	36-R	\$ 7,200.00	\$ 59.60			\$ 59.60
												\$ -
												\$ -
								\$ 606,009.00	\$ 6,121.35	\$ 15,720.00	\$ 10,792.00	\$ 32,633.35

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209109 5-08150105	RES NEW CONSTR	06/16/10	SOUTH TWIN FLOWER DR, 438	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	155,100.00	15,427.05
210075 5-08150103	RES NEW CONSTR	06/23/10	SOUTH TWIN FLOWER DR, 428	SUN COUNTRY HOMES, INC 2401 W MAIN ST SUITE 108 BATTLE GROUND WA 98604	161,116.00	15,463.05
210072 5-0499	COM REMODEL	06/16/10	DAVIDSON AVENUE, 143	TEMPLE BUILDERS INC P O BOX 212 WOODLAND, WA 98674	5,000.00	115.75
210069 5-0459	COM TENENT IMPROV	06/07/10	HANSEN LANE, 171/175	OAK TREE RESTAURANT TAYLOR, KENDALL 1020 ATLANTIC AVENUE WOODLAND, WA 98674	.00	60.00
210067 5-0499	ACCESSORY USE	06/09/10	DAVIDSON AVENUE, 141/143	TEMPLE BUILDERS INC P O BOX 212 WOODLAND, WA 98674	1,500.00	114.25
210070 5-04214407	FENCE	06/09/10	MISTY LANE, 223	SEPPALA HOMES INC PO BOX 2516 BATTLE GROUND, WA 98604	800.00	55.00
210055 5-04212001	SIGN	06/03/10	GUILD ROAD, 1400	PORT OF WOODLAND UNITED BULB COMPANY P O BOX 87 WOODLAND, WA 98674	1,300.00	100.00
210061 5-042709	SIGN	06/01/10	PACIFIC AVENUE, 1999	PLACER CREEK PROPERTIES 1923 FAIRWAY DR RICHLAND WA 99352	2,200.00	100.00
210068 5-02450605	SIGN	06/10/10	DOWN RIVER DR 1356 & 1358	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	500.00	145.00
210042 5-02450605	PLUMBING/MECHANICA	06/04/10	DOWN RIVER DR 1356	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	4,500.00	117.00
210043 5-02450605	PLUMBING/MECHANICA	06/04/10	DOWN RIVER DR/1350-1354	GREEN NORMAN & LINDA 160 MANOR ROAD WOODLAND, WA 98674	4,500.00	54.00
210062 5-07910100	PLUMBING/MECHANICA	06/03/10	SCHURMAN WAY, 1855	MAC CHAIN COMPANY, LTD C/O TOM HICKEY, V. PRES 9445 193 A STREET SURREY B.C., CA V4N4N5	7,500.00	61.60
210066 5-00940607	PLUMBING/MECHANICA	06/08/10	PSACH TREE COURT, 118	ROCKFORD HOMES INC 11805 NE 99TH ST STE 1300	2,993.00	46.00

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PERMIT ASSRSOR NO.	DESCRIPTION	ISSUED	LOCATION	OWNER	VALUE	FEES
				VANCOUVER WA 98682		
210076 5-04214018	PLUMBING/MECHANICA	06/23/10	WILLOW STREET, 1962	MOUDY, JAMES & ILENE 1962 WILLOW STREET WOODLAND, WA 98674	7,200.00	59.60
210052 5-042709	FIRE/LIFE SAFETY	06/02/10	PACIFIC AVENUE, 1999	PLACER CREEK PROPERTIES 1923 FAIRWAY DR RICHLAND WA 99352	1,600.00	159.80
210037 5-07870103	FILL & GRADE	06/02/10	WDOL 289C (SCHURMAN WAY)	CHUMBLEY, JAMES F ETAL 27800 NB 102ND AVENUE BATTLE GROUND, WA 98604	250,000.00	555.25
TOTALS					606,009.00	32,633.35