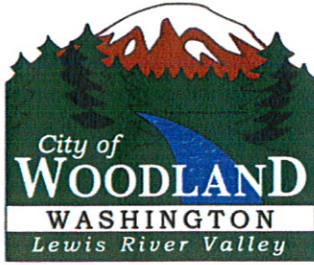




FY 2013
3rd Quarter Report

City
of
Woodland

Presented November 4, 2013



FY 2013 3rd Quarter Report

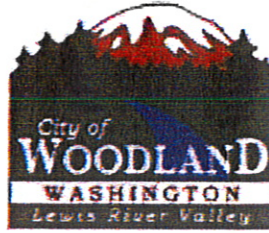
TABLE OF CONTENTS:

	Page #
2013-2014 Council goals	1-2
Clerk-Treasurer Dept. –Financial Report	3-5
Revenue Summary 9/30/2013	6-10
Expenditure Summary 9/30/2013	11-15
New Businesses 1Q, 2Q, 3Q 2013	16-23
Police Department	24-35
Public Works Department	36-38
Code Enforcement Report	39-41
Building & Planning Departments	42-44

Questions?

Contact the City of Woodland at 360-225-8281 or www.ci.woodland.wa.us

Presented November 4, 2013



2013-2014 City Council Goals

Below are the 2012-13 City of Woodland goals approved at the April 15, 2013 City Council Meeting. Goals are not prioritized.

Facilities

- Complete police department building
- Explore long term solutions for city space needs - develop capital facilities plan*
- Improve quality of Horseshoe Lake and Park
- Expand parks funding and maintenance

Public Safety

Fire Service

- Continue Regional Fire Authority Planning
- Continue to Explore Improvements to Emergency Medical Service (EMS)
- Equipment replacement schedule**

Police Department

- Maintain adequate staffing
- Explore other funding options for equipment, training & personnel
- Improve image & public education
- Equipment replacement schedule**
- Assess costs of running police department***

Public Safety Risk Reduction & Education

Explore ways to reduce risk to the community through public education and risk analysis through code enforcement, hazard planning, inspections and related activities. *(This goal will be topic of a council workshop)*

Provide Efficient City Services

- Develop equipment replacement schedule/plan**
- Assess all city departments***
 - What services are needed?
 - Process review & streamlining

- Goal of reducing expenses
- Explore use of contractor to assist in assessment
- Explore consolidation and/or outsourcing services
- Employee training for improvement and excellence
- Create Position of City Administrator by 2015.
- Annually complete comprehensive analysis of city revenues & fees
- Complete water-sewer rate analysis
- Increase communications with citizens (i.e. neighborhood meetings, mass email, website,)
- Start continuity of operations & long term emergency planning

Provide Adequate City Infrastructure

Transportation

- Complete half of the Scott Ave crossing NEPA study
- Increase safety improvements to SR#503
- Study impacts of Scott Hill Park on area transportation
- Collaborate with Woodland School District to reduce school bus congestion issues
- Institute pavement management program
- Explore alternative transportation funding sources
- Study sidewalk needs, locations & funding

Water/Sewer/Other

- Complete west side water and sewer repairs & improvements
- Complete Capital Facilities Plan*

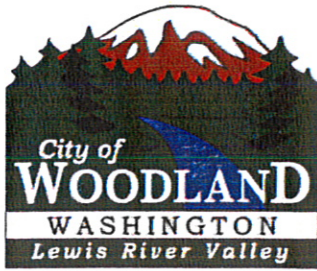
Planning & Economic Development

- Start work on Comprehensive Plan Update
- Explore innovative ways to promote west of town and Horseshoe Lake
- Work with Chamber, Port, EDC, WCCC, to promote jobs in our community
- Explore city code & standards to support economic development
- Implement historical preservation program

Citywide Survey of Community

- Develop online citywide survey in 2013 and community forums
- Work together with WEDG to collect community information

* / ** / *** indicate related goals



MEMO

To: City Council and Mayor
 From: Mari E. Ripp, Clerk-Treasurer *[Signature]*
 Date: November 4, 2013
 RE: September 30, 2013 Financial Report /
 3rd Quarter Report

Presented for your review is the September 30, 2013 monthly report. The Department Heads and Mayor met October 28th and reviewed the reports. The target for the quarter ending September 30, 2013 is 75%, but remember, there are variables for some items that are quarterly or semi-annual vs. monthly.

	Target 75%	9/30/2013 Actuals	9/30/2012 Actuals	Increase / (Decrease)
Revenues- All Funds	71.16%	\$14,897,520	12,266,910	2,630,610
Expenditures- All Funds	46.61%	\$9,757,142	7,671,240	2,085,902
	24.55%			
Revenue General Fund	73.61%	\$3,476,495	3,133,898	342,597
Expenditures General Fund	73.49%	\$3,470,805	3,127,308	343,497
	0.12%			

Revenues and Expenditures show an increase from 2012 to 2013 largely from projects such as SR503 Widening, Schurman/Guild Road Improvements, Police Station construction, general street maintenance/projects, etc.

In the General Fund the increase is mainly due to the new Fire Department contract with Clark County Fire Rescue which reflects the new Public Utility Tax on Water, Sewer, Garbage and Recycling.

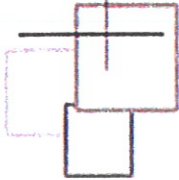
General Fund Revenues: (not all inclusive)	2013 Budget	9/30/2013	% YTD	9/30/2012	Increase (Decrease)
Property Tax-General fund	\$746,816	\$394,200	52.8%	\$327,228	\$66,972
Sales Tax	\$1,185,425	\$755,008	63.7%	\$782,304	(\$27,297)
Brokered Natural Gas Tax	\$4,082	\$4,082	100.0%	\$9,635	(\$5,553)
Criminal Justice Sales Tax	\$69,000	\$54,916	79.6%	\$50,108	\$4,809
Electric Tax	\$522,000	\$426,848	81.8%	\$424,376	\$2,472
Natural Gas Tax	\$88,000	\$51,096	58.1%	\$61,165	(\$10,068)
Telephone Tax	\$64,200	\$46,252	72.0%	\$47,114	(\$862)
Cell Phone Tax	\$101,000	\$65,268	64.6%	\$75,434	(\$10,166)
Leasehold Excise	\$19,600	\$18,672	95.3%	\$17,261	\$1,411
Business License/Permits	\$81,000	\$70,117	86.6%	\$63,033	\$7,085
Building Permits	\$92,330	\$69,166	74.9%	\$79,705	(\$10,539)
Plan Review	\$141,601	\$33,652	23.8%	\$49,284	(\$15,632)
PUD Privilege Tax	\$63,600	\$63,600	100.0%	\$55,487	\$8,113
Liquor Excise Tax	\$4,696	\$0	0.0%	\$20,442	(\$20,442)
Liquor Profits	\$50,142	\$37,687	75.2%	\$42,801	(\$5,115)
Court Fines & Penalties	\$76,000	\$42,972	56.5%	\$59,726	(\$16,755)
		\$2,133,535		\$2,165,102	(\$31,566)
Public Utility Tax (Collection began for 2013):					
Water PUT	\$65,612	\$50,054	76.3%	\$0	
Sewer PUT	\$104,000	\$69,740	67.1%	\$0	
Garbage PUT	\$32,630	\$25,560	78.3%	\$0	
Recycling PUT	\$8,212	\$6,712	81.7%	\$0	
	\$210,454	\$152,066	72.3%	\$0	

Items to note:

- **2013 Revenues in the General Fund that are above estimated compared to 2012:** Property Tax collections +\$66,972, Sales tax Criminal Justice +\$4,809; Electric Tax, Gambling (Pull Tabs); Business License +\$7,085; PUD Privilege +\$8,113; Zoning/Planning Fees.
- **2013 Revenues in the General Fund that are above estimated 2013 Revenues:** Sales Tax Criminal Justice \$54,916 or 79.59%; Electric Tax \$426,847 81.77%; Leasehold Excise Tax \$18,671 or 95.26%; Gambling (Pull Tabs) \$11,656 or 92.81%; Business Licenses \$70,117 or 86.6%; WASPC Traffic Safety Grant \$6,455 of \$7,500 or 86.07%; Zoning/Planning Fees-Site Plan Review 101.13% or \$11,118 of 10,994; Planning & Development fees 107.44% or \$7,950 of \$74,00; Pre-application fees 100% or \$3,500.

- **Sales Tax** for 2013 is showing a slight decrease of (\$27,297) in year-to-date revenues compared 2012 to 2013. Revenue is \$755,008 of \$1,185,425 budgeted or 63.7%. We have updated the analysis on this revenue source and are anticipating that we will be approximately \$100k below estimated revenue target. Also note that State Remittances are always 2 months behind. June is received in August, July in September, etc.
- **Brokered Natural Gas Tax** is showing \$4,082 for 2013 vs. \$9,635 for 2012 which is (\$5,553) less. We are reviewing this line item and also Natural Gas Tax and are contacting DOR for more complete information. We will update the council later.
- **Natural Gas Tax** is running lower than budget at \$51,096 of \$88,000 estimated budget or 58.1%. We have 1 vendor that has reported \$0 for 2 quarterly. For 2012 during the same period we had revenue of \$61,165, so we are approximately (\$10k) lower for 2013 than 2012.
- **Criminal Justice Sales Tax** is showing a slight increase of \$4,809 from 2012 to 2013.
- **Electric Tax** revenue is up slightly at \$2,472 for 2013
- **Telephone Tax** is running about the same as 2012.
- **Cellular Phone Tax** is running slightly lower than estimated at \$65,268 of \$101,000 or 64.6% compared to 2012 at 75,434 which is about (\$10,166) lower. We will continue to monitor this line item.
- **Public Utility Tax (Water, Sewer, Garbage, Recycle)** is nearly on target at \$152,066 of \$210,454 or 72.3%. This is funding the Fire Department Contract with CCFR.
- **Building Permits/Fire Life Safety/Plan Review:** Permits are at 74.9% or \$69,166 of \$92,330; Plan Review is at 23.8% \$33,652 of \$141,601. However, the Woodland School District plan review fees are still pending and expected in 2013.
- **Liquor Excise/Profits.** Revenues of \$37,687 of \$54,838 estimate 68.7%. This is \$25,556 lower than 2012 revenues received to date.
- **Clark County Fire Rescue & Fire Department.** The Fire Department revenues and expenditures are pending a budget amendment. We have met with CCFR and discussed the 2013 and 2014 budgeted. FEMA Fire Grant \$170,402 or 501.18%; Clark Co. Fire Rescue (for Clark District 2) 9/30/2013 is \$115,575 of \$154,100 or 75% and the last billing is pending in October. There is also revenue under Fire Miscellaneous for building cost share of approximately \$5,700 pending.
- **Court fines/forfeits.** Revenue \$42,972 of \$76,000 estimate or 56.5%.
- **Park Fund.** Revenue \$104,171 of \$155,959 estimate or 66.8%; Expenditure \$103,277 66.2%
- **Street Fund 104.** Revenue \$689,388 of \$1,053,317 estimate or 65.4%; Expenditure \$671,582 63.7%
- **Water Fund 401.** Revenue \$1,216,158 of \$1,404,835 estimate or 86.5%; Expenditure \$1,020,159 72.6%
- **Sewer Fund 402.** Revenue \$1,552,255 of \$1,988,990 estimate or 78.4%; Expenditure \$1,052,676 52.9%
- **Overall Recap of all funds.** Revenue \$14,897,520 estimate of \$20,935,654 or 71.16%; Expenditure \$9,757,142 46.61%

If you have any questions, please contact me at 360-225-8281 x114 or rippm@ci.woodland.wa.us



Revenue Summary -September 30, 2013

Description	Account	Period	Fiscal	Budget	% of Total	Balance
Beginning Fund Balance	001-000-000-308 Total	\$0.00	\$19,007.78	\$19,008.00	100.00%	\$0.22
Property Taxes	001-000-000-311 Total	\$5,155.26	\$394,199.69	\$746,816.00	52.78%	\$352,616.31
Sales & Other Taxes	001-000-000-313 Total	\$97,507.50	\$835,910.59	\$1,278,507.00	65.38%	\$442,596.41
Public Utility Taxes	001-000-000-316 Total	\$130,222.17	\$719,629.45	\$985,694.00	73.01%	\$266,064.55
Leasehold & Gambling Tax	001-000-000-317 Total	\$0.00	\$30,885.03	\$121,600.00	25.40%	\$90,714.97
Penalties & Interest	001-000-000-319 Total	\$0.00	\$2,189.25	\$3,000.00	72.98%	\$810.75
Licenses & Permits	001-000-000-321 Total	\$560.00	\$107,859.74	\$141,000.00	76.50%	\$33,140.26
Building Permits/Plan Review	001-000-000-322 Total	\$13,667.21	\$105,241.10	\$237,453.00	44.32%	\$132,211.90
Grants-Federal Direct	001-000-000-331 Total	\$0.00	\$170,402.00	\$36,000.00	473.34%	(\$134,402.00)
Grants-Federal In Direct	001-000-000-333 Total	\$0.00	\$6,455.37	\$16,500.00	39.12%	\$10,044.63
Grants-State	001-000-000-334 Total	\$561.74	\$1,685.22	\$1,900.00	88.70%	\$214.78
PUD Privilege Tax	001-000-000-335 Total	\$0.00	\$63,600.08	\$63,600.00	100.00%	(\$0.08)
SST, Liquor Excise & Profits	001-000-000-336 Total	\$12,844.16	\$38,289.36	\$55,160.00	69.42%	\$16,870.64
In Lieu of Taxes	001-000-000-337 Total	\$0.00	\$0.00	\$100.00	0.00%	\$100.00
Clark Co Fire & Rescue	001-000-000-338 Total	\$0.00	\$115,575.00	\$154,100.00	75.00%	\$38,525.00
Charges for Goods/Services	001-000-000-341 Total	\$799.66	\$5,498.66	\$8,036.00	68.43%	\$2,537.34
Law Enfnt / Correction Services	001-000-000-342 Total	\$114.50	\$1,252.86	\$3,755.00	33.37%	\$2,502.14
Zoning & Other Planning	001-000-000-345 Total	\$3,147.81	\$36,994.13	\$45,894.00	80.61%	\$8,899.87
Court Fines /Forfeits	001-000-000-350 Total	\$0.00	\$0.00	\$76,000.00	0.00%	\$76,000.00
F&F	001-000-000-352 Total	\$2.05	\$387.83	\$0.00		(\$387.83)
F&F	001-000-000-353 Total	\$2,688.87	\$25,604.15	\$0.00		(\$25,604.15)
F&F	001-000-000-354 Total	\$642.00	\$3,496.95	\$0.00		(\$3,496.95)
F&F	001-000-000-355 Total	\$694.08	\$11,631.64	\$0.00		(\$11,631.64)
F&F	001-000-000-356 Total	\$199.88	\$2,512.99	\$0.00		(\$2,512.99)
F&F	001-000-000-357 Total	\$1,562.43	\$10,210.54	\$0.00		(\$10,210.54)
False Alarm Penalties	001-000-000-359 Total	\$0.00	\$10.00	\$1,000.00	1.00%	\$990.00
Interest	001-000-000-361 Total	\$1,068.00	\$7,626.16	\$13,680.00	55.75%	\$6,053.84
Facilities Rental	001-000-000-362 Total	\$0.00	\$50.00	\$1,200.00	4.17%	\$1,150.00
Insurance Recoveries	001-000-000-363 Total	\$250.00	\$5,960.30	\$5,710.00	104.38%	(\$250.30)
Wellness Grants	001-000-000-367 Total	\$0.00	\$2,633.79	\$2,639.00	99.80%	\$5.21

Miscellaneous	001-000-000-369 Total	\$215.25	\$23,895.71	\$10,195.00	234.39%	(\$13,700.71)
Court Remittances	001-000-000-386 Total	\$5,351.91	\$55,557.80	\$80,570.00	68.96%	\$25,012.20
Misc Non Revenue	001-000-000-389 Total	\$183.00	\$4,280.00	\$3,500.00	122.29%	(\$780.00)
Sale of Fixed Assets	001-000-000-395 Total	\$2,200.00	\$2,200.00	\$0.00	109.14%	(\$2,200.00)
Operating Transfers	001-000-000-397 Total	\$137,639.31	\$665,762.20	\$609,999.00	73.61%	(\$55,763.20)
	Fund Total	\$417,276.79	\$3,476,495.37	\$4,722,616.00	100.00%	\$1,246,120.63
Petty Cash/Change fund	002-000-000-308 Total	\$0.00	\$950.00	\$950.00	100.00%	\$0.00
	Fund Total	\$0.00	\$950.00	\$950.00	100.00%	\$0.00
Advance Travel	003-000-000-308 Total	\$0.00	\$2,000.00	\$2,000.00	100.00%	\$0.00
	Fund Total	\$0.00	\$2,000.00	\$2,000.00	100.00%	\$0.00
	101-000-000-308 Total	\$0.00	\$2,000.00	\$2,000.00	100.00%	\$0.00
	101-000-000-311 Total	\$0.00	\$21,961.79	\$21,962.00	100.00%	\$0.21
	101-000-000-362 Total	\$859.21	\$65,699.93	\$111,969.00	58.68%	\$46,269.07
	101-000-000-369 Total	\$215.00	\$3,110.00	\$4,000.00	77.75%	\$890.00
	101-000-000-389 Total	\$0.00	\$3,800.00	\$4,028.00	94.34%	\$228.00
	101-000-000-389 Total	\$200.00	\$3,600.00	\$5,000.00	72.00%	\$1,400.00
	101-000-000-397 Total	\$750.00	\$6,000.00	\$9,000.00	66.67%	\$3,000.00
Park	Fund Total	\$2,024.21	\$104,171.72	\$155,959.00	66.79%	\$51,787.28
	102-000-000-308 Total	\$0.00	\$4,965.33	\$4,966.00	99.99%	\$0.67
	Fund Total	\$0.00	\$4,965.33	\$4,966.00	99.99%	\$0.67
	104-000-000-308 Total	\$0.00	\$190,886.03	\$190,886.00	100.00%	(\$0.03)
	104-000-000-311 Total	\$2,577.63	\$197,099.85	\$335,908.00	58.68%	\$138,808.15
	104-000-000-322 Total	\$585.00	\$3,265.00	\$3,000.00	108.83%	(\$265.00)
	104-000-000-336 Total	\$10,740.66	\$85,117.78	\$115,378.00	73.77%	\$30,260.22
	104-000-000-342 Total	\$2,111.61	\$16,678.97	\$84,000.00	19.86%	\$67,321.03
	104-000-000-361 Total	\$0.00	\$0.00	\$900.00	0.00%	\$900.00
	104-000-000-369 Total	\$214.00	\$5,996.07	\$6,160.00	97.34%	\$163.93
	104-000-000-397 Total	\$17,239.96	\$190,343.87	\$317,085.00	60.03%	\$126,741.13
Street	Fund Total	\$33,468.86	\$689,387.57	\$1,053,317.00	65.45%	\$363,929.43
	105-000-000-308 Total	\$0.00	\$5,238.43	\$5,238.00	100.01%	(\$0.43)
	105-000-000-341 Total	\$0.00	\$6,000.00	\$6,000.00	100.00%	\$0.00
	Fund Total	\$0.00	\$11,238.43	\$11,238.00	100.00%	(\$0.43)
Document Recording Fee	107-000-000-308 Total	\$0.00	\$8,402.78	\$8,403.00	100.00%	\$0.22
	107-000-000-313 Total	\$4,621.92	\$22,415.60	\$26,500.00	84.59%	\$4,084.40
	107-000-000-386 Total	\$0.00	\$10,935.20	\$10,935.00	100.00%	(\$0.20)
Hotel/Motel Tax	Fund Total	\$4,621.92	\$41,753.58	\$45,838.00	91.09%	\$4,084.42
	108-000-000-308 Total	\$0.00	\$2,768.92	\$2,769.00	100.00%	\$0.08
	108-000-000-336 Total	\$0.00	\$9,206.69	\$11,608.00	79.31%	\$2,401.31
	108-000-000-361 Total	\$0.00	\$0.00	\$32.00	0.00%	\$32.00
Criminal Justice Fund	Fund Total	\$0.00	\$11,975.61	\$14,409.00	83.11%	\$2,433.39
	224-000-000-308 Total	\$0.00	\$66,184.82	\$66,185.00	100.00%	\$0.18
	224-000-000-311 Total	\$0.00	\$58,000.00	\$58,000.00	100.00%	\$0.00

224-000-000-361 Total	\$0.00	\$0.00	\$100.00	0.00%	\$100.00	0.00%	\$100.00
Fund Total	\$0.00	\$124,184.82	\$124,285.00	99.92%	\$100.18	99.92%	\$100.18
225-000-000-361 Total	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00	0.00%	\$5,000.00
225-000-000-368 Total	\$0.00	\$0.00	\$36,000.00	0.00%	\$36,000.00	0.00%	\$36,000.00
Fund Total	\$0.00	\$0.00	\$41,000.00	0.00%	\$41,000.00	0.00%	\$41,000.00
300-000-000-308 Total	\$0.00	\$9,991.80	\$9,992.00	100.00%	\$0.20	100.00%	\$0.20
300-000-000-345 Total	\$0.00	\$0.00	\$50,000.00	0.00%	\$50,000.00	0.00%	\$50,000.00
Fund Total	\$0.00	\$9,991.80	\$59,992.00	16.66%	\$50,000.20	16.66%	\$50,000.20
301-000-000-308 Total	\$0.00	\$424,742.58	\$424,743.00	100.00%	\$0.42	100.00%	\$0.42
301-000-000-317 Total	\$11,072.35	\$101,858.02	\$96,000.00	106.10%	(\$5,858.02)	106.10%	(\$5,858.02)
301-000-000-318 Total	\$964.84	\$964.84	\$0.00		(\$964.84)		(\$964.84)
301-000-000-319 Total	\$0.00	\$0.00	\$200.00	0.00%	\$200.00	0.00%	\$200.00
301-000-000-361 Total	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00	0.00%	\$2,000.00
301-000-000-366 Total	\$2.84	\$65.28	\$0.00		(\$65.28)		(\$65.28)
301-000-000-381 Total	\$6,117.16	\$40,338.36	\$98,936.00	40.77%	\$58,597.64	40.77%	\$58,597.64
301-000-000-397 Total	\$0.00	\$0.00	\$123,090.00	0.00%	\$123,090.00	0.00%	\$123,090.00
Fund Total	\$18,157.19	\$567,969.08	\$744,969.00	76.24%	\$176,999.92	76.24%	\$176,999.92
302-000-000-366 Total	\$9.37	\$215.52	\$0.00		(\$215.52)		(\$215.52)
302-000-000-368 Total	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
302-000-000-381 Total	\$58,206.14	\$107,999.99	\$0.00		(\$107,999.99)		(\$107,999.99)
Fund Total	\$58,215.51	\$108,215.51	\$0.00		(\$108,215.51)		(\$108,215.51)
303-000-000-308 Total	\$0.00	\$6,931.73	\$6,932.00	100.00%	\$0.27	100.00%	\$0.27
303-000-000-397 Total	\$1,627.17	\$14,644.49	\$51,385.00	28.50%	\$36,740.51	28.50%	\$36,740.51
Fund Total	\$1,627.17	\$21,576.22	\$58,317.00	37.00%	\$36,740.78	37.00%	\$36,740.78
304-000-000-308 Total	\$0.00	\$38,588.25	\$38,588.00	100.00%	(\$0.25)	100.00%	(\$0.25)
304-000-000-361 Total	\$0.00	\$0.00	\$100.00	0.00%	\$100.00	0.00%	\$100.00
304-000-000-397 Total	\$899.42	\$6,555.65	\$11,854.00	55.30%	\$5,298.35	55.30%	\$5,298.35
Fund Total	\$899.42	\$45,143.90	\$50,542.00	89.32%	\$5,398.10	89.32%	\$5,398.10
305-000-000-308 Total	\$0.00	\$478.09	\$478.00	100.02%	(\$0.09)	100.02%	(\$0.09)
Fund Total	\$0.00	\$478.09	\$478.00	100.02%	(\$0.09)	100.02%	(\$0.09)
312-000-000-308 Total	\$0.00	\$97,473.51	\$97,474.00	100.00%	\$0.49	100.00%	\$0.49
Fund Total	\$0.00	\$97,473.51	\$97,474.00	100.00%	\$0.49	100.00%	\$0.49
316-000-000-308 Total	\$0.00	\$1,691.22	\$1,691.00	100.01%	(\$0.22)	100.01%	(\$0.22)
316-000-000-333 Total	\$0.00	\$452,190.85	\$598,902.00	75.50%	\$146,711.15	75.50%	\$146,711.15
316-000-000-369 Total	\$0.00	\$15,034.99	\$0.00		(\$15,034.99)		(\$15,034.99)
316-000-000-397 Total	\$0.00	\$223,633.32	\$290,000.00	77.11%	\$66,366.68	77.11%	\$66,366.68
Fund Total	\$0.00	\$692,550.38	\$890,593.00	77.76%	\$198,042.62	77.76%	\$198,042.62
319-000-000-308 Total	\$0.00	\$2,038,834.59	\$2,038,835.00	100.00%	\$0.41	100.00%	\$0.41
319-000-000-313 Total	\$8,488.76	\$70,269.25	\$134,500.00	52.24%	\$64,230.75	52.24%	\$64,230.75
319-000-000-317 Total	\$109.28	\$2,493.03	\$3,489.00	71.45%	\$995.97	71.45%	\$995.97
319-000-000-361 Total	\$0.00	(\$437.46)	\$500.00	-87.49%	\$937.46	-87.49%	\$937.46

319-000-000-362 Total	\$850.95	\$19,797.99	\$30,078.00	65.82%	\$10,280.01
319-000-000-391 Total	\$0.00	\$1,951,801.90	\$1,951,802.00	100.00%	\$0.10
319-000-000-397 Total	\$2,651.84	\$23,866.48	\$63,644.00	37.50%	\$39,777.52
Fund Total	\$12,100.83	\$4,106,625.78	\$4,222,848.00	97.25%	\$116,222.22
321-000-000-308 Total	\$0.00	\$81.42	\$0.00		(\$81.42)
Fund Total	\$0.00	\$81.42	\$0.00		(\$81.42)
323-000-000-308 Total	\$0.00	\$49,307.89	\$49,308.00	100.00%	\$0.11
323-000-100-331 Total	\$0.00	\$111,368.00	\$163,626.00	68.06%	\$52,258.00
323-000-100-337 Total	\$0.00	\$47,936.50	\$71,415.00	67.12%	\$23,478.50
Fund Total	\$0.00	\$208,612.39	\$284,349.00	73.36%	\$75,736.61
324-000-000-334 Total	\$0.00	\$0.00	\$780,000.00	0.00%	\$780,000.00
324-000-000-391 Total	\$0.00	\$200,000.00	\$350,000.00	57.14%	\$150,000.00
Fund Total	\$0.00	\$200,000.00	\$1,130,000.00	17.70%	\$930,000.00
325-000-000-334 Total	\$0.00	\$120,616.64	\$0.00		(\$120,616.64)
325-000-000-381 Total	\$0.00	\$0.00	\$125,000.00	0.00%	\$125,000.00
325-000-000-397 Total	\$0.00	\$11,100.00	\$20,000.00	55.50%	\$8,900.00
Fund Total	\$0.00	\$131,716.64	\$145,000.00	90.84%	\$13,283.36
350-000-000-308 Total	\$0.00	\$2,750.00	\$2,750.00	100.00%	\$0.00
350-000-000-345 Total	\$11,000.00	\$57,750.00	\$55,000.00	105.00%	(\$2,750.00)
Fund Total	\$11,000.00	\$60,500.00	\$57,750.00	104.76%	(\$2,750.00)
351-000-000-345 Total	\$6,120.00	\$40,403.64	\$67,830.00	59.57%	\$27,426.36
Fund Total	\$6,120.00	\$40,403.64	\$67,830.00	59.57%	\$27,426.36
352-000-000-308 Total	\$0.00	\$20,608.49	\$20,608.00	100.00%	(\$0.49)
352-000-000-345 Total	\$4,464.00	\$23,436.00	\$22,320.00	105.00%	(\$1,116.00)
Fund Total	\$4,464.00	\$44,044.49	\$42,928.00	102.60%	(\$1,116.49)
401-000-000-308 Total	\$0.00	\$318,874.50	\$318,875.00	100.00%	\$0.50
401-000-000-338 Total	\$0.00	\$0.00	\$225.00	0.00%	\$225.00
401-000-000-343 Total	\$173,220.17	\$815,320.01	\$982,235.00	83.01%	\$166,914.99
401-000-000-369 Total	\$856.32	\$6,065.43	\$10,000.00	60.65%	\$3,934.57
401-000-000-389 Total	\$2,520.00	\$17,023.00	\$15,000.00	113.49%	(\$2,023.00)
401-000-000-397 Total	\$6,541.67	\$58,874.99	\$78,500.00	75.00%	\$19,625.01
Fund Total	\$183,138.16	\$1,216,157.93	\$1,404,835.00	86.57%	\$188,677.07
402-000-000-308 Total	\$0.00	\$249,372.31	\$249,372.00	100.00%	(\$0.31)
402-000-000-343 Total	\$270,204.36	\$1,258,331.59	\$1,686,618.00	74.61%	\$428,286.41
402-000-000-361 Total	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
402-000-000-369 Total	\$3,491.32	\$24,552.07	\$32,500.00	75.54%	\$7,947.93
402-000-000-397 Total	\$6,666.68	\$20,000.00	\$20,000.00	100.00%	\$0.00
Fund Total	\$280,362.36	\$1,552,255.97	\$1,988,990.00	78.04%	\$436,734.03
403-000-000-308 Total	\$0.00	\$96.92	\$9,705.00	1.00%	\$9,608.08
403-000-000-343 Total	\$88,774.07	\$511,608.67	\$628,341.00	81.42%	\$116,732.33
403-000-000-361 Total	\$0.00	\$0.00	\$200.00	0.00%	\$200.00

403-000-000-386 Total	\$2,443.71	\$14,100.28	\$18,071.00	78.03%	\$3,970.72
Fund Total	\$91,217.78	\$525,805.87	\$656,317.00	80.11%	\$130,511.13
408-000-000-308 Total	\$0.00	\$1,074.75	\$1,071.00	100.35%	(\$3.75)
408-000-000-382 Total	\$0.00	\$0.00	\$973,000.00	0.00%	\$973,000.00
408-000-000-397 Total	\$14,000.00	\$126,000.00	\$168,000.00	75.00%	\$42,000.00
Fund Total	\$14,000.00	\$127,074.75	\$1,142,071.00	11.13%	\$1,014,996.25
411-000-000-308 Total	\$0.00	\$219,195.51	\$219,154.00	100.02%	(\$41.51)
411-000-000-369 Total	\$0.00	\$40.00	\$0.00	0.00%	(\$40.00)
411-000-000-382 Total	\$0.00	\$0.00	\$1,000,000.00	0.00%	\$1,000,000.00
Fund Total	\$0.00	\$219,235.51	\$1,219,154.00	17.98%	\$999,918.49
412-000-000-308 Total	\$0.00	\$66,715.31	\$66,715.00	100.00%	(\$0.31)
412-000-000-361 Total	\$0.00	\$0.00	\$370.00	0.00%	\$370.00
412-000-000-389 Total	\$4,550.00	\$31,600.00	\$27,000.00	117.04%	(\$4,600.00)
Fund Total	\$4,550.00	\$98,315.31	\$94,085.00	104.50%	(\$4,230.31)
421-000-000-308 Total	\$0.00	\$439.11	\$439.00	100.03%	(\$0.11)
421-000-000-368 Total	\$11,760.00	\$80,535.00	\$60,000.00	134.23%	(\$20,535.00)
421-000-000-397 Total	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Fund Total	\$11,760.00	\$80,974.11	\$60,439.00	133.98%	(\$20,535.11)
422-000-000-308 Total	\$0.00	\$88,002.51	\$88,003.00	100.00%	\$0.49
422-000-000-368 Total	\$17,852.00	\$110,410.00	\$100,000.00	110.41%	(\$10,410.00)
Fund Total	\$17,852.00	\$198,412.51	\$188,003.00	105.54%	(\$10,409.51)
426-000-000-308 Total	\$0.00	\$36.81	\$0.00	0.00%	(\$36.81)
426-000-000-368 Total	\$0.00	\$0.00	\$34,150.00	0.00%	\$34,150.00
426-000-000-381 Total	\$0.00	\$34,200.00	\$34,200.00	100.00%	\$0.00
Fund Total	\$0.00	\$34,236.81	\$68,350.00	50.09%	\$34,113.19
427-000-000-308 Total	\$0.00	\$4.43	\$0.00	0.00%	(\$4.43)
427-000-000-368 Total	\$0.00	\$0.00	\$41,883.00	0.00%	\$41,883.00
427-000-000-381 Total	\$0.00	\$41,879.00	\$41,879.00	100.00%	\$0.00
Fund Total	\$0.00	\$41,883.43	\$83,762.00	50.00%	\$41,878.57
631-000-000-369 Total	\$662.27	\$662.27	\$0.00		(\$662.27)
Fund Total	\$662.27	\$662.27	\$0.00		(\$662.27)
GRAND TOTAL ALL FUNDS	\$1,173,518.47	\$14,897,519.75	\$20,935,654.00	71.16%	\$6,038,134.25

Expenditure Summary- Sept 30, 2013

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
Fund Balance	001-000-000-508 Total	\$0.00	\$0.00	\$178,928.00	0.00%	\$178,928.00
Legislative	001-000-000-511 Total	\$3,353.75	\$36,041.98	\$46,547.00	77.43%	\$10,505.02
Judicial	001-000-000-512 Total	\$6,318.91	\$81,306.38	\$129,600.00	62.74%	\$48,293.62
Executive/Mayor	001-000-000-513 Total	\$3,650.36	\$33,046.49	\$46,900.00	70.46%	\$13,853.51
Finance/Admin	001-000-000-514 Total	\$54,467.02	\$438,816.47	\$567,489.00	77.33%	\$128,672.53
Legal	001-000-000-515 Total	\$9,396.50	\$70,627.67	\$92,496.00	76.36%	\$21,868.33
Personnel & Civil Service	001-000-000-516 Total	\$1,740.80	\$6,771.47	\$11,100.00	61.00%	\$4,328.53
General Facilities	001-000-000-518 Total	\$156,556.52	\$246,784.72	\$373,815.00	66.02%	\$127,030.28
Planning	001-000-000-558 Total	\$7,034.17	\$92,720.31	\$125,437.00	73.92%	\$32,716.69
Building	001-000-000-559 Total	\$6,302.36	\$59,865.67	\$93,094.00	64.31%	\$33,228.33
General Government	001-000-010-519 Total	\$0.00	\$3,439.00	\$3,615.00	95.13%	\$176.00
General Government	001-000-010-525 Total	\$0.00	\$13,549.00	\$15,050.00	90.03%	\$1,501.00
General Government	001-000-010-531 Total	\$0.00	\$5,129.29	\$10,282.00	49.89%	\$5,152.71
General Government	001-000-010-539 Total	\$650.00	\$5,850.00	\$7,800.00	75.00%	\$1,950.00
General Government	001-000-010-551 Total	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
General Government	001-000-010-558 Total	\$0.00	\$3,000.00	\$3,000.00	100.00%	\$0.00
General Government	001-000-010-566 Total	\$0.00	\$753.68	\$1,097.00	68.70%	\$343.32
Police	001-000-020-521 Total	\$111,853.43	\$972,694.69	\$1,394,908.00	69.73%	\$422,213.31
Police	001-000-020-523 Total	\$24,079.56	\$80,350.82	\$120,000.00	66.96%	\$39,649.18
Police	001-000-020-528 Total	\$0.00	\$64,644.75	\$86,193.00	75.00%	\$21,548.25
Code Enfmt	001-000-025-524 Total	\$1,673.56	\$14,539.41	\$24,268.00	59.91%	\$9,728.59
Fire	001-000-030-522 Total	\$677.20	\$938,296.69	\$879,518.00	106.68%	(\$58,778.69)
Fire	001-000-030-526 Total	\$0.00	\$3,751.26	\$0.00		(\$3,751.26)
Fire	001-000-030-528 Total	\$0.00	\$6,590.03	\$0.00		(\$6,590.03)
Non Expenditures	001-000-040-586 Total	\$342.91	\$4,375.37	\$2,175.00	201.17%	(\$2,200.37)
Non Expenditures	001-000-040-589 Total	\$6,095.64	\$55,768.57	\$83,765.00	66.58%	\$27,996.43
Capital Outlay	001-000-050-594 Total	\$932.63	\$81,791.21	\$69,500.00	117.69%	(\$12,291.21)
Operating Transfers	001-000-050-597 Total	\$19,929.66	\$146,278.43	\$348,439.00	41.98%	\$202,160.57
Capital-copiers	001-000-051-594 Total	\$0.00	\$4,022.02	\$6,600.00	60.94%	\$2,577.98
	Fund Total	\$415,054.98	\$3,470,805.38	\$4,722,616.00	73.49%	\$1,251,810.62

Petty Cash/Change fund	002-000-000-508 Total	\$0.00	\$0.00	\$950.00	0.00%	\$950.00	0.00%	\$950.00
	Fund Total	\$0.00	\$0.00	\$950.00	0.00%	\$950.00	0.00%	\$950.00
Advance Travel	003-000-000-508 Total	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00	0.00%	\$2,000.00
	Fund Total	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00	0.00%	\$2,000.00
	101-000-000-575 Total	\$808.03	\$3,403.17	\$7,715.00	44.11%	\$4,311.83	44.11%	\$4,311.83
	101-000-000-576 Total	\$10,802.64	\$78,472.60	\$102,900.00	76.26%	\$24,427.40	76.26%	\$24,427.40
	101-000-000-589 Total	\$400.00	\$3,800.00	\$5,000.00	76.00%	\$1,200.00	76.00%	\$1,200.00
	101-000-000-594 Total	\$0.00	\$1,707.90	\$3,000.00	56.93%	\$1,292.10	56.93%	\$1,292.10
	101-000-000-597 Total	(\$9,000.00)	\$15,893.50	\$37,344.00	42.56%	\$21,450.50	42.56%	\$21,450.50
Park	Fund Total	\$3,010.67	\$103,277.17	\$155,959.00	66.22%	\$52,681.83	66.22%	\$52,681.83
	102-000-000-508 Total	\$0.00	\$0.00	\$3,466.00	0.00%	\$3,466.00	0.00%	\$3,466.00
	102-000-000-572 Total	\$0.00	\$0.00	\$500.00	0.00%	\$500.00	0.00%	\$500.00
	102-000-000-597 Total	\$0.00	\$1,000.00	\$1,000.00	100.00%	\$0.00	100.00%	\$0.00
Library	Fund Total	\$0.00	\$1,000.00	\$4,966.00	20.14%	\$3,966.00	20.14%	\$3,966.00
	104-000-000-508 Total	\$0.00	\$0.00	\$9,160.00	0.00%	\$9,160.00	0.00%	\$9,160.00
	104-000-000-542 Total	\$43,995.09	\$317,175.47	\$576,530.00	55.01%	\$259,354.53	55.01%	\$259,354.53
	104-000-000-543 Total	\$318.36	\$2,197.15	\$4,500.00	48.83%	\$2,302.85	48.83%	\$2,302.85
	104-000-000-594 Total	\$426.83	\$1,370.42	\$6,000.00	22.84%	\$4,629.58	22.84%	\$4,629.58
	104-000-000-595 Total	\$0.00	\$3,000.00	\$5,000.00	60.00%	\$2,000.00	60.00%	\$2,000.00
	104-000-000-597 Total	(\$22,000.00)	\$347,839.23	\$452,127.00	76.93%	\$104,287.77	76.93%	\$104,287.77
Street	Fund Total	\$22,740.28	\$671,582.27	\$1,053,317.00	63.76%	\$381,734.73	63.76%	\$381,734.73
	105-000-000-508 Total	\$0.00	\$0.00	\$1,238.00	0.00%	\$1,238.00	0.00%	\$1,238.00
	105-000-000-551 Total	\$0.00	\$10,000.00	\$10,000.00	100.00%	\$0.00	100.00%	\$0.00
Doc Recording Fee	Fund Total	\$0.00	\$10,000.00	\$11,238.00	88.98%	\$1,238.00	88.98%	\$1,238.00
	107-000-000-508 Total	\$0.00	\$0.00	\$4,363.00	0.00%	\$4,363.00	0.00%	\$4,363.00
	107-000-000-557 Total	\$0.00	\$26,935.20	\$41,475.00	64.94%	\$14,539.80	64.94%	\$14,539.80
Hotel/Motel	Fund Total	\$0.00	\$26,935.20	\$45,838.00	58.76%	\$18,902.80	58.76%	\$18,902.80
	108-000-000-508 Total	\$0.00	\$0.00	\$6,834.00	0.00%	\$6,834.00	0.00%	\$6,834.00
	108-000-000-521 Total	\$0.00	\$1,219.44	\$6,975.00	17.48%	\$5,755.56	17.48%	\$5,755.56
	108-000-000-597 Total	\$0.00	\$600.00	\$600.00	100.00%	\$0.00	100.00%	\$0.00
Criminal Justice	Fund Total	\$0.00	\$1,819.44	\$14,409.00	12.63%	\$12,589.56	12.63%	\$12,589.56
	224-000-000-508 Total	\$0.00	\$0.00	\$4,886.00	0.00%	\$4,886.00	0.00%	\$4,886.00
	224-000-000-591 Total	\$0.00	\$89,004.15	\$89,004.00	100.00%	(\$0.15)	100.00%	(\$0.15)
	224-000-000-592 Total	\$0.00	\$3,560.17	\$3,560.00	100.00%	(\$0.17)	100.00%	(\$0.17)
	224-000-100-591 Total	\$0.00	\$25,802.88	\$25,803.00	100.00%	\$0.12	100.00%	\$0.12
	224-000-100-592 Total	\$0.00	\$1,032.12	\$1,032.00	100.01%	(\$0.12)	100.01%	(\$0.12)
PWTF '94 Lt Indust Area	Fund Total	\$0.00	\$119,399.32	\$124,285.00	96.07%	\$4,885.68	96.07%	\$4,885.68
	225-000-000-592 Total	\$0.00	\$0.00	\$500.00	0.00%	\$500.00	0.00%	\$500.00
	225-000-000-597 Total	\$0.00	\$0.00	\$40,500.00	0.00%	\$40,500.00	0.00%	\$40,500.00
CLID 94-01/94-02	Fund Total	\$0.00	\$0.00	\$41,000.00	0.00%	\$41,000.00	0.00%	\$41,000.00
	300-000-000-508 Total	\$0.00	\$0.00	\$59,992.00	0.00%	\$59,992.00	0.00%	\$59,992.00

Park Acqun Reserve	Fund Total	\$0.00	\$0.00	\$59,992.00	0.00%	\$59,992.00
301-000-000-508 Total		\$0.00	\$0.00	\$645,621.00	0.00%	\$645,621.00
301-000-000-594 Total		\$0.00	\$0.00	\$38,000.00	0.00%	\$38,000.00
301-000-000-597 Total		\$125,279.01	\$173,677.67	\$61,348.00	283.10%	(\$112,329.67)
Capital Reserve: General	Fund Total	\$125,279.01	\$173,677.67	\$744,969.00	23.31%	\$571,291.33
303-000-000-508 Total		\$0.00	\$0.00	\$6,932.00	0.00%	\$6,932.00
303-000-000-591 Total		\$0.00	\$0.00	\$51,385.00	0.00%	\$51,385.00
Fire Reserve	Fund Total	\$0.00	\$0.00	\$58,317.00	0.00%	\$58,317.00
304-000-000-508 Total		\$0.00	\$0.00	\$50,542.00	0.00%	\$50,542.00
304-000-000-594 Total		\$0.00	(\$77.28)	\$0.00		\$77.28
Equip Acqun Reserve	Fund Total	\$0.00	(\$77.28)	\$50,542.00	-0.15%	\$50,619.28
305-000-000-508 Total		\$0.00	\$0.00	\$478.00	0.00%	\$478.00
305-000-000-597 Total		\$0.00	\$478.09	\$0.00		(\$478.09)
Downtown Revitalization	Fund Total	\$0.00	\$478.09	\$478.00	100.02%	(\$0.09)
312-000-000-508 Total		\$0.00	\$0.00	\$5,105.00	0.00%	\$5,105.00
312-000-000-542 Total		\$0.00	\$0.00	\$20,000.00	0.00%	\$20,000.00
312-000-000-594 Total		\$0.00	\$0.00	\$72,369.00	0.00%	\$72,369.00
PW Shop	Fund Total	\$0.00	\$0.00	\$97,474.00	0.00%	\$97,474.00
316-000-000-508 Total		\$0.00	\$0.00	\$52,393.00	0.00%	\$52,393.00
316-000-000-581 Total		\$58,215.51	\$108,215.51	\$121,200.00	89.29%	\$12,984.49
316-000-000-595 Total		\$8,069.50	\$569,171.06	\$717,000.00	79.38%	\$147,828.94
SR503 Widening	Fund Total	\$66,285.01	\$677,386.57	\$890,593.00	76.06%	\$213,206.43
319-000-000-508 Total		\$0.00	\$0.00	\$2,073,649.00	0.00%	\$2,073,649.00
319-000-000-518 Total		\$1,265.85	\$226,756.11	\$250,000.00	90.70%	\$23,243.89
319-000-000-586 Total		\$0.00	\$2,364.57	\$3,489.00	67.77%	\$1,124.43
319-000-000-591 Total		\$0.00	\$0.00	\$75,000.00	0.00%	\$75,000.00
319-000-000-592 Total		\$0.00	\$81,437.75	\$130,710.00	62.30%	\$49,272.25
319-000-000-594 Total		(\$200.81)	\$919,719.92	\$1,685,000.00	54.58%	\$765,280.08
319-000-000-597 Total		\$0.00	\$5,000.00	\$5,000.00	100.00%	\$0.00
Public Safety /LTGO Bonds	Fund Total	\$1,065.04	\$1,235,278.35	\$4,222,848.00	29.25%	\$2,987,569.65
323-000-000-508 Total		\$0.00	\$0.00	\$56,286.00	0.00%	\$56,286.00
323-000-000-595 Total		\$0.00	\$0.00	\$8,313.00	0.00%	\$8,313.00
323-000-000-597 Total		(\$748.61)	\$59,246.08	\$80,000.00	74.06%	\$20,753.92
323-000-100-595 Total		\$1,302.71	\$149,366.31	\$139,750.00	106.88%	(\$9,616.31)
Schurman/Guild Rd Project	Fund Total	\$554.10	\$208,612.39	\$284,349.00	73.36%	\$75,736.61
324-000-000-508 Total		\$0.00	\$0.00	\$350,000.00	0.00%	\$350,000.00
324-000-000-595 Total		\$0.00	\$0.00	\$780,000.00	0.00%	\$780,000.00
S. Wldld Safe Routes to Schools	Fund Total	\$0.00	\$0.00	\$1,130,000.00	0.00%	\$1,130,000.00
325-000-000-508 Total		\$0.00	\$0.00	\$13,331.00	0.00%	\$13,331.00
325-000-000-595 Total		\$0.00	\$131,668.49	\$131,669.00	100.00%	\$0.51

TIB SR503/Scott Intersection	Fund Total	\$0.00	\$131,668.49	\$145,000.00	90.81%	\$13,331.51
	350-000-000-514 Total	\$2,750.00	\$49,500.00	\$57,750.00	85.71%	\$8,250.00
Impact Fees: School	Fund Total	\$2,750.00	\$49,500.00	\$57,750.00	85.71%	\$8,250.00
	351-000-000-581 Total	\$6,120.00	\$40,403.64	\$4,149.00	973.82%	(\$36,254.64)
	351-000-000-597 Total	\$0.00	\$0.00	\$63,681.00	0.00%	\$63,681.00
Impact Fees: Fire	Fund Total	\$6,120.00	\$40,403.64	\$67,830.00	59.57%	\$27,426.36
	352-000-000-508 Total	\$0.00	\$0.00	\$30,456.00	0.00%	\$30,456.00
	352-000-000-581 Total	\$0.00	\$0.00	\$11,172.00	0.00%	\$11,172.00
	352-000-000-594 Total	\$0.00	\$1,291.34	\$1,300.00	99.33%	\$8.66
Impact Fees: Park	Fund Total	\$0.00	\$1,291.34	\$42,928.00	3.01%	\$41,636.66
	401-000-000-508 Total	\$0.00	\$0.00	\$81,636.00	0.00%	\$81,636.00
	401-000-000-534 Total	\$63,909.07	\$599,500.60	\$844,591.00	70.98%	\$245,090.40
	401-000-000-581 Total	\$0.00	\$34,200.00	\$34,200.00	100.00%	\$0.00
	401-000-000-582 Total	\$0.00	\$95,104.38	\$95,104.00	100.00%	(\$0.38)
	401-000-000-589 Total	\$1,940.00	\$17,263.00	\$15,000.00	115.09%	(\$2,263.00)
	401-000-000-592 Total	\$0.00	\$14,265.66	\$14,266.00	100.00%	\$0.34
	401-000-000-594 Total	\$1,424.04	\$11,787.72	\$30,000.00	39.29%	\$18,212.28
	401-000-000-597 Total	\$14,000.00	\$248,038.00	\$290,038.00	85.52%	\$42,000.00
Water	Fund Total	\$81,273.11	\$1,020,159.36	\$1,404,835.00	72.62%	\$384,675.64
	402-000-000-508 Total	\$0.00	\$0.00	\$302,222.00	0.00%	\$302,222.00
	402-000-000-535 Total	(\$59,504.12)	\$574,135.70	\$1,151,118.00	49.88%	\$576,982.30
	402-000-000-582 Total	\$0.00	\$258,032.98	\$256,927.00	100.43%	(\$1,105.98)
	402-000-000-592 Total	\$0.00	\$25,836.07	\$26,943.00	95.89%	\$1,106.93
	402-000-000-594 Total	\$0.00	\$16,891.42	\$74,000.00	22.83%	\$57,108.58
	402-000-000-597 Total	\$0.00	\$177,780.00	\$177,780.00	100.00%	\$0.00
Sewer	Fund Total	(\$59,504.12)	\$1,052,676.17	\$1,988,990.00	52.93%	\$936,313.83
	403-000-000-508 Total	\$0.00	\$0.00	\$31.00	0.00%	\$31.00
	403-000-000-537 Total	\$0.00	\$368,428.06	\$534,090.00	68.98%	\$165,661.94
	403-000-000-586 Total	\$2,547.18	\$14,401.78	\$18,071.00	79.70%	\$3,669.22
	403-000-000-589 Total	\$1,330.70	\$8,562.10	\$9,425.00	90.84%	\$862.90
	403-000-000-597 Total	\$47,639.31	\$94,700.00	\$94,700.00	100.00%	\$0.00
Garbage/Recycling	Fund Total	\$51,517.19	\$486,091.94	\$656,317.00	74.06%	\$170,225.06
	408-000-000-508 Total	\$0.00	\$0.00	\$2,071.00	0.00%	\$2,071.00
	408-000-000-595 Total	\$8,494.15	\$70,880.75	\$1,140,000.00	6.22%	\$1,069,119.25
Water Pumping Treatment	Fund Total	\$8,494.15	\$70,880.75	\$1,142,071.00	6.21%	\$1,071,190.25
	411-000-000-508 Total	\$0.00	\$0.00	\$9,154.00	0.00%	\$9,154.00
	411-000-000-534 Total	\$0.00	\$0.00	\$100,000.00	0.00%	\$100,000.00
	411-000-000-594 Total	\$91.91	\$918.71	\$1,110,000.00	0.08%	\$1,109,081.29
Westside Sewer Refurb	Fund Total	\$91.91	\$918.71	\$1,219,154.00	0.08%	\$1,218,235.29
	412-000-000-508 Total	\$0.00	\$0.00	\$71,715.00	0.00%	\$71,715.00
	412-000-000-589 Total	\$1,390.00	\$9,215.00	\$22,370.00	41.19%	\$13,155.00

Water/Sewer Deposits	Fund Total	\$1,390.00	\$9,215.00	\$94,085.00	9.79%	\$84,870.00
	421-000-000-508 Total	\$0.00	\$0.00	\$20,439.00	0.00%	\$20,439.00
	421-000-000-597 Total	\$6,250.00	\$56,250.00	\$40,000.00	140.63%	(\$16,250.00)
Capital Reserve: Water	Fund Total	\$6,250.00	\$56,250.00	\$60,439.00	93.07%	\$4,189.00
	422-000-000-508 Total	\$0.00	\$0.00	\$106,124.00	0.00%	\$106,124.00
	422-000-000-581 Total	\$0.00	\$41,879.00	\$41,879.00	100.00%	\$0.00
	422-000-000-597 Total	\$6,666.68	\$20,000.00	\$40,000.00	50.00%	\$20,000.00
Capital Reserve: Sewer	Fund Total	\$6,666.68	\$61,879.00	\$188,003.00	32.91%	\$126,124.00
	426-000-000-581 Total	\$0.00	\$0.00	\$34,200.00	0.00%	\$34,200.00
	426-000-000-582 Total	\$0.00	\$31,252.05	\$31,252.00	100.00%	(\$0.05)
	426-000-000-592 Total	\$0.00	\$2,897.91	\$2,898.00	100.00%	\$0.09
CERB loan-water	Fund Total	\$0.00	\$34,149.96	\$68,350.00	49.96%	\$34,200.04
	427-000-000-581 Total	\$0.00	\$0.00	\$40,729.00	0.00%	\$40,729.00
	427-000-000-582 Total	\$0.00	\$38,329.14	\$39,479.00	97.09%	\$1,149.86
	427-000-000-592 Total	\$0.00	\$3,554.15	\$3,554.00	100.00%	(\$0.15)
CERB loan-sewer	Fund Total	\$0.00	\$41,883.29	\$83,762.00	50.00%	\$41,878.71
	Grand Total	\$739,038.01	\$9,757,142.22	\$20,935,654.00	46.61%	\$11,178,511.78

**New Business Licenses 2013
1Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
78.3	CNSI Acquisition Co LLC	1819 Schurman Way STE 104, Woodland, WA 98674	same	Office Space	\$ 70.00
262.5	Sayzo	1976 Meadowood Loop, Woodland, WA 98674	Same	Service	\$ 70.00
96.1	Crawford Door Co LLC	PO Box 80400, Portland, OR 97280	9720 SW Hellman Ct #805, Wilsonville, OR 97070	Contractor	\$ 75.00
161.2	Interior Technology Inc	PO Box 80400, Portland, OR 97280	9720 SW Hellman Ct #805, Wilsonville, OR 97070	Contractor	\$ 75.00
75.6	Clean Creatures	PO Box 1634, Brush Prairie, WA 98606	38112 NE 81st Ave, La Center, WA 98629	Service	\$ 100.00
44.1	Best Acupuncture	566 Goerig St, Woodland, WA 98674	Same	Service	\$ 70.00
36.0	B & M Heating & A/C Inc	PO Box 950, Kelso, WA 98626	205-B Barnes St, Kelso, WA 98626	Contractor	\$ 75.00
188.9	Level 3 Communications LLC	1025 Eldorado Blvd, Broomfield, CO 80021	same	Communications	\$ 110.00
310.7	Valley View Fence & Deck	1007 Munkers Court, Salem, OR 97317	same	Contractor	\$ 75.00
103.6	Red Hawk Fire and Security	21312 30th Dr SE STE 103, Bothell, WA 98021	same	Contractor	\$ 75.00
138.1	Gregg Roofing, INC	27001 SE 15th St, Camas, WA 98607	same	Contractor	\$ 75.00
30.6	Atlas Plumbing Contractors	1819 Schurman Way STE 102, Woodland, WA 98674	same	Contractor	\$ 75.00
116.7	Engineered Piping Systems, Inc	354 Delameter Rd, Castle Rock, WA 98611	1740 Down River Dr, Woodland, WA 98674	Manufacturer	\$ 70.00
313.9	Walsh Construction Co./Oregon	2905 SW First Ave, Portland, OR 97201	same	Contractor	\$ 75.00
197.8	Lower Columbia Mental Health	921 4th Ave, Longview, WA 98632	1251 Lewis River Rd STE A, Woodland, WA 98674	Service	\$ 70.00
177.7	Ken Winkleman General Contractor Inc	38311 NE 109th Ave, LaCenter, WA 98629	same	Contractor	\$ 75.00
65.9	Cellular Plus	2501 St John's Ave STE A, Billings, MT 59102	1999 Pacific Ave STE G, Woodland, WA 98674	Retail	\$ 70.00
21.3	American Patio Covers	14219 Smokey Point Blvd, Marysville, WA 98271	same	Contractor	\$ 75.00
227.8	North Pacific Iron Works LLC	PO Box 130, Woodland, WA 98674	1342 Downriver Dr, Unit 6-7, Woodland, WA 98674	Contractor	\$ 75.00
299.9	Toby's Bikes	115 Whalen Loop Rd, Woodland, WA 98674	627 Park St, Woodland, WA 98674	Retail/Service	\$ 70.00

**New Business Licenses 2013
1Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
103.2	D2 Wireless Solutions	6947 Coal Crk PKY SE #265, Newcastle, WA 98059	same	Contractor	\$ 75.00
11.6	Acme Electrical Services LLC	PO Box 501, Woodland, WA 98674	Same	Contractor	\$ 75.00
281.4	Steelhead Fence	22818 NE 72nd Ave, Battle Ground, WA 98604	same	Contractor	\$ 75.00
233.1	The Oaktree Restaurant & Lucky Eagle 21 Casino	3110 Ruston Way STE F, Tacoma, WA 98402	1020 Atlantic Avenue, Woodland, WA 98674	Service	\$ 70.00
97.4	Cupbearer DBA Corner Store	163 Wieri Rd, Woodland, WA 98674	1697 Lewis River Rd, Woodland, WA 98674	Manufacturer	\$ 70.00
20.3	American Backflow Services	5905 N Interstate Ave, Portland, OR 97217	same	Contractor	\$ 75.00
95.7	Cowdrey Mechanical Systems	7019 NE 63rd St, Vancouver, WA 98661	Same	Contractor	\$ 75.00
241.4	Paul Edwin LLC	PO Box 1378, Woodland, WA 98674	1910 Caples Rd, Woodland, WA 98674	Contractor	\$ 75.00
175.4	Kennedy/Jenks Consultants, Inc	303 2nd St STE 300 South Tower, San Francisco, CA 94107	200 SW Market st #500, Portland, OR 97201	Service	\$ 110.00
5.0	Abraham Construction Ent. LLC	30212 NE McBride Rd Battle Ground, WA 98604	same	Contractor	\$ 75.00
338.5	Woodland Tire	1471 Pacific Ave, Woodland, WA 98674	same	Retail/Service	\$ 70.00
163.7	Jarvis Appraisal Company	PO Box 1713, Vancouver, WA 98668	Same	Service	\$ 75.00
227.9	Northwest Plumbing and Backflow	12042 SE Sunnyside Rd, Clackamas, OR 97015	same	Contractor	\$ 75.00
269.7	Security Vault Works, Inc	25079 Viking St, Hayward, CA 94545	122 Lafayette Ave, Laurel, MD 627 Park St, Woodland, WA 98674	Contractor	\$ 75.00
8.9	A Better Way of Life	PO Box P, Winlock, WA 98596	2401 Talley Way, Kelso, WA 98626	Retail	\$ 70.00
96.7	Cowlitz Fence Co.	PO Box 367, Longview, WA 98632	98626	Contractor	\$ 75.00
244.8	Porter Electric, Inc.	7320 NE St John's Rd, Vancouver, WA 98665	Same	Contractor	\$ 75.00
44.8	Bidders Choice Auction	1409 NE Knowles Dr, Vancouver, WA 98685	11406 NE Rosewood Ave Vancouver, WA 98662	Service	\$ 110.00
300.7	Todd Cloud Rentals	165 Melba Lane, Woodland, WA 98674	120 Dehing Dr Woodland, WA 98674	Rental	\$ 70.00

**New Business Licenses 2013
2Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
300.7	Todd Cloud Rentals	165 Melba Lane, Woodland, WA 98674	120 Dehning Dr, Woodland, WA 98674	Rental	\$ 70.00
232.9	OnStar, LLC	3100 Cumberland Blvd Ste 700, Atlanta, GA 30339	300 Renaissance Center, Mail Code: 482-C14-C66, Detroit, MI 48265	Communications	\$ 110.00
202.0	Mary Miyakawa, LICSW	339 Bozarth, Woodland, WA 98674	350 Zillig Rd, Kelso, WA 98626	Service/Counseling	\$ 70.00
137.0	GT Collision Center, LLC	1171 3rd Avenue, Longview, WA 98632	1059 Dale St, Woodland, WA 98674	Repair	\$ 70.00
133.1	George Elevator Service, LLC	16519 NE 29th Street, Vancouver, WA 98682	Same	Service/Contractor	\$ 75.00
65.8	Casual 'N Chic	2733 Lewis River Rd, Woodland, WA 98674	1331-F Goerig St, Woodland, WA 98674	Retail	\$ 70.00
273.2	Sixkiller Striping LLC	845 Washington St, Woodland, WA 98674	Same	Service	\$ 70.00
108.3	Samantha Duran	PO Box 666, Woodland, WA 98674	Classic Hair Design, 142 Davidson, Woodland, WA 98674	Hair Salon Station	\$ 30.00
58.2	Brookhart Excavation LLC	3510 Olive Way, Longview, WA 98632	Same	Contractor	\$ 75.00
106.7	David Bugni & Associates	30265 SE Kowall Rd, Estacada, OR 97023	Same	Consultant	\$ 110.00
195.1	Longview Plumbing & Heating Co Inc	PO Box 338, Longview, WA 98632	915 Douglas St, Longview, WA 98632	Contractor	\$ 75.00
230.9	Nutter Corporation	7211 A NE 43rd Ave, Vancouver, WA 98661	Same	Contractor	\$ 75.00
39.9	Bates Plumbing	185 Brodie Lane, Longview, WA 98632	Same	Contractor	\$ 75.00
27.8	Antony's Pizzeria & Eatery LLC	1421 Pacific Ave, Woodland, WA 98674	same	Restaurant	\$ 70.00
40.1	Plumbing Systems Solutions, Inc.	PO Box 1612, Woodland, WA 98632	2320 NE Cedar Creek Rd, Woodland, WA 98674	Contractor	\$ 75.00

**New Business Licenses 2013
2Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
127.8	First Choice Homes , LLC	1320 Cloverdale Rd, Kalama, WA 98625	Same	Contractor	\$ 75.00
133.2	Geopier Northwest Inc.	40 Lake Bellevue #100, Bellevue, WA 98055	same	Contractor	\$ 75.00
154.7	Homestead Stove Co.	2729 NE Braodway, Portland, OR 97232	same	one day vendor	\$ 30.00
303.3	Triangle Pump & Equipment Inc.	PO Box 2890, Battle Ground, WA 98604	7509 South 5th St #103, Ridgefield, WA 98642	Contractor	\$ 75.00
161.3	Insituform Technologies, LLC	17988 Edison Ave, Chesterfield, MO 63005	same	Contractor	\$ 75.00
256.8	Rob Evans	2009 Lewis Rvr Rd Unit #24, Woodland, WA 98674	Same	Service	\$ 70.00
103.3	Davis Amusement Cascadia, Inc	PO Box 1585, Clackamas, OR 97015	9136 SE ST Helens St STE A&B, Clackamas, OR 97015	Service	\$ 110.00
177.9	Kofstad Rentals	161 Erion Lane, Woodland, WA 98674	1937 Hawthorne Ct. Woodland, WA 98674	Rental	\$ 71.00
5.2	ADK Electric, Inc	9000 NE 90th St, Vancouver, WA 98662	same	Contractor	\$ 75.00
302.9	Treasure Chest	412 Island Aire Dr, Woodland, WA 98674	627 Park St, Woodland, WA 98674	Retail	\$ 70.00
262.6	Schrader & Morrison Finacial, LLC	PO Box 267, Woodland, WA 98674	339 A Davidson Ave, Woodland, WA 98674	Service	\$ 70.00
246.4	Premium Smoked Meats	1243 Goerig St N, Woodland, WA 98674	same	Retail	\$ 70.00
91.7	Javier Cordero Rentals	PO Box 1215, Woodland, WA 98674	1992 Hawthorne Ct, Woodland, WA 98674	Rental	\$ 71.00
302.5	Trailer Depot	536 Toutle Park Rd, Castle Rock, WA 98611	1137 Pacific Ave Woodland, WA 98674	Retail	\$ 70.00
68.7	Chilton Logging, Inc	1760 Down River Dr, Woodland, WA 98674	same	Trucking	\$ 70.00
263.4	Schei Properties, LLC	PO Box 38, Woodland, WA 98674	1061 Dale St Woodland, WA 98674	Rentals	\$ 73.00

**New Business Licenses 2013
2Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
63.9	Cascade Pack & Paddle, LLC	PO Box 572 Ariel, WA 98603	Same	Service	\$ 110.00

**New Business Licenses 2013
3Q13**

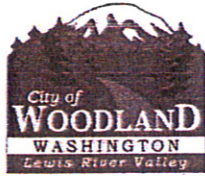
License #	Business Name	Mailing Address	Business Address	Type	License Cost
139.7	GUARDIAN MOBILITY SERVICES, INC	9565 OLD PACIFIC HWY, WOODLAND, WA 98674	SAME 660 GOERIG ST STE D, WOODLAND, WA 98674	SERVICE	\$ 70.00
129.4	FLORALESENCE	PO BOX 528, ARIEL, WA 98603 4480 SW 101ST, BEAVERTON, OR 97005	WOODLAND, WA 98674	RETAIL	\$ 70.00
344.4	YORKE & CURTIS, INC	41011 NE 12TH AVE, WOODLAND, WA 98674	431 BOZARTH, WOODLAND, WA 98674	RENTAL	\$ 71.00
267.1	PERRY & JENNIFER SCHURMAN RENTALS	6514 NE 114 CIRCLE, VANCOUVER, WA 98686	SAME	CONTRACTOR	\$ 75.00
254.5	ROSEWAY REMODELING LLC	6622 112TH ST E , PUYALLUP, WA 98373	SAME	CONTRACTOR	\$ 75.00
246.5	PRO-VAC	PO BOX 1810, BATTLE GROUND, WA 98604	12216 NE 308TH ST, BATTLE GROUND, WA 98604	CONTRACTOR	\$ 75.00
151.5	HENDRICKSON HVAC SERVICES INC	4735 TURNER RD SE, SALEM, OR 97317	4034 W MARGINAL WAY SW, SEATTLE, WA 98106	SERVICE	\$ 110.00
116.5	ENCORE OILS, LLC C/O SEQUENTIAL-PACIFIC BIODIESEL, LLC	ONE COMCAST CENTER. 1701 JFK BLVD, PHILADELPHIA, PA 19103	SAME	CONTRACTOR	\$ 75.00
67.3	COMCAST BUSINESS PREMISE MANAGEMENT	PO BOX 456, CAMAS, WA 98607	3540 NW 60TH AVE, CAMAS, WA 98607	CONTRACTOR	\$ 75.00
229.4	NW VENTILATION	PO BOX 61569, VANCOUVER, WA 98666	1720 NE 64TH AVE, VANCOUVER, WA 98661	CONTRACTOR	\$ 75.00
15.0	ADVANCED AIR SYSTEMS, INC	PO BOX 725, WASHOUGAL, WA 98671	781 S 28TH ST, WASHOUGAL, WA 98671	CONTRACTOR	\$ 75.00
9.0	ACC-U-SET CONSTRUCTION INC	PO BOX 821409, Vancouver, wa 98682	9305 NE 117TH AVE, VANCOUVER, WA 98662	CONTRACTOR	\$ 75.00
174.8	JWC, LLC	15604 SE RUBY DR, MILWAUKIE, OR 97267	SAME	CONTRACTOR	\$ 75.00
106.8	DON BURKE EXCAVATION & CONSTRUCTION, INC			CONTRACTOR	\$ 75.00

New Business Licenses 2013
3Q13

License #	Business Name	Mailing Address	Business Address	Type	License Cost
62.0	CARRIE'S HOUSE	2044 RHODODENDRON DR, WOODLAND, WA 98674	SAME	SERVICE	\$ 70.00
20.5	ANCHOR CONCRETE, INC	PO BOX 821409, Vancouver, wa 98682	9305 NE 117TH AVE, VANCOUVER, WA 98662	CONTRACTOR	\$ 75.00
7.9	A AND A DRILLING SERVICE, INC	PO BOX 68239, OAK GROVE, OR 97268	16735 SE KENS CT #B, MILWAUKIE, OR 97267	CONTRACTOR	\$ 75.00
323.7	WILLIAMS PROPERTY MANAGEMENT	22812 NE 101 ST CIRCLE, VANCOUVER, WA 98682	SAME	CONTRACTOR	\$ 75.00
269.8	SECURITY SIGNS	2424 SE HOGATE BLVD, PORTLAND, OR 97202	SAME	CONTRACTOR	\$ 75.00
236.3	PACIFIC BUSINESS SYSTEMS	502 SE LINCOLN ST, PORTLAND, OR 97214	SAME	CONTRACTOR	\$ 75.00
343.2	WRENCH N FAB	7107 GREEN MTN RD, WOODLAND, WA 98674	SAME	SERVICE	\$ 70.00
285.5	SUPERIOR HANDYMAN	1105-D 15TH AVE #87, Longview, WA 98632	SAME	CONTRACTOR	\$ 75.00
234.7	PMSI LLC	21195 NW EVERGREEN PKY STE 204, HILLSBORO, OR 97214	SAME	CONTRACTOR	\$ 75.00
153.3	NEW TRADITION HOMES	11815 NE 113TH ST STE 110, VANCOUVER, WA 98662	SAME	CONTRACTOR	\$ 75.00
319.3	WEST COAST METAL BUILDINGS, INC	5232 SALEM DALLAS HWY NW, SALEM, OR 97304	SAME	CONTRACTOR	\$ 75.00
8.8	ACCOUNTABLE PLUMBING & ROOTER LLC	307 STEPPING STONE ST, KALAMA, WA 98625	PO BOX 1313 ELMA, WA 98541	CONTRACTOR	\$ 75.00
107.1	DAN JONES INC	2518 NE 252ND AVE, CAMAS, WA 98607	13023 NE HWY 99 STE 7 PMB 55, VANCOUVER, WA 98686	WHOLESALE/RETAIL	\$ 110.00
247.3	PR WORTH, INC.	2690 COWEEMAN PARK DR, KELSO, WA 98626	SAME	CONTRACTOR	\$ 75.00
293.9	TERRACALC LAND SURVEYING	2145 NE MCDONALD LN STE A, MCMINNVILLE, OR 97218	SAME	SERVICE	\$ 110.00
209.7	MILGARD MANUFACTURING, INC	20789 SW 115TH AVE, TUALATIN, OR 97062	1010 54TH AVE E, FIFE, WA 98424	SERVICE	\$ 110.00

**New Business Licenses 2013
3Q13**

License #	Business Name	Mailing Address	Business Address	Type	License Cost
330.7	WOODLAND DANCE CENTER	218 WALLACE RD, WOODLAND, WA 98674	171 B HANSEN LANE, WOODLAND, WA 98674	SERVICE	\$ 70.00
276.7	THUMBS UP PLUMBING SERVICE	208 NE 4TH ST, BATTLE GROUND, WA 98604	SAME 740 GOERIG ST, WOODLAND, WA 98674	CONTRACTOR	\$ 75.00
29.7	ARGO INVESTMENTS LLC	335 HILLSHIRE DR, WOODLAND, WA 98674	SAME	CORPORATION	\$ 70.00
320.0	WHEATON & ASSOCIATES	PO BOX 2388, TUALATIN, OR 97062	11277 SW CLAY ST #C, SHERWOOD, OR 97140	CONTRACTOR	\$ 75.00
54.7	BRIX PAVING NORTHWEST INC	15886 PARK PLACECOURT, OREGON CITY, OR 97045	SAME	CONTRACTOR	\$ 75.00
8.7	ABSOLUTE COMFORT HEATING & COOLING	PO BOX 1850, WOODLAND, WA 98674	40011 NW 9TH AVE, WOODLAND, WA 98674	CONTRACTOR	\$ 75.00
268.6	SEALSKIN, LLC	2100 196TH ST SW #123, LYNWOOD, WA 98036	SAME	CONTRACTOR	\$ 75.00
236.6	PACIFIC MECHANICAL SYSTEMS, INC.				



Woodland Police Activity Report 3rd Qtr, 2013

WOODLAND POLICE DEPARTMENT

From the Chief of Police // 2013 3rd qtr.doc

Report to the City Council

TO: Mayor and City Council

From:  Chief Rob Stephenson 



cc :

Date: October 2013

Subject: 2013 Quarterly Report (3rd Qtr.)

Here is the 2013 3rd quarter report for the Woodland Police Department. It is in the usual format. (This is actually a cumulative year to date, as of September 30th, 2013, report.)

WPD officers/staff drove 78,473 miles, handled 4,621 calls, wrote 916 police reports, issued 646 traffic tickets (of which 135 were criminal events like drunk driving, suspended drivers licenses, et al), gave 1,003 traffic warnings, and made 176 warrant arrests (ours and others).

150 felony crime arrests were made, 346 misdemeanor arrests were made, and 148 felony crimes and 393 misdemeanor crimes were cleared.

Spillman RMS (our reporting system) shows our final incident clearance rate to be 66.40%.

As you look through the various attached reports, you will note that many of the numbers are different for like categories. Remember that each of these reports comes from a different source and the data is searched differently. For instance, Spillman reports only show numbers from actual entered/written police reports. WPD Month End Statistics come from the 911 CAD system and only show those incidents that received an incident (IR or case) number. The Woodland PD Activity report shows actual "boots on the street" statistics as reported by officers/staff. I provide all of this to you as a matter of routine so you can see stuff from different perspectives. It's also more transparent and should give you a better overall feel for



Woodland Police Activity Report 3rd Qtr, 2013

WOODLAND POLICE DEPARTMENT

From the Chief of Police // 2013 3rd qtr.doc

what's going on.

Also attached is the 1st quarter budget report for WPD. The target is to be at or below 75% expenditures. You'll note that, overall, we're at just under 70%, so we're right where we should be.

As you view individual line items, you'll see some that exceed the target percentage. Mostly, this is because we generally make payment in full for a particular item or service at the beginning of the year. As the months progress, a lot of these percentages will fall back into line. Some, though, will not. However, overall, we are expected to be within total budget through years' end.

If you have any questions, feel free to ask or contact me.

Thank you.

Woodland PD Activity Report

NAME DATE -----> ACTIVITY	Year to Date												As of End of :				TOTALS
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	SEP	YR	2013		
Miles Driven	9979	8329	8563	10098	10404	8154	8998	6986	6962							78473	
Calls for Service	477	446	533	484	576	547	577	558	423							4621	
Reports Written	122	105	98	95	108	122	83	96	87							916	
FI Cards	1	2	5	28	0	0	0	2	2							40	
NOI's (Tickets)	51	54	73	79	54	61	38	71	30							511	
Verbal Warnings	121	121	131	132	105	102	133	81	77							1003	
Crim. Traf. Cites	13	12	14	19	16	22	13	20	6							135	
Crim. Non-Traf.	21	16	8	27	20	33	9	12	20							166	
Warrant Arrests	31	26	18	21	13	15	21	16	15							176	
Fel. Adult Arrests	22	19	10	10	17	13	16	16	15							138	
Fel. Juv. Arrests	0	0	0	0	9	2	0	0	1							12	
Misd. Adult Arrests	50	31	30	34	32	48	29	34	24							312	
Misd. Juv. Arrests	2	3	4	3	12	6	4	0	0							34	
Fel. Cleared	22	20	15	17	23	9	9	11	22							148	
Misd. Cleared	53	37	27	59	47	61	32	44	33							393	
Civil Papers	10	2	0	0	1	0	1	0	0							14	
HOURS																	
Patrol Hours	688	644	621	678	617	563	600	453	484							5348	
Initial Call Hours	314	271	294	307	370	335	326	312	278							2807	
Follow Up Hours	183	106	137	92	131	104	146	128	174							1201	
Admin. Hours	386	258	264	262	250	264	237	222	212							2355	
Training Hours	36	83	147	66	35	54	2	2	38							463	
Court Hours	0	2	5	14	7	0	0	3	2							33	
Other Hours	72	92	106	143	94	88	101	85	92							873	
Other Hours Off	0	4	0	0	0	0	1	0	3							8	
Sick Hours	1	25	36	20	46	0	0	6	28							162	
Vacation Hours	21	12	82	48	84	228	106	332	118							1031	
Comp Hrs. Used	0	0	0	0	18	2	24	0	0							44	
Total Hours	1701	1497	1692	1630	1652	1638	1543	1543	1429	0	0	0	0	0	0	14325	

Woodland Police Department

Month End Statistics

(Only incidents receiving an IR #)

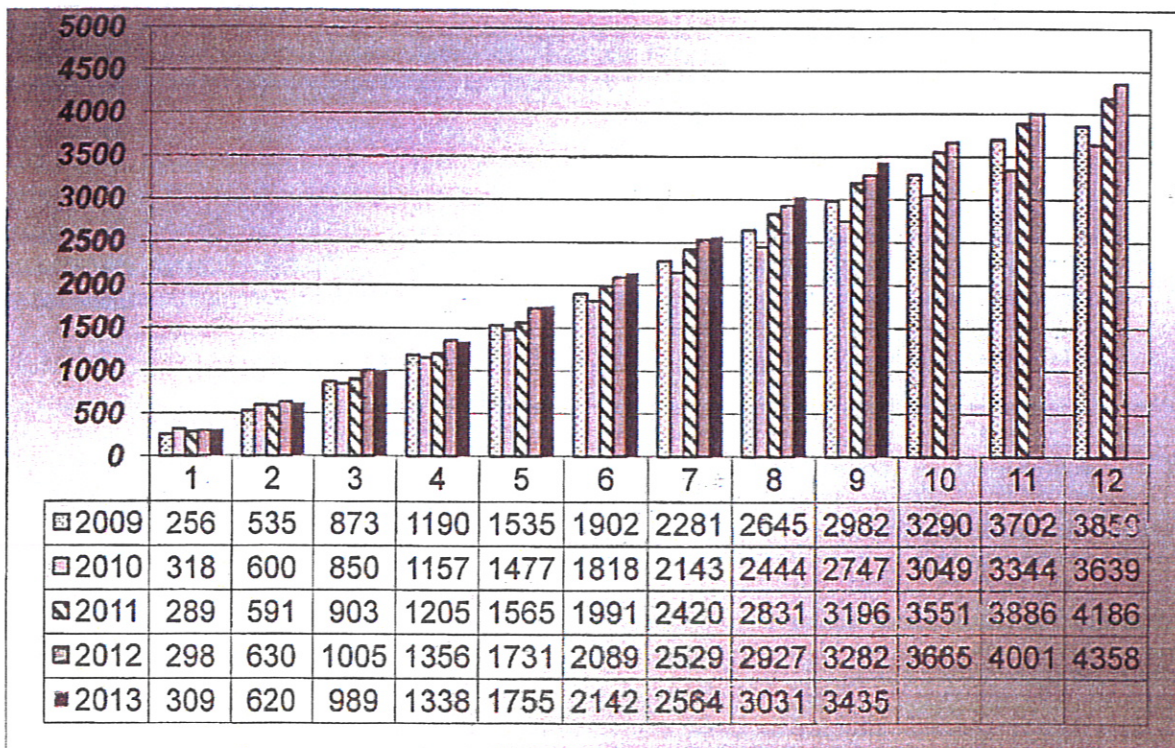
	2009	2010	2011	2012	2013
January	256	318	289	298	309
February	535	600	591	630	620
March	873	850	903	1005	989
April	1190	1157	1205	1356	1338
May	1535	1477	1565	1731	1755
June	1902	1818	1991	2089	2142
July	2281	2143	2420	2529	2564
August	2645	2444	2831	2927	3031
September	2982	2747	3196	3282	3435
October	3290	3049	3551	3665	
November	3702	3344	3886	4001	
December	3859	3639	4186	4358	

Change from
Previous Year

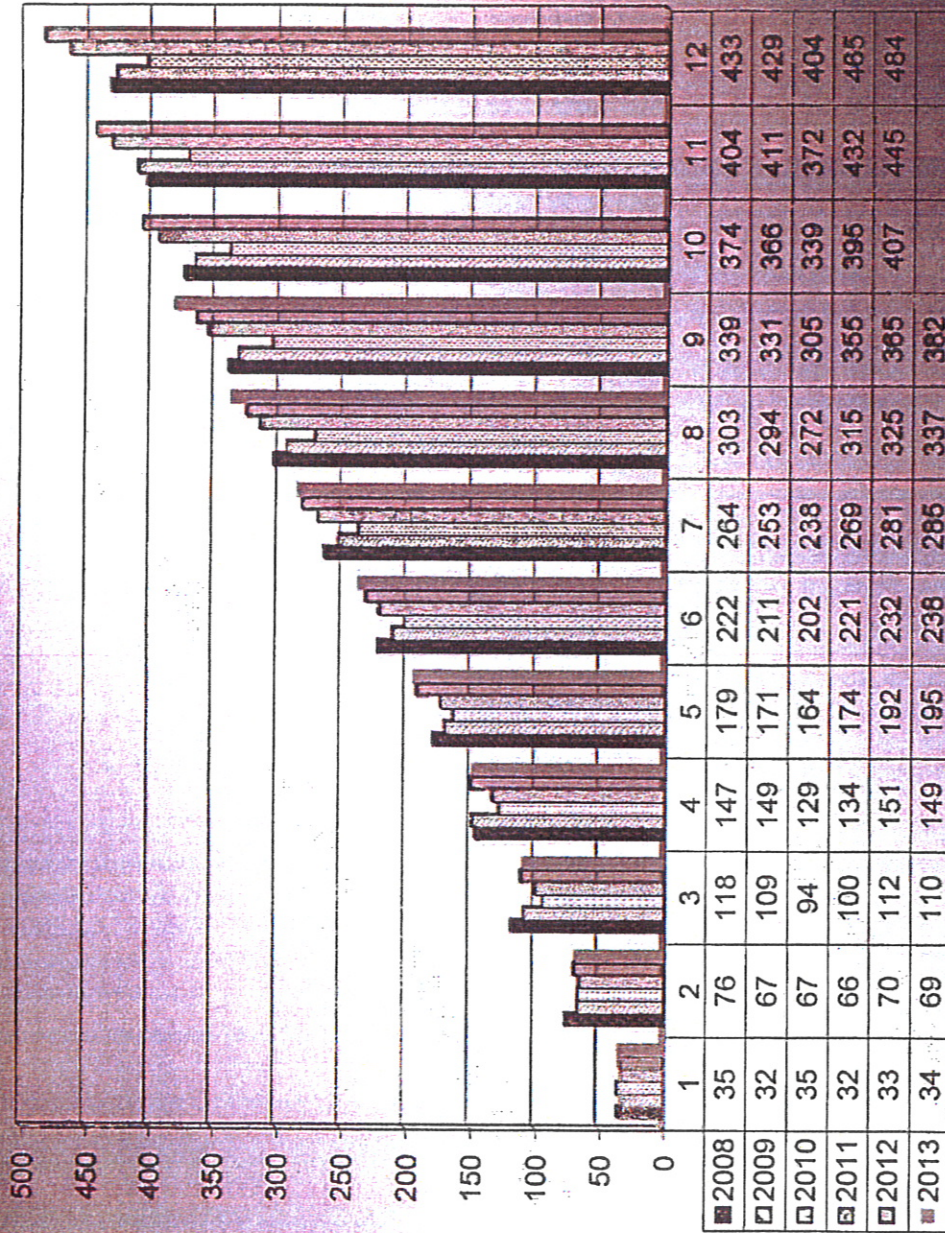
-220

547

172



Call to Officer Ratio



WOODLAND POLICE

Count of Events per Event Type for Tuesday 01/01/2013 thru Monday 09/30/2013

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

Event	Count	Nature
350	386	911 HANG-UP
410	301	AGENCY ASSIST
105	132	ALARMS
200	44	ANIMAL COMPLAINT
040	37	ASSAULT
300	94	ATL-ATC-VIGIL-S/B
370	15	BLDG. SECURITY CHECK
755	3	BOAT/LAKE/PARKS
600	82	CIVIL PROBLEM
765	12	CLIF
055	9	COMMERCIAL BURGLARY
760	116	CRIMINAL TRAFFIC
215	156	DISTURBANCE/UNWANTED
046	39	DV VERBAL OR DVNC
045	17	DV/PHYSICAL
315	26	FIRE/MEDICAL ASSIST
420	31	FOLLOW UP INVESTIGATON
065	29	FORGERY/FRAUD/ID THEFT
705	55	HARASSMENT/THREATS
505	10	INJURY ACCIDENT
140	78	JUVENILE PROBLEM
160	6	LIQUOR VIOLATION
260	47	LOST/FOUND/RETURN PROP.
195	65	MAL. MISCHIEF/VANDALISM
850	179	MISC./INFORMATION
225	28	MISSING PERSON/RUNAWAYS
220	39	NOISE COMPLAINT
500	83	NON-INJURY ACCIDENT
605	26	PAPER SERVICE
900	10	PART-1 CRIME
550	85	PUBLIC ASSIST
075	8	RECOVER/LOCATE VEH.
050	23	RESIDENTIAL BURGLARY
070	18	STOLEN VEHICLE
280	275	SUSPICIOUS CIRCUMSTANCES
080	144	THEFT
750	178	TRAFFIC COMPLAINT
085	46	VEHICLE PROWL
555	86	VEHICLE UNLOCK
150	34	VUCSA/NARCOTICS
295	120	WARRANT SERVICE
345	157	WELFARE CHECK
	3,329	TOTAL

10/28/13
14:02

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 1

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Cldr	% Cldr

AGENCY: WOODLAND POLICE DEPARTMENT							

	4	0	0	2	50	0	0
Abandon Vehicle or Property	5	0	0	5	100	0	0
Accident Other	12	0	0	6	50	6	50
Assault No Weapon, Agg Injury	2	0	0	0	0	2	100
Alcohol Offense	5	0	0	0	0	5	100
arson other mobile prop	1	0	0	1	100	0	0
arson other struct uninhab	1	0	0	1	100	0	0
Assault, Other Weapon	2	0	0	0	0	2	100
Assault, Police, Agg Injury	1	0	0	0	0	1	100
Assault, Police, Simple	2	0	0	0	0	2	100
Assault 4th DV	15	0	0	2	13.33	13	86.66
Assault 4th	6	0	0	0	0	6	100
Assault Other	1	0	0	0	0	1	100
Agency Assist	11	0	0	5	45.45	2	18.18
Burglary, non-res, att force	1	0	0	1	100	0	0
Burglary, non-res, forced ent	2	1	50	1	50	0	0
Burglary, non-res, unlawf ent	6	0	0	4	66.66	2	33.33
Bomb threat or incident	1	0	0	1	100	0	0
Burglary, Resid, Forcible Ent	5	0	0	2	40	2	40
Bribery	1	0	0	0	0	1	100
Burglary, Resident, Unlawf Ent	14	0	0	7	50	5	35.71
Burglary 2	6	0	0	1	16.66	4	66.66
Child Abuse or Neglect	10	0	0	10	100	0	0
Civil Problem	4	0	0	4	100	0	0
COMM W/MINOR IMORAL PURPOSE	5	1	20	1	20	3	60
Rape of a child 2	2	0	0	0	0	1	50
Rape of a child 3	2	0	0	0	0	2	100
CS/Poss Drug Paraphernalia	8	0	0	0	0	8	100
CS/Possess Heroin	5	0	0	0	0	5	100
CS/Possess Marijuana	6	0	0	0	0	6	100
CS/Possess Methamphetamine	19	0	0	0	0	18	94.73
CS/Possess Other	1	0	0	0	0	0	0
Use drug paraphernalia	2	0	0	0	0	1	50
CS/Posess Synthetics	1	0	0	0	0	1	100
CS/Sale/Manuf Heroin	2	0	0	0	0	2	100
CS/Sale/Manuf Marijuana	2	0	0	0	0	2	100
CS/Sale/Manuf Methamphetamine	3	0	0	0	0	2	66.66
Disorderly Conduct	13	0	0	1	7.692	12	92.30
Death Investigation	5	0	0	3	60	0	0
Disturbance/Dispute	2	0	0	0	0	2	100
DUI Alcohol or Drugs	34	0	0	1	2.941	32	94.11
Domestic Violence Involved	4	0	0	0	0	4	100
Domestic Violence Mal Mischief	1	0	0	0	0	1	100
Domestic Violence No Crime	10	0	0	9	90	1	10
Driving While License Sus/Rev	85	0	0	0	0	84	98.82
Fraud-Credit Card ATM Fraud	4	0	0	3	75	0	0
Warrant of Arrest Felony	35	0	0	0	0	35	100
Fish/Game License Offenses	2	0	0	0	0	2	100
Fraud-Impersonation	2	0	0	1	50	1	50
Forgery/Counterfeiting	6	1	16.66	1	16.66	3	50
Fraud-Other	7	0	0	3	42.85	2	28.57
Fail to register sex offender	1	0	0	0	0	0	0
Fraud-Wire	1	0	0	1	100	0	0

10/28/13
14:02

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 2

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
Harrassment	4	0	0	2	50	1	25
Hit and Run Injury	1	0	0	0	0	1	100
Hit and Run Property Damage	7	0	0	4	57.14	3	42.85
Information	3	0	0	3	100	0	0
Intimdate a witness	1	0	0	0	0	1	100
Interfere With Reporting of DV	1	0	0	0	0	1	100
ITA Medical Protective Custody	5	0	0	4	80	1	20
Juvenile Runaway	33	2	6.060	20	60.60	11	33.33
Kidnaping/Abduction	1	0	0	0	0	0	0
Make false statment	3	0	0	1	33.33	1	33.33
Mental Health Involvmnt	1	0	0	1	100	0	0
Illegal possession/consumption	5	0	0	0	0	5	100
Malicious Mischief	40	0	0	32	80	7	17.5
Nuisance call	1	0	0	0	0	1	100
Obstructing Public Servant	12	0	0	0	0	11	91.66
All Other Reportable Offenses	2	0	0	1	50	1	50
Property Other	5	0	0	5	100	0	0
Possession stolen property	4	0	0	0	0	4	100
Resisting Arrest	11	0	0	0	0	10	90.90
Reckless Burning	1	0	0	0	0	1	100
Reckless Endangerment	7	0	0	0	0	6	85.71
Robbery, Firearm, Business	1	0	0	1	100	0	0
Robbery, Strongarm, Business	1	0	0	0	0	1	100
Robbery, Strongarm, Misc.	1	0	0	0	0	1	100
Sex Offense	1	0	0	1	100	0	0
Child sex offense NOT FOR IBR	3	0	0	0	0	1	33.33
Sex Off, Forcible Rape	1	0	0	0	0	1	100
Suicide attempt	4	0	0	3	75	1	25
Suspicion	1	0	0	1	100	0	0
Traffic Accident Fatal	1	0	0	1	100	0	0
Traffic Accident Hit & Run	3	0	0	0	0	3	100
Traffic Accident Injury	9	0	0	1	11.11	7	77.77
Traffic Accident Property	36	0	0	9	25	27	75
Theft Bank/Access/Credit Card	2	0	0	1	50	1	50
Telephone Harassment	1	0	0	0	0	1	100
Traffic Offense	70	0	0	1	1.428	69	98.57
Traffic Other	10	0	0	1	10	8	80
Theft, Property, Bicycle	3	0	0	3	100	0	0
Theft, Property, Building	8	1	12.5	4	50	1	12.5
Theft money by employee	2	0	0	1	50	1	50
Theft, Property, From Mtr Veh	29	0	0	25	86.20	2	6.896
Theft, Property, Other	22	3	13.63	14	63.63	4	18.18
Theft, property, purse	5	0	0	2	40	3	60
Theft, Property, Shoplifting	60	2	3.333	10	16.66	47	78.33
Theft, prop, vehicle parts	1	0	0	1	100	0	0
Trespass of Real Property	9	0	0	1	11.11	8	88.88
Threats	1	0	0	0	0	1	100
Theft, Vehicle: Automobile	13	4	30.76	9	69.23	0	0
Urinating in public	3	0	0	0	0	3	100
Violate Anti-harassment order	1	0	0	0	0	1	100
Vandalism/Destruct/Damage Prop	2	0	0	2	100	0	0
Violate Protection order	1	0	0	0	0	1	100
Violate No-contact Order	8	0	0	2	25	6	75
Violate Protection Order DV	6	0	0	0	0	6	100
Vehicle Prowl	26	0	0	23	88.46	1	3.846

10/28/13
14:02

WOODLAND POLICE DEPARTMENT
Law Incidence Clearance Statistics Report, by Agency

1003
Page: 3

Offense	# Inci	# Act	% Act	# InAc	% InAc	# Clrd	% Clrd
Recovered Stolen Vehicle	7	0	0	6	85.71	1	14.28
Welfare Check	4	0	0	3	75	0	0
Warrant of Arrest (MISD,GMID)	106	0	0	2	1.886	104	98.11
Weapons Offense	5	0	0	0	0	5	100
For this Agency:	1003	15	1.495	278	27.71	666	66.40

Total Incidents for This Report: 1003

Report includes:

All dates between `00:00:01 01/01/13` and `23:59:59 09/30/13`
All agencies matching `WDPD`
All locations
All offenses observed
All offenses reported
All responsible officers
All offense codes

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WOODLAND POLICE

Count of Events per Areas Tuesday 01/01/2013 thru Monday 09/30/2013

WOODLAND POLICE DEPARTMENT

WOODLAND, WA 98674

<u>Area</u>	<u>Count</u>	<u>Description</u>
099	272	COUNTYWIDE/OUT OF COUNTY
600	86	CITY HALL/CITY PROPERTY
660	365	DOWNTOWN AREA
663	285	CITY WEST OF RR TRACKS
665	72	NW AREA
670	526	EAST SIDE BUSINESS
675	72	TRUCK SHOPS AREA
680	626	EAST RESIDENTIAL AREAS
735	25	LEWIS RIVER AREA
	3,329	TOTAL

10/28/13
14:01

WOODLAND POLICE DEPARTMENT
Law Incident Analysis, Time Reported

1003
Page: 1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	2	8	4	4	3	5	5	31
01:00-01:59	5	2	2	0	5	6	13	33
02:00-02:59	1	1	1	0	2	6	1	12
03:00-03:59	3	0	2	1	1	2	2	11
04:00-04:59	0	0	0	0	2	0	0	2
05:00-05:59	2	0	2	1	0	5	4	14
06:00-06:59	3	1	0	0	2	0	1	7
07:00-07:59	2	3	5	2	2	0	5	19
08:00-08:59	3	3	4	6	3	3	2	24
09:00-09:59	9	7	4	5	5	4	4	38
10:00-10:59	7	3	7	4	7	4	2	34
11:00-11:59	3	3	5	7	8	1	3	30
12:00-12:59	4	7	13	4	4	1	3	36
13:00-13:59	10	7	10	7	8	5	2	49
14:00-14:59	7	5	3	3	7	9	6	40
15:00-15:59	4	8	7	3	11	3	4	40
16:00-16:59	11	6	7	5	10	10	3	52
17:00-17:59	8	7	4	6	11	5	3	44
18:00-18:59	5	11	8	6	7	5	4	46
19:00-19:59	3	4	8	4	4	4	6	33
20:00-20:59	4	6	6	7	1	11	6	41
21:00-21:59	4	2	10	0	5	5	2	28
22:00-22:59	4	3	5	2	5	9	3	31
23:00-23:59	4	1	5	1	5	8	2	26
Total by Day	108	98	122	78	118	111	86	721

Report Includes:

- All dates between `00:00:01 01/01/13` and `23:59:59 09/30/13`
- All agencies matching `WDPD`
- All offenses observed
- All offenses reported
- All offense codes
- All nature of incidents
- All location codes

*** End of Report /tmp/rpt--adya-rplwia.rl_1 ***

Expenditure

Account Number	Title	Period	Period	Period	Period	Period	Period	Period	Period
Law Enforcement									
Administration									
001-000-020-521-10-10-00	Salaries	\$74,153.38	\$632,760.02	\$922,735.00	68.57%	\$289,974.98			
001-000-020-521-10-20-00	Personnel Benefits	\$32,553.88	\$291,732.90	\$407,523.00	71.59%	\$115,790.10			
001-000-020-521-10-31-00	Operating Supplies	\$834.07	\$4,846.40	\$4,000.00	121.16%	(\$846.40)			
001-000-020-521-10-32-00	Fuel Consumed	\$2,121.85	\$20,720.07	\$30,000.00	69.07%	\$9,279.93			
001-000-020-521-10-42-10	Communications - Spillman	\$983.76	\$9,179.55	\$11,000.00	83.45%	\$1,820.45			
001-000-020-521-10-43-00	Travel	\$0.00	\$887.90	\$250.00	355.16%	(\$637.90)			
001-000-020-521-10-48-00	R & M/Radios	\$0.00	\$1,681.81	\$2,500.00	67.27%	\$818.19			
001-000-020-521-10-48-01	R & M/Vehicles	\$609.77	\$5,824.88	\$8,000.00	72.81%	\$2,175.12			
001-000-020-521-10-49-00	Miscellaneous	\$415.72	\$2,675.32	\$3,000.00	89.18%	\$324.68			
	Total Administration	\$111,672.43	\$970,308.85	\$1,389,008.00	69.86%	\$418,699.15			
Police Operations									
Investigation									
001-000-020-521-21-49-00	Drug/Criminal Investigations	\$181.00	\$795.84	\$700.00	113.69%	(\$95.84)			
	Total Investigation	\$181.00	\$795.84	\$700.00	113.69%	(\$95.84)			
	Total Police Operations	\$181.00	\$795.84	\$700.00	113.69%	(\$95.84)			
Training									
001-000-020-521-40-49-00	Training	\$0.00	\$1,590.00	\$5,000.00	31.80%	\$3,410.00			
	Total Training	\$0.00	\$1,590.00	\$5,000.00	31.80%	\$3,410.00			
Other Services									
001-000-020-521-91-31-00	Evidence Room Supplies	\$0.00	\$0.00	\$200.00	0.00%	\$200.00			
	Total Other Services	\$0.00	\$0.00	\$200.00	0.00%	\$200.00			
	Total Law Enforcement	\$111,853.43	\$972,694.69	\$1,394,908.00	69.73%	\$422,213.31			



3rd Quarter 2013- Public Works Department

Presented to the Woodland City Council and Mayor Laseke

During 3rd quarter of 2013, the Public Works Department accomplished the following:

WATER

- Ranney Well Improvement Project – Gibbs and Olson preparing drawings and specifications.
- Cross Connection - Sent 70 reminder letters.
- Performed 22 water shut offs for nonpayment in August.
- Repaired a 3/4" water service on Washington that was damaged by a contractor.
- Larger Meter Replacement Project - Continued replacing 2" and larger meters. The meter at the Woodland High School football field was replaced this quarter.
- Installed water sampling station on Glenwood Street.
- WATER TREATMENT PLANT
 - Ranney Well Pump #1 - Repairs were completed and the pump is back online.
 - Reservoir #2 - Repairs were completed and the reservoir is back online.
 - New booster pump system installed in July.
 - Changed out a chlorine pump in July.
 - Discontinued fluoride use on August 20th.
 - Began cross-training Derrek Amburgey.

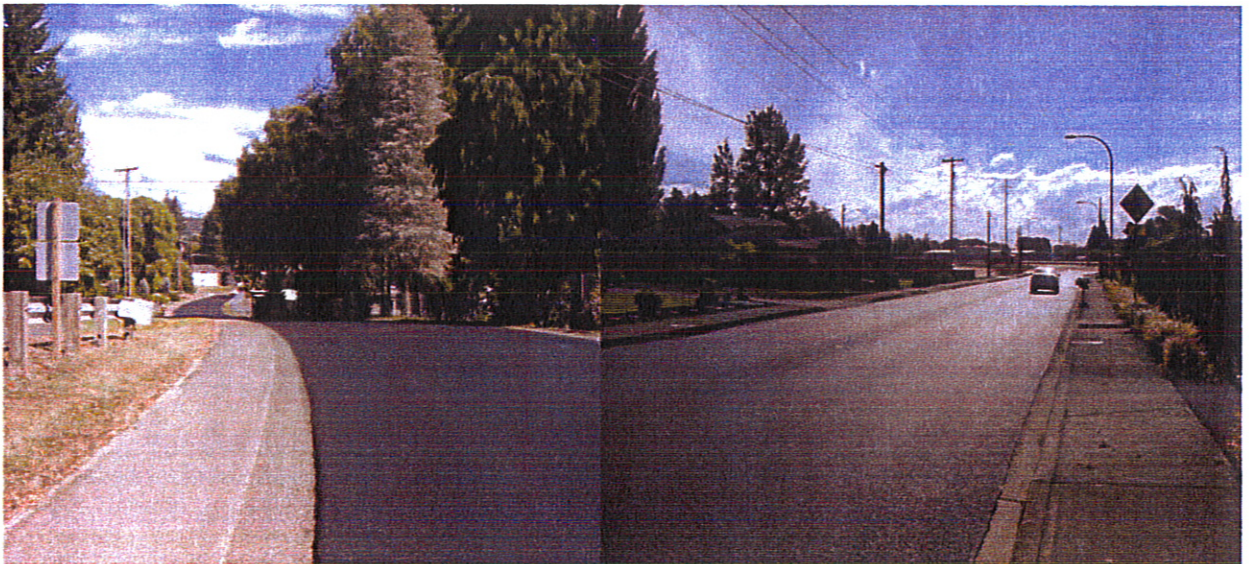
SEWER

- Lift Station #9 Improvements – Project was bid in August, awarded to PR Worth by Council in September. Agreement will be signed and notice to proceed issued in October.
- Westside Sewer Project - The cleaning process and repairs to lines too bad to be lined have been completed. Lining work will continue into October.
- Responded to sewer line back-up on CC Street between the lift station and 1st manhole. Night-time repair included a call out to Clark Regional Wastewater; a piece of lining from the Westside Sewer Project was blocking the line.
- Repaired the sewer line to the Community Center; included the installation of a new clean-out and assistance from Roto-Rooter.
- Grease Trap Program - Completed site visits and new inventory forms, gathering historical inspection data. Preparing to enter data into new electronic inspection tracking system.
- Lift Stations - Assisted Cowlitz Regional Wastewater in pumping of lift stations 1, 3, and 6.
- Responded to power outage on the east side; set up generators at lift stations 6 and 7.
- WASTE WATER TREATMENT PLANT
 - Pumped digester and hauled bio-solids in August and September. Crew performed digester wash down after hauling.

- Replaced the sampler building door.
- Repaired blower unit.
- Worked with Cowlitz Clean Sweep to pump digester prior to crew removing rags from the drain line. Required rental of safety equipment.

STREET

- SR-503 Widening Project – Construction was completed including fixing of asphalt in front of fire station 92.
- Scott Avenue Crossing Project – Chartering meeting and brainstorming meetings held for project. Consultant worked on setting up project website and completing surveying.
- SR 503/ Scott Ave Intersection Project – Property purchase for additional right-of-way completed in August. Request for Proposal from Design Consultants for design and engineering services published in September.
- South Woodland Safe Walking Route Project (SRTS) – Received approval from WSDOT in July to begin design of project. Design consultant will be selected in 4th quarter.
- East Scott Overlay Project – Signed a contract with Lakeside Industries in July, paving was completed in August, all that remains is paperwork closeout. The public works crew changed out of 6-valve boxes and helped with inspections.



- 2013 Asphalt Patching Project - Project was awarded to Brix Paving; work is scheduled for the 1st week in October.
- Completed two separate weeks of crack sealing on Davidson, Bozarth, Buckeye, Goerig, Park, Gun Club, Scott, and Guild streets.
- Bozarth Avenue streetlights were changed to LED. PUD rebate received, Clerk/Treasurer's office to determine cost savings.
- Prepped streets for centerline and fogline striping by Clark and Cowlitz Counties.
- Continued curb painting; expect project to be completed in October.
- Completed summer right-of-way and bioswale mowing; continuing to spray weeds.

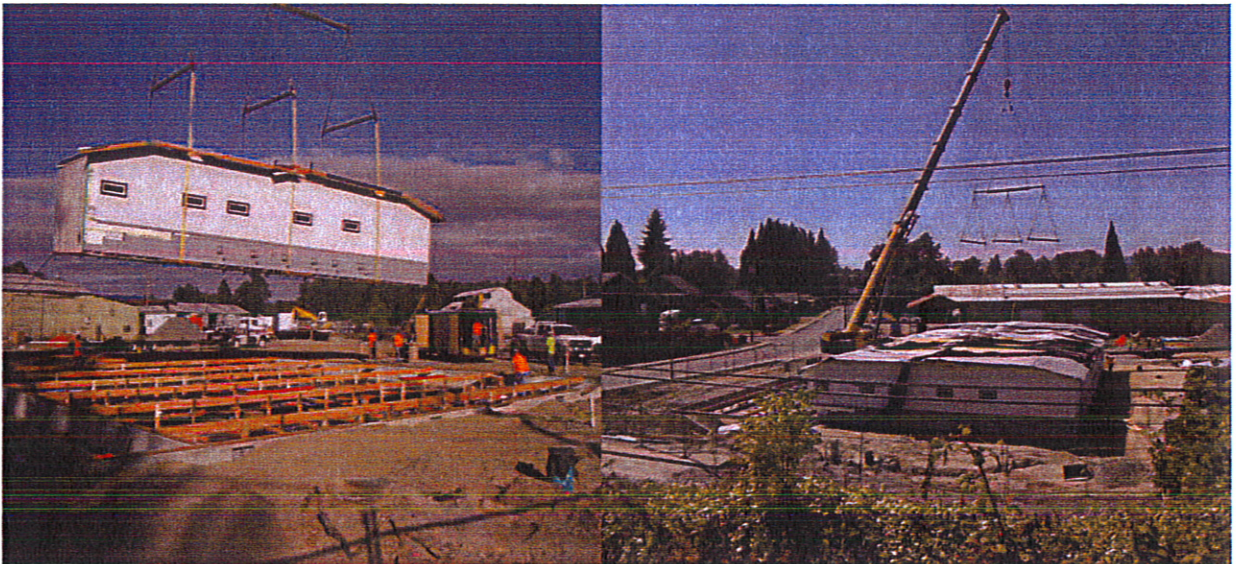
- Began weekly catch basin cleaning with WSDOT on September 13th; anticipate completion in 8-weeks.
- Sign Retro-Reflectivity Project - To meet new State requirements older signs throughout the City need to be replaced. The first \$2,000 worth of signs were installed this quarter.

PARKS

- Horseshoe Lake Management Committee continued testing for phosphorous and e-coli,.
- Horseshoe Lake - Performed wash-down of Lake Pump screens at the Lewis River. The Lake valve was closed for the summer on June 7th.

FACILITIES

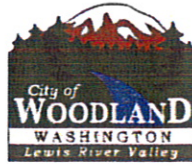
- New Police Station - Construction is underway. Crew completed a 2" tap for water service.



- Public Works Storage Building - Structural and architectural drawings complete, staff is working on site plan and specifications.
- City Hall - Completed repairs to fire bay doors.
- Completed restriping at the Public Works office, City Hall, Annex, Davidson, and Davidson Alley parking lots.

OTHER

- Awarded and completed a project for cleanup of the Hoesly property at 726 CC Street.
- Began Make a Difference Day planning and meetings the 3rd week of September.
- Began Public Works Department inventory in September.
- Prepared Horseshoe Lake Park for the Lewis River Fall Fest.
- Training -
 - CPR and 1st Aid Training, July 30 - Ripp, Peterson, Oliver, Summers, Lee, Goff, Morgan, Choate, and Bartkowski
 - PW Project Accounting and Auditing, September 19 - Bartkowski and Ingle
- Responded to 105 locates in Cowlitz County and none in Clark County.



Code Enforcement 2013 3rd Quarter Report

Complaints

Total 2013, 3rd Quarter Complaints:

Received:	86
Resolved:	89
Pending:	0

2013 Complaints from 2nd Quarter Resolved in 2013- 3rd Quarter:

Resolved: 3

Civil Infractions

Resolved:	0
Pending:	0

Projects Accomplished:

2 Residential nuisance plagued properties successfully abated

Code Enforcement Case Log 2013

3rd Quarter

DATE	CASE NUMBER	VIOLATION LOCATION	VIOLATORS NAME	CODE SECTION	CODE SUBSECTION
01-Jul-13	13-141	Various	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
30-Jul-13	13-142	577 5th Street Woodland, WA	Kenneth and Ashley Yoder	WMC 8 Health and Sanitation	8.04 VEGETATION
16-Jul-13	13-143	460 Empress Lane Woodland, WA	Zoe Saleem	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
03-Jul-13	13-144	1935 Belmont Loop Woodland, WA	Lexar Homes	WMC 17 Zoning	8.04 VEGETATION
05-Jul-13	13-145	Washington and Glenwood Woodland, WA	Right of Way	WMC 8 Health and Sanitation	8.04 VEGETATION
09-Jul-13	13-146	1498 Dike Access Road Woodland, WA	Gary Chumbley ETAL	WMC 5 Business Licenses and Regulations	5.04 BUSINESS LICENSES
08-Jul-13	13-147	339 Bozarth Ave Suite A Woodland, WA	Nia Jones/Woodland Ideal	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
07-Jul-13	13-148	Exit 21 Woodland, WA	Jefferson Place Apartments	WMC 12 Streets and Sidewalks	12.08 CURB AND SIDEWALK MAINTENANCE
10-Jul-13	13-149	777 Goerig St Woodland, WA	Jeff and Melinda Leuthold	WMC 12 Streets and Sidewalks	12.08 CURB AND SIDEWALK MAINTENANCE
10-Jul-13	13-150	124 Truth Street Woodland, WA	Walter Church	WMC 12 Streets and Sidewalks	12.08 CURB AND SIDEWALK MAINTENANCE
10-Jul-13	13-151	827 Goerig Street Woodland, WA	Cottage LLC	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
10-Jul-13	13-152	Various	Various	WMC 17 Zoning	17.36 C-2
04-Jul-13	13-153	7111 Green Mountain Road Woodland, WA	Glen Parsons/Kimberly Railway	WMC 8 Health and Sanitation	8.12 NUISANCES
12-Jul-13	13-154	300 Thistle Woodland, WA	Chilton Trust	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-155	Lewis River Road Woodland, WA	Triangle Holding LLC	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-156	1760, 1764, 1768, 1772 Lewis River Rd Woodland, WA	RES-WASH TWO LLC	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-157	1800 Schurman Way Woodland, WA	James and Darlene Johnson	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-158	1441 Guild Road Woodland, WA	Lloyd and Netta Groat	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-159	1700 Down River Drive Woodland, WA	Grace Community Church	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-160	1665 Schurman Way Woodland, WA	GBL Enterprises	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-161	1920 Schurman Way Woodland, WA	Liberty Evans LLC	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-162	Parcel 50007 Woodland, WA	Benno Dobbe	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-163	200 N Pekin Road Woodland, WA	PUD #1	WMC 8 Health and Sanitation	8.04 VEGETATION
27-Jun-13	13-164	Parcels 5054601, 50545, 50547, 505601 Woodland, WA	Saxony-Pacific LLC	WMC 8 Health and Sanitation	8.04 VEGETATION
16-Jul-13	13-165	1999 Pacific Ave Woodland, WA	Columbia Commercial Properties	OTHER	OTHER
16-Jul-13	13-166	595 Lake Ave Woodland, WA	property sold at auction/unknown	WMC 8 Health and Sanitation	8.04 VEGETATION
16-Jul-13	13-167	Various	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
19-Jul-13	13-168	315 Valleywood Drive Woodland, CA	Five Brothers Mortgage	Other	OTHER
22-Jul-13	13-169	610 Marty Loop Woodland, WA	Milly and Mark Hair	WMC 12 Streets and Sidewalks	8.04 VEGETATION
22-Jul-13	13-170	2035 Lewis River Road Woodland, WA	Earl Wilcox	WMC 17 Zoning	OTHER
22-Jul-13	13-171	170 Raspberry Lane Woodland, WA	Kha Quoc	WMC 12 Streets and Sidewalks	8.04 VEGETATION
22-Jul-13	13-172	214 Marble Lane Woodland, WA	Galen and Holly Sarkinen	WMC 12 Streets and Sidewalks	8.04 VEGETATION
23-Jul-13	13-173	River Rock Lane Woodland, WA	River Rock Homeowners	WMC 12 Streets and Sidewalks	8.04 VEGETATION
23-Jul-13	13-174	166 Marble Lane Woodland, WA	Neal and Kim Caughell	WMC 12 Streets and Sidewalks	OTHER/Basketball hoop
23-Jul-13	13-175	217 Marble Lane Woodland, WA	Megan Munson	WMC 12 Streets and Sidewalks	OTHER/Basketball hoop
18-Jul-13	13-176	Atlantic Ave right of way Woodland, SWA	H and R Block	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
23-Jul-13	13-177	107 Cherry Blossom Lane Woodland, WA	Holt Distressed Property Fund 2010	OTHER	OTHER
24-Jul-13	13-178	Meriwether undeveloped property Woodland, WA	Burton and Sandra Connel	WMC 8 Health and Sanitation	8.04 VEGETATION
30-Jul-13	13-179	1845 Heartwood Drive Woodland, WA	Various	WMC 8 Health and Sanitation	8.04 VEGETATION
23-Jul-13	13-180	Various	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS

25-Jul-13 13-181	166 Bozarth Ave Woodland, WA	Marlowe McConnell	WMC 17 Zoning	17.32 C-1
31-Jul-13 13-182	1401 N Goerig Street Woodland, WA	Gelin Donald ETAL	WMC 8 Health and Sanitation	8.04 VEGETATION
30-Jul-13 13-183	Various	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
05-Jul-13 13-184	550 Washington Street Woodland, WA	Virgie Crisifulli	WMC 17 Zoning	17.46.080 Performance Standards Sight Distance
23-Jul-13 13-185	2010 Rhododendron Drive Woodland, WA	Jesstin Hedewalk	WMC 17 Zoning	17.16.080 Performance Standards Sight Distance
01-Aug-13 13-186	Various	Woodland Ideal Medicine	WMC 5 Business Licenses and Regulations	17.52 SIGN REQUIREMENTS
01-Aug-13 13-187	339 Bozarth Ave Suite A Woodland, WA	Kevin and Nancy Trevena	WMC 8 Health and Sanitation	5.04 BUSINESS LICENSES
01-Aug-13 13-188	1907 Lewis River Road Woodland, WA	Gary Chumbley ETAL	WMC 12 Streets and Sidewalks	8.04 VEGETATION
11-Jul-13 13-189	Parcel 508040102 Dike Access Road Woodland, WA	Various	WMC 17 Zoning	8.04 VEGETATION
20-Aug-13 13-190	Various	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
07-Aug-13 13-191	532 Davidson Ave Woodland, WA	Larry and Eileen Phillips	WMC 13 Water and Sewage	17.52 SIGN REQUIREMENTS
07-Aug-13 13-192	155 Peachtree Woodland, WA	Rachel Plank	OTHER	13.04 WATER REGULATIONS
07-Aug-13 13-193	284 Insel Road Woodland, WA	Unknown	WMC 13 Health and Sanitation	OTHER
08-Aug-13 13-194	309 Thistle Court Woodland, WA	Michael and Faith Oberman	WMC 10 Vehicles and Traffic	8.04 VEGETATION
14-Aug-13 13-195	536 Marty Loop Woodland, WA	Daniel Boughtner	WMC 17 Zoning	10.56 STOPPING, STANDING, PARKING
19-Aug-13 13-196	441-B Columbia Street Woodland, WA	West Coast Auto Body/Dennis	WMC 5 Business Licenses and Regulations	17.16 LDR
06-Aug-13 13-197	441-C Columbia Street Woodland, WA	A-Z Auto/Joseph Drummen	WMC 5 Business Licenses and Regulations	5.04 BUSINESS LICENSES
06-Aug-13 13-198	107 Cherry Blossom Lane Woodland, WA	DT Nails/Duy Phan	WMC 5 Business Licenses and Regulations	5.04 BUSINESS LICENSES
06-Aug-13 13-199	1999 Pacific Ave Suite D Woodland, WA	Ronald and Nancy Gerne	WMC 17 Zoning	17.16 LDR
01-Aug-13 13-200	107 Cherry Blossom Lane Woodland, WA	Robinson Family Revocable Trust	WMC 8 Health and Sanitation	8.08 GARBAGE COLLECTION AND DISPOSAL
16-Aug-13 13-201	486 Buckeye Street Woodland, WA	Chevron/Wilson Oil	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-202	1010 Atlantic Ave Woodland, WA	Hair By Vickey	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-203	1227 Goerig Street Woodland, WA	Woodland Tire	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-204	1471 Pacific Ave Woodland, WA	Woodland McDonald's	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-205	1601 Pacific Ave Woodland, WA	Safeway #1762	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-206	1725 Pacific Ave Woodland, WA	Trailer Depot	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-207	1137 Pacific Ave Woodland, WA	Cellular Plus	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-208	1999 Pacific Ave IG Woodland, WA	Hallelujah Junction LLC	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-209	1360 Lewis River Road Woodland, WA	Quick Way Food Mart/Texaco	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-210	1280 Lewis River Road Woodland, WA	Oil Can Henry's	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-211	1489 Pacific Ave Woodland, WA	Woodland Visitors Center	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-13 13-212	900 Goerig Street Woodland, WA	Coconut Bay LLC	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
22-Aug-12 13-213	1227 N Goerig Street # D Woodland, WA	Matthew and Nikoile Kill	WMC 12 Streets and Sidewalks	8.04 VEGETATION
27-Aug-13 13-214	174 Mable Lane Woodland, WA	David and Julie Erickson	WMC 8 Health and Sanitation	8.08 GARBAGE COLLECTION AND DISPOSAL
22-Aug-13 13-215	590 Lake Ave Woodland, WA	Mark, Joan Turpin	OTHER	OTHER
03-Sep-13 13-216	442 Islande Air Drive Woodland, WA	Cora Glidden	WMC 8 Health and Sanitation	8.04 VEGETATION
03-Sep-13 13-217	304 E Scott Ave Woodland, WA	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
03-Sep-13 13-218	142 Vista Drive Woodland, WA	Butch Stark	WMC 5 Business Licenses and Regulations	5.04 BUSINESS LICENSES
10-Sep-13 13-219	1907 Lewis River Road Woodland, WA	Kevin, Nancy Tevena	WMC 8 Health and Sanitation	8.04 VEGETATION
10-Sep-13 13-220	2225 Lewis River Road Woodland, WA	Anastasia Popova/Zavialov Ilija	WMC 8 Health and Sanitation	8.04 VEGETATION
10-Sep-13 13-221	2225 Lewis River Road Woodland, WA	Juan Franco	WMC 8 Health and Sanitation	8.04 VEGETATION
10-Sep-13 13-222	222 Raspberry Lane Woodland, WA	Lee Vong	WMC 8 Health and Sanitation	8.04 VEGETATION
10-Sep-13 13-223	585 Windflower Drive Woodland, WA	Holdahl Chiropractic	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
11-Sep-13 13-224	Southbound exit 21 Woodland, WA	Shell Station	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
17-Sep-13 13-225	1280 Lewis River Road Woodland, WA	Lewis River Shell Station	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
17-Sep-13 13-226	1141 Lewis River Road	Woodland Shell Station	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
17-Sep-13 13-227	1519 Pacific Ave Woodland, WA	Various	WMC 17 Zoning	17.52 SIGN REQUIREMENTS
17-Sep-13 13-228	Various	Mary Ann Stutzman (Domeniconi)	WMC 17 Zoning	17.16 LDR
11-Sep-13 13-229	723 Dale Street Woodland, WA	Unknown	WMC 10 Vehicles and Traffic	10.56 STOPPING, STANDING, PARKING
10-Sep-13 13-230	512 Buckeye Street Woodland, WA	Unknown	WMC 10 Vehicles and Traffic	10.56 STOPPING, STANDING, PARKING

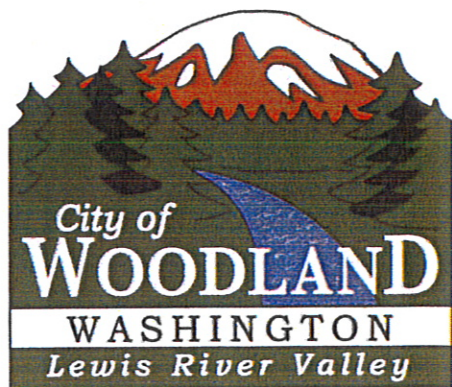
Building & Planning

3rd Quarter Report 2013

This report summarizes Department activity for the months of July, August and September of 2013. The Building and Planning Department is a division of Public Works and is staffed by Webb Wilbanks, Building Official, and Amanda Smeller, Community Development Planner.

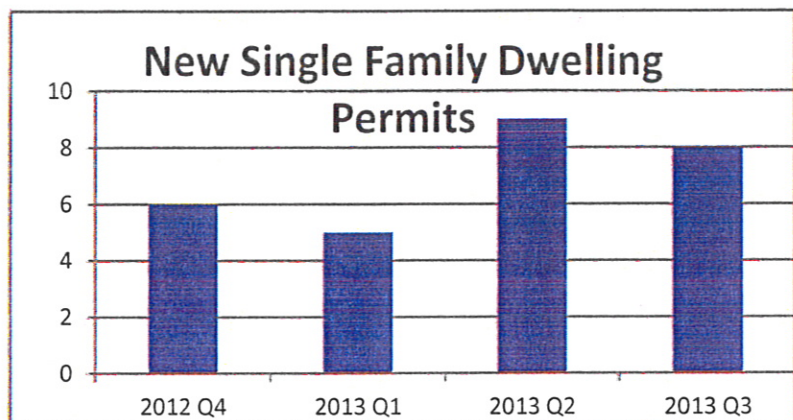
The new police station and O'Reilly's Auto Parts were among the building permits issued during the third quarter.

Groundwork began on Lilac Place Apartments.

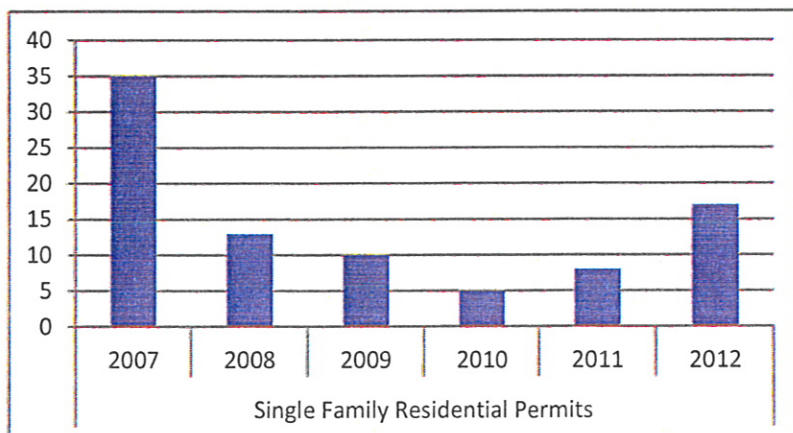


Our quarterly report will provide you with information about current development trends in the City of Woodland.

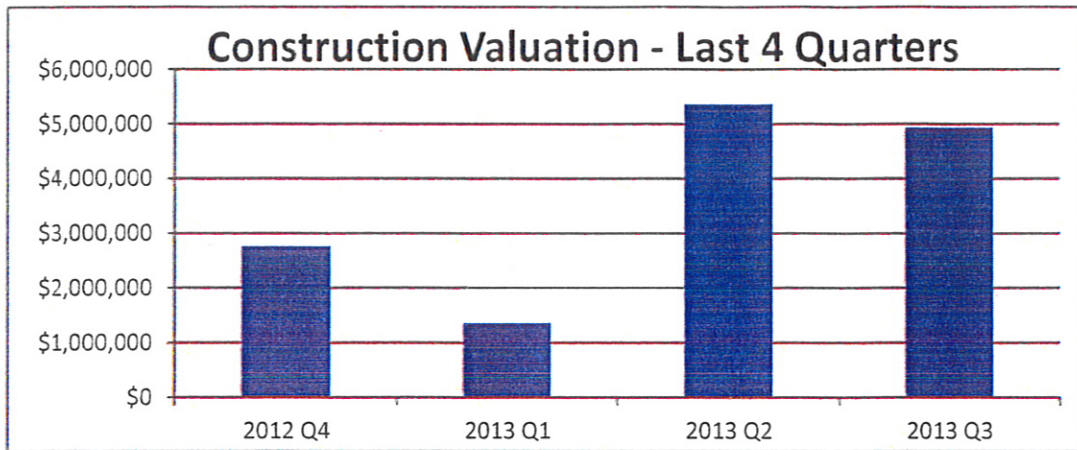
In the Third Quarter, the City issued 8 new single family residential building permits.



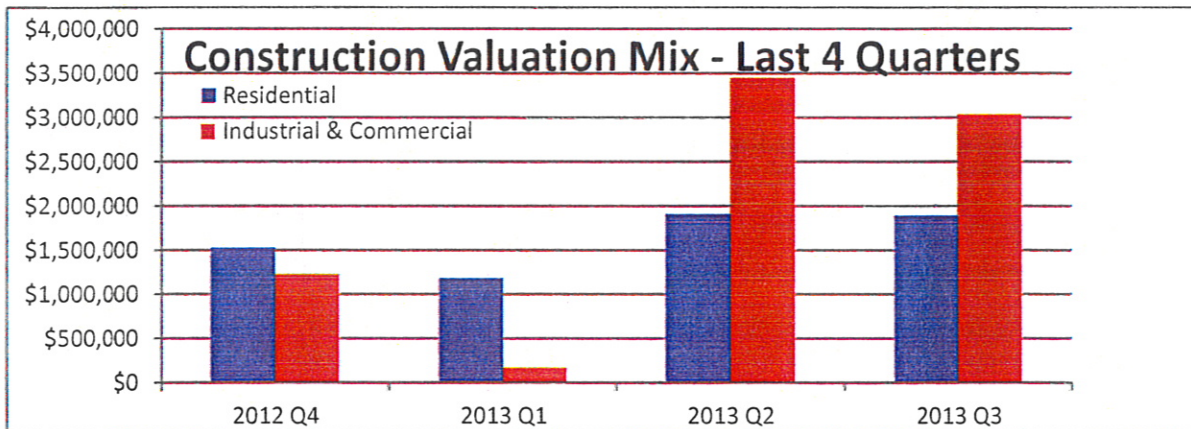
The trend in single family construction over the past six years is shown in the chart below. In 2007, 35 new single family homes were permitted. This number dropped significantly the following year and continued dropping until 2011 when permits numbers began ticking upwards. 2012 saw the highest number of new home starts since 2007.



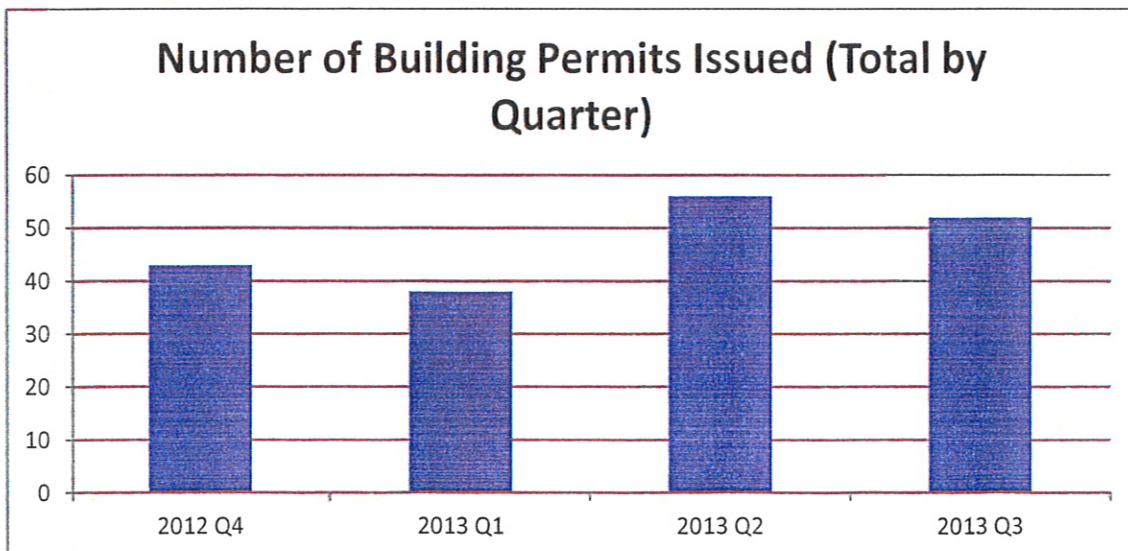
The chart below shows construction valuation trends over the last four quarters.



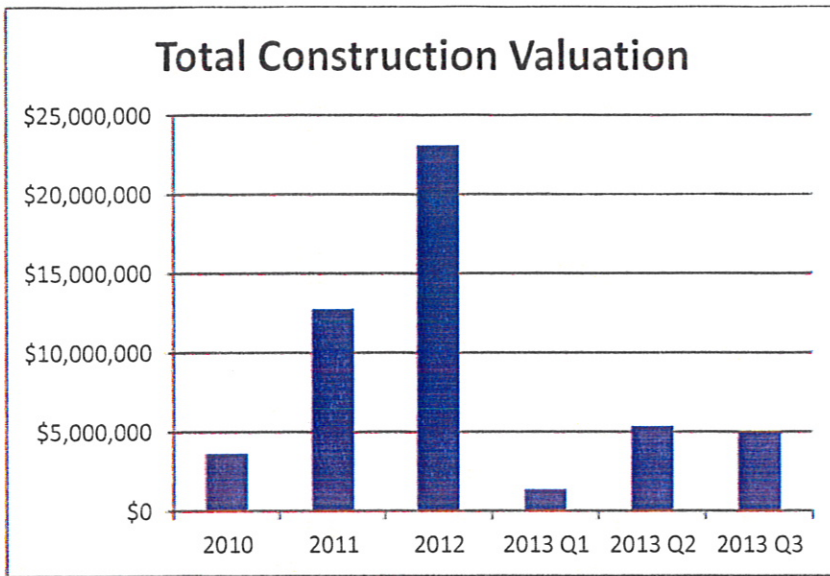
The construction valuation split between residential and industrial/commercial construction is shown below.



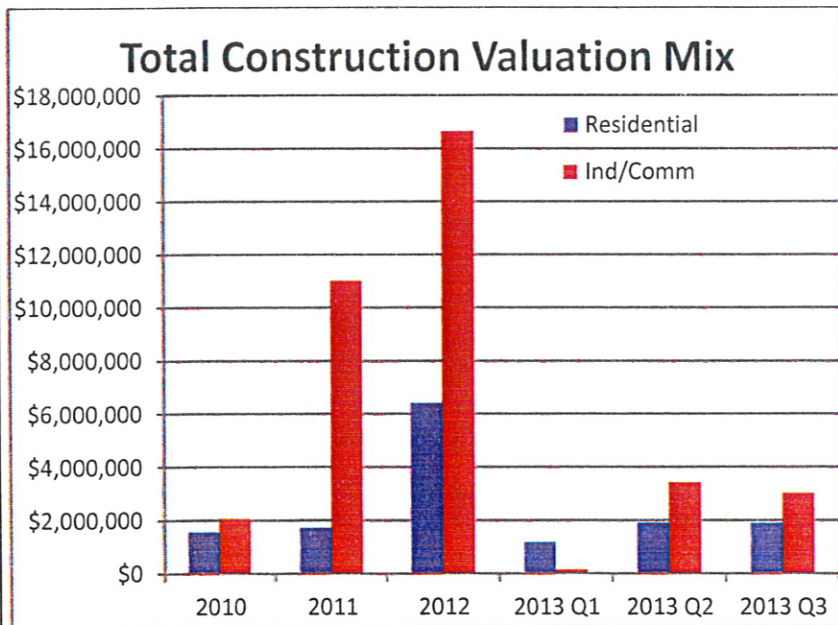
The total number of building permits issued by the Department over the last four quarters is shown below.



Construction value over the last five years is shown below.



The share of residential and industrial/commercial construction valuation over the last five years is shown below.



Building Revenues - Budget Recap		
Actual Q3 Revenue	Estimated 2013 Revenue	Q3 Revenue as % of Estimated 2013 Revenue
\$ 44,225.40	\$237,453.00	18.62%

Planning Revenues - Budget Recap		
Actual Q3 Revenue	Estimated 2013 Revenue	Q3 Revenue as Percentage of Estimated Revenue
\$16,016.75	\$45,894.00	34.90%

Planning Commission Update

During the 3rd Quarter, the Planning Commission reviewed three proposed Comprehensive Plan Map Amendments with concurrent rezones and one Comprehensive Plan Text Change regarding auto-oriented uses in the Central Business District, and held a public hearing for each. The Commission made recommendations to the City Council.