



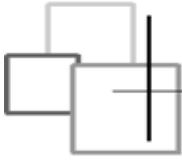
3rd Quarter 2015

Department Reports

Presented by Mari Ripp, Clerk-Treasurer

360-225-8281

rippm@ci.woodland.wa.us



3rd Quarter, 2015 Revenue Comparison

Current Periods: 2015 - September, 2015 - August, 2015 - July, 2015 - June, 2015 - May, 2015 - April, 2015 - March, 2015 - February, 2015 - January

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD
		Amount	Budget	Amount	Budget	Incr (Decr)
Beginning Fund Balance						
001-000-000-308-80-00-00	BFB - Unreserved	\$299,663.97	\$299,711.00	\$157,575.43	\$157,575.00	\$142,088.54
Total Beginning Fund Balance		\$299,663.97	\$299,711.00	\$157,575.43	\$157,575.00	\$142,088.54
Operating Revenues:						
001-000-000-311-10-00-00	Property Taxes	\$399,972.53	\$733,206.00	\$358,046.55	\$727,519.00	\$41,925.98
001-000-000-313-11-00-00	Sales & Use Tax	\$1,042,006.45	\$1,323,300.00	\$1,026,890.89	\$1,392,126.00	\$15,115.56
001-000-000-313-61-00-00	Brokered Natural Gas Use Tax	\$10,625.27	\$14,900.00	\$9,792.24	\$14,800.00	\$833.03
001-000-000-313-71-00-00	Sales Tax: Criminal Justice	\$62,360.91	\$80,100.00	\$61,264.83	\$83,206.00	\$1,096.08
Total Other Taxes		\$1,514,965.16	\$2,151,506.00	\$1,455,994.51	\$2,217,651.00	\$58,970.65
001-000-000-316-41-00-00	Electric Tax	\$403,266.19	\$510,000.00	\$333,929.21	\$548,100.00	\$69,336.98
001-000-000-316-43-00-00	Natural Gas Tax	\$57,224.96	\$72,700.00	\$59,528.12	\$74,030.00	(\$2,303.16)
001-000-000-316-47-00-00	Telephone Tax	\$40,479.07	\$60,000.00	\$44,977.05	\$64,700.00	(\$4,497.98)
001-000-000-316-47-00-01	Cell Phone Tax	\$65,156.47	\$96,000.00	\$66,669.46	\$101,180.00	(\$1,512.99)
001-000-000-316-47-00-02	Pager Tax	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00
Total Public Utility Tax 6.0%		\$566,126.69	\$738,700.00	\$505,103.84	\$788,020.00	\$61,022.85
001-000-000-316-47-00-03	Water Public Utility Tax	\$63,192.55	\$64,675.00	\$55,051.30	\$70,346.00	\$8,141.25
001-000-000-316-47-00-04	Sewer Public Utility Tax	\$75,566.84	\$114,400.00	\$76,335.40	\$97,408.00	(\$768.56)
001-000-000-316-47-00-05	Garbage Public Utility Tax	\$29,224.41	\$33,020.00	\$26,811.67	\$33,286.00	\$2,412.74
001-000-000-316-47-00-06	Recycling Public Utility Tax	\$7,729.47	\$8,645.00	\$7,131.48	\$8,878.00	\$597.99
Total Public Utility Tax 6.5% (W/S/G/R)		\$175,713.27	\$220,740.00	\$165,329.85	\$209,918.00	\$10,383.42
001-000-000-316-81-00-00	Gambling - Punch Board & Pull	\$9,025.28	\$8,100.00	\$5,789.27	\$13,654.00	\$3,236.01
001-000-000-316-82-00-00	Gambling - Bingo & Raffles	\$4,212.23	\$6,500.00	\$252.47	\$400.00	\$3,959.76
001-000-000-316-83-00-00	Gambling - Amusements	\$353.41	\$400.00	\$112.39	\$400.00	\$241.02
001-000-000-316-84-00-00	Card Games - House Banked Commercial	\$209,534.03	\$295,764.00	\$177,063.10	\$232,035.00	\$32,470.93
Total Gambling Taxes		\$223,124.95	\$310,764.00	\$183,217.23	\$246,489.00	\$39,907.72
001-000-000-317-20-00-00	Leasehold Excise Tax	\$17,278.11	\$23,300.00	\$17,613.90	\$24,612.00	(\$335.79)
Total Excise Tax		\$17,278.11	\$23,300.00	\$17,613.90	\$24,612.00	(\$335.79)
Total Taxes (310)		\$2,497,208.18	\$3,445,010.00	\$2,327,259.33	\$3,486,690.00	\$169,948.85
001-000-000-321-91-00-00	Cable Franchise Fees	\$39,185.11	\$50,180.00	\$37,637.84	\$52,000.00	\$1,547.27
001-000-000-321-99-00-00	Business Licenses/Permits	\$78,726.05	\$83,000.00	\$69,331.10	\$83,000.00	\$9,394.95
001-000-000-322-10-00-00	Building Permits	\$56,773.29	\$65,000.00	\$53,191.66	\$77,500.00	\$3,581.63
001-000-000-322-10-10-00	Fire/Life Safety	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
001-000-000-322-10-20-00	Plan Review	\$24,048.60	\$40,000.00	\$29,944.20	\$48,000.00	(\$5,895.60)
001-000-000-322-90-00-00	Non-Business Licenses/Permits	\$1,430.00	\$1,650.00	\$1,316.00	\$1,761.00	\$114.00
Total Licenses & Permits (320)		\$200,163.05	\$240,330.00	\$191,420.80	\$262,761.00	\$8,742.25

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
001-000-000-331-97-04-00	FEMA Fire Grant	\$0.00	\$0.00	\$4,042.27	\$4,043.00	(\$4,042.27)
001-000-000-333-16-50-00	Department of Commerce/STOP Grant	\$3,242.85	\$3,243.00	\$0.00	\$0.00	\$3,242.85
001-000-000-333-20-60-00	WTSC Traffic Safety Grant	\$1,935.53	\$2,300.00	\$1,551.07	\$2,881.00	\$384.46
001-000-000-334-02-30-00	Department of Natural Resources	\$199.71	\$0.00	\$0.00	\$0.00	\$199.71
001-000-000-334-03-52-00	WASPC RSO Address Verification	\$3,071.70	\$4,035.00	\$2,779.26	\$3,788.00	\$292.44
001-000-000-334-04-20-00	GMA Update Grant	\$9,000.00	\$5,400.00	\$0.00	\$0.00	\$9,000.00
001-000-000-335-00-91-00	PUD Privilege Tax	\$61,146.75	\$64,000.00	\$63,682.89	\$63,683.00	(\$2,536.14)
001-000-000-336-00-99-00	Streamlined Sales Tax Mitigation	\$162.24	\$0.00	\$645.42	\$645.00	(\$483.18)
001-000-000-336-06-20-00	Criminal Justice - Cities - High Crime	\$7,364.60	\$15,000.00	\$3,778.34	\$7,500.00	\$3,586.26
001-000-000-336-06-21-00	Criminal Justice - Low Pop	\$1,132.67	\$1,424.00	\$400.54	\$750.00	\$732.13
001-000-000-336-06-26-00	Criminal Justice - Special Programs (#1,2,3)	\$4,153.80	\$5,068.00	\$1,400.85	\$2,767.00	\$2,752.95
001-000-000-336-06-51-00	Criminal Justice - DUI	\$635.52	\$1,560.00	\$250.47	\$780.00	\$385.05
001-000-000-336-06-94-00	Liquor Excise Tax	\$8,993.23	\$15,433.00	\$7,814.38	\$10,570.00	\$1,178.85
001-000-000-336-06-95-00	Liquor Profits	\$37,430.06	\$49,945.00	\$37,497.97	\$50,006.00	(\$67.91)
001-000-000-337-10-00-00	In-Lieu of Taxes	\$538.98	\$540.00	\$0.00	\$0.00	\$538.98
Total Intergovernmental Revenues (330)		\$139,007.64	\$167,948.00	\$123,843.46	\$147,413.00	\$15,164.18
001-000-000-341-32-02-00	Court - Clerk's Rec Ser	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00
001-000-000-341-33-02-00	Court Warrant Costs	\$758.29	\$1,800.00	\$1,204.60	\$1,550.00	(\$446.31)
001-000-000-341-33-03-00	F & F - Relicense Progam Fee	\$178.35	\$640.00	\$427.24	\$610.00	(\$248.89)
001-000-000-341-33-07-00	Def Pros Adm CS	\$0.00	\$175.00	\$116.22	\$1,000.00	(\$116.22)
001-000-000-341-42-00-00	Treasurer Fees	\$331.40	\$500.00	\$719.90	\$1,000.00	(\$388.50)
001-000-000-341-42-00-01	Impact Fee Administrative Fees	\$324.00	\$400.00	\$336.00	\$770.00	(\$12.00)
001-000-000-341-62-00-00	Municipal Court Copy/Tape Fees	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
001-000-000-341-69-00-00	Sales of Maps & Publications	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
001-000-000-341-70-00-00	Sales of Merchandise	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
001-000-000-341-81-00-00	General Fees & Charges	\$2,477.53	\$2,500.00	\$1,799.07	\$3,100.00	\$678.46
001-000-000-341-90-10-00	Civil Service/Application Fees/Misc	\$340.00	\$80.00	\$0.00	\$0.00	\$340.00
001-000-000-342-36-00-00	Prisoner Housing Cost Recoupmt	\$341.75	\$500.00	\$371.50	\$850.00	(\$29.75)
001-000-000-342-36-03-00	Electronic Monitoring - DUI	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
001-000-000-342-40-00-00	Fire Protection Inspection Fees	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
001-000-000-342-50-00-00	DUI Emergency Response	\$278.31	\$450.00	\$34.22	\$370.00	\$244.09
001-000-000-342-90-03-00	DO NOT USE 2013	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00
001-000-000-345-81-00-00	Zoning And Subdivision	\$5,900.00	\$20,000.00	\$16,800.00	\$24,200.00	(\$10,900.00)
001-000-000-345-83-00-00	Site Plan Review	\$10,154.50	\$10,000.00	\$6,484.64	\$13,000.00	\$3,669.86
001-000-000-345-89-00-00	Other Planning And Development	\$6,250.00	\$10,000.00	\$8,910.84	\$13,070.00	(\$2,660.84)
001-000-000-345-89-01-00	Pre-Application Fees	\$2,450.00	\$3,500.00	\$1,750.00	\$3,500.00	\$700.00
Total Charges for Goods & Services (340)		\$29,784.13	\$50,545.00	\$38,954.23	\$64,086.00	(\$9,170.10)

City of Woodland -
3rd Quarter 2015
Revenue Comparison

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
001-000-000-350-00-00-00	Court Fines And Forfeits	\$0.00	\$78,000.00	\$0.00	\$71,675.00	\$0.00
001-000-000-352-30-00-00	F & F - Mandatory Ins Costs	\$163.67	\$0.00	\$99.17	\$0.00	\$64.50
001-000-000-353-10-00-00	F & F - Traffic Infraction	\$13,716.75	\$0.00	\$20,050.67	\$0.00	(\$6,333.92)
001-000-000-353-10-01-00	F & F - JIS/Trauma	\$1,961.81	\$0.00	\$2,531.54	\$0.00	(\$569.73)
001-000-000-353-10-02-00	F & F - Local JIS Account	\$19.42	\$0.00	\$40.10	\$0.00	(\$20.68)
001-000-000-353-10-03-00	F & F - School Zone Safety	\$47.27	\$0.00	\$0.00	\$0.00	\$47.27
001-000-000-353-10-04-00	F & F - Legis Assmt	\$1,315.80	\$0.00	\$1,808.07	\$0.00	(\$492.27)
001-000-000-353-10-30-00	F & F - Failing Reg Veh	\$0.00	\$0.00	\$108.96	\$0.00	(\$108.96)
001-000-000-353-10-49-00	F & F - Speeding Doubled 11-15 > 40	\$62.52	\$0.00	\$15.80	\$0.00	\$46.72
001-000-000-353-70-00-00	F & F - Other Infraction Penalty	\$129.05	\$0.00	\$49.73	\$0.00	\$79.32
001-000-000-354-00-00-00	F & F - Parking Infractions	\$2,110.80	\$0.00	\$1,953.43	\$0.00	\$157.37
001-000-000-354-00-03-00	F & F - Parking Infraction/Local	\$100.00	\$0.00	\$675.00	\$0.00	(\$575.00)
001-000-000-354-00-07-00	F & F - Parking/Ind Dis Zone	\$1,344.11	\$0.00	\$1,497.18	\$0.00	(\$153.07)
001-000-000-355-20-00-00	F & F - DWI Fines	\$7,097.28	\$0.00	\$4,858.07	\$0.00	\$2,239.21
001-000-000-355-20-01-00	F & F - DUI - DP Account	\$666.99	\$0.00	\$572.95	\$0.00	\$94.04
001-000-000-355-20-03-00	F & F - Conv Fe DUI 01/13	\$366.99	\$0.00	\$274.34	\$0.00	\$92.65
001-000-000-355-80-00-00	F & F - Other Crim Traffic Misdemeanor	\$8,586.33	\$0.00	\$5,028.96	\$0.00	\$3,557.37
001-000-000-355-80-02-00	F & F - Conv Fe CT 01/13	\$770.78	\$0.00	\$639.00	\$0.00	\$131.78
001-000-000-356-90-00-00	F & F - Other Crim Non-Traffic Misd	\$1,336.82	\$0.00	\$1,366.00	\$0.00	(\$29.18)
001-000-000-356-90-08-00	F & F - DV Assessment	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)
001-000-000-356-90-14-00	F & F - Conv Fe CN 01/13	\$747.08	\$0.00	\$609.26	\$0.00	\$137.82
001-000-000-357-30-01-00	F & F - Drug & Alcohol LE Fund	(\$840.00)	\$0.00	\$0.00	\$0.00	(\$840.00)
001-000-000-357-33-00-00	F & F - Public Defender Recoup	\$5,260.19	\$0.00	\$4,660.96	\$0.00	\$599.23
001-000-000-357-34-00-00	Warr/Subp - SHF	\$49.12	\$0.00	\$0.00	\$0.00	\$49.12
001-000-000-357-39-00-00	F & F - Court Cost Recoupment	\$5,527.45	\$0.00	\$4,889.25	\$0.00	\$638.20
001-000-000-359-00-00-00	Penalties & Interest On Taxes	\$1,769.21	\$0.00	\$200.00	\$0.00	\$1,569.21
001-000-000-359-90-00-00	False Alarm Penalties	\$0.00	\$0.00	\$40.00	\$100.00	(\$40.00)
Total Fines & Penalties (350)		\$52,309.44	\$78,000.00	\$52,068.44	\$71,775.00	\$241.00
001-000-000-361-11-00-00	Investment Interest	\$2,115.31	\$2,900.00	\$2,017.61	\$2,548.00	\$97.70
001-000-000-361-40-00-00	Sales Tax Interest	\$558.15	\$280.00	\$213.97	\$250.00	\$344.18
001-000-000-361-40-01-00	Court Interest	\$7,591.10	\$8,900.00	\$5,958.48	\$7,043.00	\$1,632.62
001-000-000-362-50-00-00	Facilities Rental	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
001-000-000-362-50-00-01	Facilities Rental (300 E Scott Avenue)	\$4,941.63	\$18,000.00	\$0.00	\$0.00	\$4,941.63
001-000-000-362-50-00-02	Late Charge on Rental Income	\$126.90	\$0.00	\$0.00	\$0.00	\$126.90
001-000-000-367-11-00-00	Donations: Police/Fire	\$0.00	\$0.00	\$0.00	\$14,845.00	\$0.00
001-000-000-367-11-20-00	Wellness Grants	\$2,827.92	\$2,758.00	\$2,652.02	\$2,652.00	\$175.90
001-000-000-369-30-00-00	Confiscated/Forfeited Property	(\$131.66)	\$0.00	(\$5,191.40)	\$0.00	\$5,059.74
001-000-000-369-30-01-00	City Revenue - Felony Seizure	\$0.00	\$0.00	\$4,935.57	\$0.00	(\$4,935.57)
001-000-000-369-90-00-00	Miscellaneous	\$754.83	\$1,800.00	\$1,504.58	\$1,800.00	(\$749.75)
001-000-000-369-90-01-00	Special Event Fees	\$2,500.00	\$2,000.00	\$1,900.00	\$1,900.00	\$600.00
001-000-000-369-90-22-00	Fire Miscellaneous	\$13,814.79	\$18,000.00	\$16,434.33	\$18,972.00	(\$2,619.54)
Total Miscellaneous Revenues (360)		\$35,098.97	\$55,138.00	\$30,425.16	\$50,510.00	\$4,673.81
Total Operating Revenues-General Fund 001		\$2,953,571.41	\$4,036,971.00	\$2,763,971.42	\$4,083,235.00	\$189,599.99

City of Woodland -
3rd Quarter 2015
Revenue Comparison

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
001-000-000-386-00-00-00	County Remit/Crime Victims	\$863.28	\$1,300.00	\$868.46	\$1,420.00	(\$5.18)
001-000-000-386-00-00-01	Fire & Life Safety: Clark County	\$2,992.70	\$11,200.00	\$7,649.00	\$9,190.00	
						(\$4,656.30)
001-000-000-386-00-00-02	Leasehold Excise Tax (12.84%)	\$0.00	\$2,311.00	\$0.00	\$0.00	\$0.00
001-000-000-386-00-01-00	Weapons/State Patrol	\$765.15	\$1,000.00	\$429.00	\$1,440.00	\$336.15
001-000-000-386-82-00-00	Vehicle License Fraud	\$120.28	\$350.00	\$233.43	\$460.00	(\$113.15)
001-000-000-386-83-00-00	Court Remittances/Trauma	\$931.56	\$1,900.00	\$1,278.89	\$2,330.00	(\$347.33)
001-000-000-386-83-31-00	Court Remittances/Auto Theft Prev	\$2,061.58	\$4,000.00	\$2,715.72	\$4,300.00	
						(\$654.14)
001-000-000-386-83-32-00	Court Remittances/Trauma Brain Injury	\$353.86	\$700.00	\$485.66	\$780.00	(\$131.80)
001-000-000-386-88-00-00	Court Remittances/PSEA 3	\$923.04	\$900.00	\$630.88	\$1,150.00	\$292.16
001-000-000-386-89-09-00	Court Remittances/WSP Highway	\$1,275.13	\$1,600.00	\$1,095.33	\$2,000.00	\$179.80
001-000-000-386-89-12-00	Court Remittances/Accessible Comm	\$537.52	\$900.00	\$598.74	\$1,000.00	
						(\$61.22)
001-000-000-386-89-13-00	Court Remittances/Multimodal Trans	\$537.62	\$900.00	\$598.83	\$1,000.00	
						(\$61.21)
001-000-000-386-89-14-00	Court Remittances/Highway Safety	\$356.51	\$450.00	\$306.26	\$500.00	\$50.25
001-000-000-386-89-15-00	Court Remittances/Death Inv	\$224.63	\$300.00	\$192.94	\$350.00	\$31.69
001-000-000-386-91-00-00	Court Remittances/PSEA	\$22,702.89	\$32,000.00	\$21,420.79	\$37,000.00	\$1,282.10
001-000-000-386-92-00-00	Court Remittances/1986 PSEA	\$9,133.22	\$17,300.00	\$11,481.28	\$16,500.00	
						(\$2,348.06)
001-000-000-386-96-01-00	Court Remittances/Breath Test	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00
001-000-000-386-96-03-00	Court Remittances/Lab Blood & Breath	\$264.80	\$400.00	\$151.17	\$200.00	\$113.63
001-000-000-386-97-00-00	Court Remittances/JIS	\$7,753.91	\$12,000.00	\$7,987.48	\$12,600.00	(\$233.57)
001-000-000-386-99-00-00	Court Remittances/School Zone	\$43.66	\$200.00	\$0.00	\$75.00	\$43.66
001-000-000-389-00-00-01	Clark County Fire & Rescue	\$115,575.00	\$154,100.00	\$115,575.00	\$154,100.00	\$0.00
001-000-000-389-00-01-00	Deposits (Refundable)	\$5,350.00	\$2,000.00	\$1,300.00	\$3,000.00	\$4,050.00
001-000-000-389-00-03-00	Weapons Permits for DOL	\$1,199.00	\$1,300.00	\$1,110.00	\$1,900.00	\$89.00
001-000-000-389-90-00-00	Misc Non-Revenue	(\$135.00)	\$130.00	\$72.92	\$100.00	(\$207.92)
001-000-000-395-10-00-00	Sale of Fixed Assets	\$3,600.00	\$4,000.00	\$3,590.00	\$5,590.00	\$10.00
001-000-000-395-20-00-00	Insurance Premium/Recoveries	\$0.00	\$2,300.00	\$200.00	\$200.00	
						(\$200.00)
Total Other Financing Sources (380, 395)		\$177,430.34	\$253,541.00	\$179,971.78	\$257,655.00	(\$2,541.44)

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
001-000-000-397-00-01-00	Contribution From 104/Street	\$53,812.49	\$71,750.00	\$56,142.76	\$74,857.00	
001-000-000-397-00-02-00	Contribution From 401/Water	\$123,750.00	\$165,000.00	\$103,208.81	\$148,983.00	(\$2,330.27)
001-000-000-397-00-03-00	Contribution From 402/Sewer	\$149,999.99	\$200,000.00	\$150,234.75	\$200,313.00	\$20,541.19
001-000-000-397-00-05-00	Contribution From 301/Gen Reserve	\$132,039.00	\$176,052.00	\$0.00	\$0.00	(\$234.76)
001-000-000-397-00-08-00	Contribution From 403/Garbage	\$79,309.75	\$108,813.00	\$81,609.75	\$85,491.00	\$132,039.00
001-000-000-397-00-09-00	Contribution From 108/Criminal Justice	\$0.00	\$0.00	\$25,729.55	\$25,730.00	(\$2,300.00)
001-000-000-397-00-13-00	Contribution From 102/Library	\$0.00	\$0.00	\$3,971.13	\$3,971.00	(\$25,729.55)
001-000-000-397-00-16-00	Contribution From 101/Park	\$18,862.51	\$25,150.00	\$19,843.51	\$26,458.00	(\$3,971.13)
001-000-000-397-00-17-00	Contribution from 304/Vehicle Acq	\$0.00	\$0.00	\$33,750.00	\$45,000.00	(\$981.00)
001-000-000-397-00-19-00	Contribution From 319/PS Facility	\$0.00	\$0.00	\$24,018.02	\$32,024.00	(\$33,750.00)
001-000-000-397-00-20-00	Contribution From 224/PWTF	\$0.00	\$4,398.00	\$0.00	\$0.00	(\$24,018.02)
						\$0.00
Total Transfers In (397)		\$557,773.74	\$751,163.00	\$498,508.28	\$642,827.00	\$59,265.46
		\$3,988,439.46	\$5,341,386.00	\$3,600,026.91	\$5,141,292.00	\$388,412.55
Petty Cash / Change Funds						
002-000-000-308-80-00-00	BFB - Unreserved	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00
002-000-000-389-00-00-00	Increase Fund Equity	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
Total Petty Cash / Change Funds		\$950.00	\$1,150.00	\$950.00	\$950.00	\$0.00
Advance Travel Revolving Fund						
003-000-000-308-80-00-00	BFB - Unreserved	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Total Advance Travel Revolving Fund		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Park Fund						
101-000-000-308-80-00-00	BFB - Unreserved	\$73,615.63	\$73,616.00	\$19,470.25	\$19,470.00	\$54,145.38
101-000-000-311-10-00-00	Property Taxes	\$76,412.10	\$98,848.00	\$69,507.76	\$117,200.00	\$6,904.34
101-000-000-361-11-00-00	Investment Interest	\$93.89	\$100.00	\$143.73	\$200.00	(\$49.84)
101-000-000-362-40-75-00	Rentals: Community Center	\$3,893.75	\$3,500.00	\$2,551.25	\$3,870.00	\$1,342.50
101-000-000-362-40-75-10	Rentals: HS Lake Shelter Area	\$2,385.00	\$4,000.00	\$1,820.00	\$2,000.00	\$565.00
101-000-000-369-90-00-00	Miscellaneous	\$70.00	\$0.00	\$318.95	\$500.00	(\$248.95)
101-000-000-389-00-00-00	Key Deposits/Community Center	\$4,470.00	\$2,000.00	\$2,000.00	\$3,000.00	\$2,470.00
101-000-000-389-00-01-00	Key Deposits/HS Lake Shelter	\$1,955.00	\$1,500.00	\$1,450.00	\$2,000.00	\$505.00
101-000-000-397-00-07-00	Contribution from 001/General Fund	\$0.00	\$0.00	\$19,275.02	\$65,643.00	(\$19,275.02)
Total Park Fund		\$162,895.37	\$183,564.00	\$116,536.96	\$213,883.00	\$46,358.41
Library Fund (Closed -- see 001)						
102-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$3,968.20	\$3,968.00	(\$3,968.20)
102-000-000-361-11-00-00	Investment Interest	\$0.00	\$0.00	\$2.93	\$3.00	(\$2.93)
Total Library Fund (Closed --see 001)		\$0.00	\$0.00	\$3,971.13	\$3,971.00	(\$3,971.13)

City of Woodland -
3rd Quarter 2015
Revenue Comparison

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Street Fund						
104-000-000-308-80-00-00	BFB - Unreserved	\$204,540.44	\$204,540.00	\$283,426.40	\$283,426.00	(\$78,885.96)
104-000-000-311-10-00-00	Property Taxes	\$229,236.26	\$356,543.00	\$208,523.29	\$351,600.00	\$20,712.97
104-000-000-322-40-00-00	Roadway Access	\$3,885.00	\$2,500.00	\$2,215.00	\$3,278.00	\$1,670.00
104-000-000-334-03-80-01	Park & Buckeye Overlay TIB Grant	\$0.00	\$0.00	\$262,608.00	\$260,000.00	(\$262,608.00)
104-000-000-336-00-87-00	MVFT Cities	\$87,969.60	\$115,000.00	\$85,306.03	\$116,030.00	\$2,663.57
104-000-000-342-40-00-00	Pass Through Fees	\$7,961.44	\$20,000.00	\$16,514.52	\$25,000.00	(\$8,553.08)
104-000-000-361-11-00-00	Investment Interest	\$847.88	\$1,000.00	\$953.87	\$1,627.00	(\$105.99)
104-000-000-366-10-10-00	Loan Repymt From 320: Interest	\$22.48	\$0.00	\$0.00	\$0.00	\$22.48
104-000-000-369-90-00-00	Miscellaneous	\$227.33	\$2,000.00	\$4,077.72	\$4,700.00	(\$3,850.39)
104-000-000-381-20-20-00	Loan Repymt From 320: Principal	\$86,525.00	\$0.00	\$0.00	\$0.00	\$86,525.00
104-000-000-397-00-00-00	Contribution From 001/Sales Tax	\$208,401.28	\$264,000.00	\$147,600.00	\$147,600.00	\$60,801.28
104-000-000-397-00-00-01	Contribution from 316/SR 503	\$0.00	\$0.00	\$1,054.14	\$1,054.00	(\$1,054.14)
104-000-000-397-00-02-00	Contribution From 323/Schurman Way	\$76.77	\$77.00	\$0.00	\$0.00	\$76.77
104-000-000-397-00-11-00	Contribution from 312/PW Shop	\$1,123.67	\$1,124.00	\$0.00	\$0.00	\$1,123.67
Total Street Fund		\$830,817.15	\$966,784.00	\$1,012,278.97	\$1,194,315.00	(\$181,461.82)
Document Recording Fee Fund						
105-000-000-308-10-00-00	BFB - Reserved	\$7,247.28	\$7,247.00	\$1,239.41	\$1,238.00	\$6,007.87
105-000-000-341-26-00-00	Document Recording Fee	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
105-000-000-361-11-00-00	Investment Interest	\$5.14	\$0.00	\$7.87	\$0.00	(\$2.73)
Total Document Recording Fee Fund		\$13,252.42	\$13,247.00	\$7,247.28	\$7,238.00	\$6,005.14
Hotel Motel Tax Fund						
107-000-000-308-10-00-00	BFB - Reserved	\$57,078.15	\$57,078.00	\$20,352.35	\$20,352.00	\$36,725.80
107-000-000-313-31-00-00	Hotel/Motel Lodging	\$29,064.13	\$37,000.00	\$25,844.10	\$38,822.00	\$3,220.03
107-000-000-361-11-00-00	Investment Interest	\$197.30	\$0.00	\$53.92	\$100.00	\$143.38
107-000-000-386-00-02-00	The Big Idea Funding	\$0.00	\$0.00	\$3,401.62	\$42,100.00	(\$3,401.62)
Total Hotel Motel Tax Fund		\$86,339.58	\$94,078.00	\$49,651.99	\$101,374.00	\$36,687.59
Criminal Justice Fund (Closed -- see 001)						
108-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$15,049.84	\$15,050.00	(\$15,049.84)
108-000-000-336-06-20-00	Criminal Justice - Cities - High Crime	\$0.00	\$0.00	\$7,486.36	\$7,487.00	(\$7,486.36)
108-000-000-336-06-21-00	Criminal Justice - Low Pop	\$0.00	\$0.00	\$700.45	\$700.00	(\$700.45)
108-000-000-336-06-26-00	Criminal Justice - Special Programs (#1,2,3)	\$0.00	\$0.00	\$2,592.27	\$2,592.00	(\$2,592.27)
108-000-000-336-06-51-00	Criminal Justice - DUI	\$0.00	\$0.00	\$511.89	\$512.00	(\$511.89)
Total Criminal Justice Fund (Closed--see 001)		\$0.00	\$0.00	\$26,340.81	\$26,341.00	(\$26,340.81)
PWTF-Industrial Area (Closed)						
224-000-000-308-80-00-00	BFB - Unreserved	\$4,841.96	\$4,842.00	\$4,801.47	\$4,801.00	\$40.49
224-000-000-311-10-00-00	Property Taxes: Ind Park	\$0.00	\$0.00	\$117,000.00	\$117,000.00	(\$117,000.00)
224-000-000-361-11-00-00	Investment Interest	\$19.82	\$0.00	\$130.12	\$200.00	(\$110.30)
Total PWTF-Industrial Area (Closed)		\$4,861.78	\$4,842.00	\$121,931.59	\$122,001.00	(\$117,069.81)

City of Woodland -
3rd Quarter 2015
Revenue Comparison

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
CLID 94-01/94-02						
225-000-000-308-80-00-00	BFB - Unreserved	\$3,870.93	\$3,871.00	\$0.00	\$0.00	\$3,870.93
225-000-000-361-11-00-00	Investment Interest	\$43.20	\$0.00	\$0.00	\$0.00	\$43.20
225-000-000-361-40-02-00	CLID: Interest	\$626.82	\$627.00	\$0.00	\$294.00	\$626.82
225-000-000-368-10-00-00	CLID: Principal	\$9,168.18	\$9,169.00	\$0.00	\$3,577.00	\$9,168.18
Total CLID 94-01/94-02		\$13,709.13	\$13,667.00	\$0.00	\$3,871.00	\$13,709.13
LTGO 2012 (land, fire truck, police station)						
228-000-000-313-15-00-00	Local Public Safety Sales Tax	\$99,229.99	\$120,000.00	\$0.00	\$0.00	\$99,229.99
228-000-000-361-11-00-00	Investment Interest	\$187.68	\$0.00	\$0.00	\$0.00	\$187.68
228-000-000-397-00-00-01	Contribution From 351: Fire Impact Fees	\$50,373.71	\$59,873.00	\$0.00	\$0.00	\$50,373.71
228-000-000-397-00-00-02	Contribution From 301: General Reserves	\$35,796.01	\$47,728.00	\$0.00	\$0.00	\$35,796.01
228-000-000-397-00-00-03	Contribution From 303: Fire Reserve	\$5,555.25	\$7,407.00	\$0.00	\$0.00	\$5,555.25
Total LTGO 2012		\$191,142.64	\$235,008.00	\$0.00	\$0.00	\$191,142.64
LTGO 2013 (Police Station/General Capital Facilities)						
229-000-000-311-10-00-00	Property Taxes	\$58,500.00	\$117,000.00	\$0.00	\$0.00	\$58,500.00
229-000-000-361-11-00-00	Investment Interest	\$29.05	\$0.00	\$0.00	\$0.00	\$29.05
229-000-000-397-00-00-02	Contribution From 319: Public Safety Bond	\$11,219.99	\$14,960.00	\$0.00	\$0.00	\$11,219.99
Total LTGO 2013 (Police Stn/General Capital Facilities)		\$69,749.04	\$131,960.00	\$0.00	\$0.00	\$69,749.04
Park Acquisition / Improvement						
300-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$9,991.80	\$9,992.00	(\$9,991.80)
Total Park Acq/Improvement		\$0.00	\$0.00	\$9,991.80	\$9,992.00	(\$9,991.80)
Capital Project Reserve: General						
301-000-000-308-80-00-00	BFB - Unreserved	\$754,119.42	\$754,119.00	\$607,080.26	\$607,080.00	\$147,039.16
301-000-000-318-34-00-01	Real Estate Excise Tax - 1 Q%	\$239,367.61	\$237,648.00	\$60,190.26	\$76,220.00	\$179,177.35
301-000-000-318-35-00-00	Real Estate Excise Tax- 2 Q%	\$57,461.50	\$75,000.00	\$52,213.31	\$68,243.00	\$5,248.19
301-000-000-361-11-00-00	Investment Interest	\$4,063.77	\$1,300.00	\$1,165.85	\$3,831.00	\$2,897.92
301-000-000-361-40-00-00	Real Estate Excise Tax Interest	\$0.35	\$7,800.00	\$5,216.41	\$6,000.00	(\$5,216.06)
301-000-000-397-00-00-01	Contribution from 224/ '94 PWTF Loan	\$3,298.50	\$0.00	\$0.00	\$0.00	\$3,298.50
301-000-000-397-00-06-00	Contribution From 001/Sales Tax	\$104,200.74	\$132,330.00	\$0.00	\$0.00	\$104,200.74
301-000-000-397-00-08-00	Contribution From 001/Gambling	\$108,176.26	\$144,235.00	\$45,000.00	\$132,035.00	\$63,176.26
Total Capital Project Reserve: General		\$1,270,688.15	\$1,352,432.00	\$770,866.09	\$893,409.00	\$499,822.06
Fire Reserve						
303-000-000-308-10-00-00	BFB - Reserved	\$9,564.64	\$9,565.00	\$58,326.88	\$58,327.00	(\$48,762.24)
303-000-000-361-11-00-00	Investment Interest	\$25.47	\$0.00	\$440.75	\$500.00	(\$415.28)
303-000-000-397-00-00-01	Contb'n From 301/G Reserves	\$0.00	\$0.00	\$15,518.25	\$20,691.00	(\$15,518.25)
303-000-000-397-00-00-02	Contb'n From 351/Fire Impact	\$0.00	\$0.00	\$23,382.52	\$33,759.00	(\$23,382.52)
Total Fire Reserve		\$9,590.11	\$9,565.00	\$97,668.40	\$113,277.00	(\$88,078.29)

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Equipment Acquisition Reserve						
304-000-000-308-10-00-00	BFB - Reserved	\$17,366.29	\$17,366.00	\$48,370.65	\$48,371.00	(\$31,004.36)
304-000-000-361-11-00-00	Investment Interest	\$86.86	\$200.00	\$199.63	\$250.00	(\$112.77)
304-000-000-397-00-14-00	Contribution From 001/Sales Tax	\$10,624.48	\$13,233.00	\$10,090.01	\$13,742.00	\$534.47
Total Equipment Acqn Reserve		\$28,077.63	\$30,799.00	\$58,660.29	\$62,363.00	(\$30,582.66)
Public Works Shop						
312-000-000-308-80-00-00	BFB - Unreserved	\$1,123.67	\$1,124.00	\$93,444.47	\$93,444.00	(\$92,320.80)
312-000-000-361-11-00-00	Investment Interest	\$0.00	\$0.00	\$168.32	\$200.00	(\$168.32)
312-000-000-397-00-10-00	Contribution From 104/Street	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
						(\$10,000.00)
312-000-000-397-00-20-00	Contribution From 401/Water	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
						(\$10,000.00)
312-000-000-397-00-30-00	Contribution From 402/Sewer	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
						(\$10,000.00)
Total Public Works Shop		\$1,123.67	\$1,124.00	\$123,612.79	\$123,644.00	(\$122,489.12)
SR503 Widening Project (Closed)						
316-000-000-369-90-00-00	Miscellaneous - Cowlitz PUD	\$0.00	\$0.00	\$1,054.14	\$1,054.00	(\$1,054.14)
Total SR503 Widening (Closed)		\$0.00	\$0.00	\$1,054.14	\$1,054.00	(\$1,054.14)
Public Safety Bond Fund						
319-000-000-308-10-00-00	BFB - Reserved	\$1,194,602.66	\$1,194,556.00	\$1,937,025.37	\$1,937,025.00	(\$742,422.71)
319-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$23,581.96	\$23,582.00	(\$23,581.96)
319-000-000-313-15-00-00	Local Public Safety Tax	\$0.00	\$0.00	\$98,511.15	\$133,184.00	(\$98,511.15)
319-000-000-317-20-00-00	Leasehold Tax Revenue	\$634.52	\$635.00	\$1,717.12	\$3,800.00	(\$1,082.60)
319-000-000-361-11-00-00	Investment Interest	\$6,818.21	\$7,000.00	\$11,723.77	\$15,389.00	(\$4,905.56)
319-000-000-362-50-00-00	Rental/Lease Income	\$0.00	\$4,942.00	\$13,372.55	\$29,000.00	(\$13,372.55)
319-000-000-362-50-01-00	Late Charge On Rental Income	\$0.00	\$127.00	\$198.33	\$200.00	
						(\$198.33)
319-000-000-389-00-00-00	Deposits (rental)	\$0.00	\$0.00	\$55.86	\$56.00	(\$55.86)
319-000-000-397-00-00-01	Contribution From 301/CPR	\$0.00	\$0.00	\$23,140.52	\$30,854.00	(\$23,140.52)
319-000-000-397-00-00-02	Contribution From 351/Impact Fees	\$0.00	\$0.00	\$23,140.52	\$30,854.00	
						(\$23,140.52)
319-000-000-397-00-40-00	Contribution From 301/2013 LTGO Bond Payment	\$0.00	\$0.00	\$65,220.02	\$86,960.00	
						(\$65,220.02)
Total Public Safety Bond Fund		\$1,202,055.39	\$1,207,260.00	\$2,197,687.17	\$2,290,904.00	(\$995,631.78)
Sidewalk Project						
320-000-000-308-80-00-00	BFB - Unreserved	\$30,121.76	\$30,122.00	\$0.00	\$0.00	\$30,121.76
320-000-000-339-81-12-00	CDBG - Old Town Connections (2014)	\$153,198.58	\$169,500.00	\$0.00	\$0.00	\$153,198.58
320-000-000-381-10-40-00	Interfund Loan From 104/Street	\$86,525.00	\$0.00	\$0.00	\$0.00	
						\$86,525.00
320-000-000-397-00-00-01	Contribution From 104/Street	\$5,000.00	\$5,000.00	\$23,333.35	\$40,000.00	
						(\$18,333.35)
Total Sidewalk Project		\$274,845.34	\$204,622.00	\$23,333.35	\$40,000.00	\$251,511.99

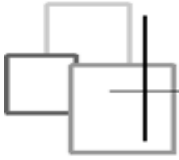
Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Horseshoe Lake Park Trail (Closed)						
321-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$81.42	\$81.00	(\$81.42)
321-000-000-333-14-23-00	CDBG Grant	\$0.00	\$0.00	\$62,000.00	\$62,000.00	(\$62,000.00)
321-000-000-397-00-00-02	Contribution from 300/Park Improvement	\$0.00	\$0.00	\$9,991.80	\$9,992.00	(\$9,991.80)
321-000-000-397-00-00-03	Contribution from 352/Park Impact Fees	\$0.00	\$0.00	\$28,000.00	\$25,516.00	(\$28,000.00)
Total Horseshoe Lake Park Trail (Closed)		\$0.00	\$0.00	\$100,073.22	\$97,589.00	(\$100,073.22)
Schurman/Guild Road Project (Closed)						
323-000-000-308-80-00-00	BFB - Unreserved	\$76.77	\$77.00	\$0.00	\$0.00	\$76.77
323-000-000-361-11-00-00	Investment Interest	\$0.00	\$0.00	\$237.77	\$238.00	(\$237.77)
Total Schurman / Guild Road Project (Closed)		\$76.77	\$77.00	\$237.77	\$238.00	(\$161.00)
Scott Avenue Reconnection						
324-000-000-308-10-00-00	BFB - Reserved	\$115,834.12	\$115,834.00	\$45,102.77	\$175,000.00	\$70,731.35
324-000-000-334-03-60-00	WSDOT Grant	\$403,962.59	\$900,000.00	\$517,246.42	\$1,725,000.00	(\$113,283.83)
324-000-000-361-11-00-00	Investment Interest	\$376.21	\$0.00	\$0.00	\$215.00	\$376.21
324-000-000-391-80-00-00	Cowlitz County Loan	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
Total Scott Avenue Reconnection Project		\$520,172.92	\$1,015,834.00	\$562,349.19	\$2,050,215.00	(\$42,176.27)
SR503/Scott Ave Intersection						
325-000-000-308-10-00-00	BFB - Reserved	\$9,210.23	\$9,210.00	\$0.00	\$0.00	\$9,210.23
325-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$29.88	\$30.00	(\$29.88)
325-000-000-334-03-80-00	TIB Grant 8-5-954(004)1	\$1,035,778.11	\$1,639,383.00	\$55,450.62	\$259,854.00	\$980,327.49
325-000-000-334-03-80-01	TIB Grant P-W-954(P01)-1	\$8,974.98	\$164,400.00	\$3,385.93	\$0.00	\$5,589.05
325-000-000-361-11-00-00	Investment Interest	\$210.09	\$0.00	\$0.00	\$0.00	\$210.09
325-000-000-381-10-10-00	Interfund Loan From 301: Generall	\$28,500.00	\$0.00	\$0.00	\$10,146.00	\$28,500.00
325-000-000-397-00-01-00	Contribution From 104: Street	\$160,000.00	\$160,000.00	\$50,000.00	\$50,000.00	\$110,000.00
325-000-000-397-00-02-00	Contribution From 421: Water Reserves	\$125,000.00	\$75,000.00	\$0.00	\$0.00	\$125,000.00
325-000-000-397-00-03-00	Contribution From 422: Sewer Reserves	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Total SR503/Scott Ave Intersection Project		\$1,442,673.41	\$2,122,993.00	\$108,866.43	\$320,030.00	\$1,333,806.98
South Woodland SRTS						
326-000-000-308-80-00-00	BFB - Unreserved	\$23,044.54	\$23,045.00	\$0.00	\$0.00	\$23,044.54
326-000-000-334-03-60-00	WSDOT - HLP-SR13(001)	\$11,130.96	\$235,553.00	\$44,608.35	\$270,000.00	(\$33,477.39)
326-000-000-361-11-00-00	Investment Interest	\$86.37	\$0.00	\$0.00	\$0.00	\$86.37
326-000-000-381-10-00-00	Interfund Loan from 301: CPR	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
326-000-000-397-00-01-00	Contribution From 104/Street	\$7,500.33	\$10,000.00	\$30,000.00	\$30,000.00	(\$22,499.67)
Total South Woodland SRTS Project		\$106,762.20	\$268,598.00	\$74,608.35	\$300,000.00	\$32,153.85

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Impact Fees: Fire						
351-000-000-308-10-00-00	BFB - Reserved	\$70,133.77	\$70,134.00	\$79,096.05	\$79,096.00	(\$8,962.28)
351-000-000-345-85-00-00	Fire Impact Fees	\$39,765.21	\$60,640.00	\$29,531.26	\$55,541.00	\$10,233.95
351-000-000-361-11-00-00	Investment Interest	\$366.95	\$0.00	\$0.00	\$110.00	\$366.95
Total Impact Fees: Fire		\$110,265.93	\$130,774.00	\$108,627.31	\$134,747.00	\$1,638.62
Impact Fees: Park						
352-000-000-308-10-00-00	BFB - Reserved	\$73,479.15	\$73,479.00	\$77,679.15	\$77,679.00	(\$4,200.00)
352-000-000-345-85-00-00	Park Impact Fees	\$3,348.00	\$5,580.00	\$4,464.00	\$25,000.00	(\$1,116.00)
352-000-000-361-11-00-00	Investment Interest	\$387.48	\$0.00	\$0.00	\$112.00	\$387.48
Total Impact Fees: Park		\$77,214.63	\$79,059.00	\$82,143.15	\$102,791.00	(\$4,928.52)
Impact Fees: Transportation						
353-000-000-308-10-00-00	BFB - Reserved	\$32,757.25	\$32,757.00	\$2,539.14	\$2,539.00	\$30,218.11
353-000-000-345-85-00-00	Impact Fees: Transportation	\$8,966.60	\$5,000.00	\$19,276.89	\$30,171.00	(\$10,310.29)
353-000-000-361-11-00-00	Investment Interest	\$174.88	\$0.00	\$0.00	\$0.00	\$174.88
Total Impact Fees: Transportation		\$41,898.73	\$37,757.00	\$21,816.03	\$32,710.00	\$20,082.70
Water						
401-000-000-308-80-00-00	BFB - Unreserved	\$151,324.82	\$151,325.00	\$199,230.55	\$199,231.00	(\$47,905.73)
401-000-000-333-10-66-00	USDA Forest Service - Arbor Day	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00
401-000-000-343-40-00-00	Water Sales	\$970,822.23	\$1,050,000.00	\$846,087.75	\$1,083,947.00	\$124,734.48
401-000-000-343-40-00-01	Cowlitz County Agreement	\$292.50	\$360.00	\$585.00	\$585.00	(\$292.50)
401-000-000-343-40-01-00	Tax On Water Sales	\$50,480.40	\$47,000.00	\$36,063.36	\$51,600.00	\$14,417.04
401-000-000-343-40-02-00	Installation Sales	\$4,132.79	\$8,000.00	\$8,300.03	\$10,885.00	(\$4,167.24)
401-000-000-361-11-00-00	Investment Interest	\$1,226.87	\$1,000.00	\$2,605.29	\$3,456.00	(\$1,378.42)
401-000-000-369-90-00-00	Misc & Water On/Off Fee	\$10,220.58	\$11,000.00	\$9,389.70	\$11,952.00	\$830.88
401-000-000-389-00-00-00	Installation Deposits	\$11,001.00	\$15,000.00	\$12,397.00	\$16,424.00	(\$1,396.00)
401-000-000-397-00-00-00	Hydrant Rental	\$2,625.03	\$3,500.00	\$2,624.87	\$3,500.00	\$0.16
401-000-000-397-00-40-00	Contribution from 411/Water & Westside Sewer Project	\$100,499.99	\$134,000.00	\$0.00	\$0.00	\$100,499.99
Total Water Fund		\$1,302,626.21	\$1,421,185.00	\$1,117,283.55	\$1,381,778.00	\$185,342.66
Sewer						
402-000-000-308-80-00-00	BFB - Unreserved	\$698,521.72	\$698,522.00	\$608,691.25	\$608,691.00	\$89,830.47
402-000-000-343-50-00-00	Sewage Treatment	\$1,205,694.03	\$1,467,000.00	\$1,199,666.60	\$1,530,366.00	\$6,027.43
402-000-000-343-50-00-10	Sewage Treatment Industrial	\$128,188.93	\$180,000.00	\$134,490.53	\$208,809.00	(\$6,301.60)
402-000-000-343-50-01-00	Tax On Sewage Treatment	\$23,556.62	\$35,000.00	\$23,599.10	\$30,625.00	(\$42.48)
402-000-000-343-50-02-00	Utility Bill Interest/Penalty	\$38,806.96	\$45,000.00	\$34,800.15	\$49,078.00	\$4,006.81
402-000-000-361-11-00-00	Investment Interest	\$4,370.14	\$4,000.00	\$5,425.30	\$7,676.00	(\$1,055.16)
402-000-000-369-90-00-00	Miscellaneous	\$31.67	\$2,500.00	\$3,120.95	\$3,300.00	(\$3,089.28)
402-000-000-369-90-10-00	Sewer Inspections	\$2,674.00	\$2,500.00	\$3,293.00	\$6,166.00	(\$619.00)
402-000-000-369-90-20-00	Miscellaneous: Testing	\$16,341.00	\$25,000.00	\$17,230.50	\$22,836.00	(\$889.50)
Total Sewer Fund		\$2,118,185.07	\$2,459,522.00	\$2,030,317.38	\$2,467,547.00	\$87,867.69
Garbage Fund						
403-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$84.18	\$84.00	(\$84.18)
403-000-000-343-70-00-00	Garbage Collection	\$481,488.20	\$508,000.00	\$427,597.44	\$533,219.00	\$53,890.76
403-000-000-343-70-47-00	Recycling	\$119,621.03	\$133,000.00	\$110,456.68	\$137,494.00	\$9,164.35
403-000-000-361-11-00-00	Investment Interest	\$78.18	\$150.00	\$107.80	\$200.00	(\$29.62)
403-000-000-386-00-00-00	State Tax Garbage Collection	\$15,788.16	\$21,844.00	\$14,524.72	\$21,844.00	\$1,263.44
Total Garbage Fund		\$616,975.57	\$662,994.00	\$552,770.82	\$692,841.00	\$64,204.75

City of Woodland -
3rd Quarter 2015
Revenue Comparison

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Water Pumping Treatment fund (Closed)						
408-000-000-308-80-00-00	BFB - Unreserved	\$202,015.43	\$202,015.00	\$63,135.74	\$63,135.00	\$138,879.69
408-000-000-337-00-00-00	Cowlitz County Rural Development	\$0.00	\$0.00	\$60,000.00	\$60,000.00	(\$60,000.00)
408-000-000-361-11-00-00	Investment Interest	\$477.84	\$0.00	\$1,114.96	\$1,601.00	(\$637.12)
408-000-000-391-80-01-00	PWTF Loan	\$0.00	\$0.00	\$973,000.00	\$973,000.00	(\$973,000.00)
408-000-000-397-00-00-08	Contribution From 401/Water	\$0.00	\$0.00	\$82,500.00	\$110,000.00	(\$82,500.00)
408-000-000-397-00-00-09	Contribution From 421/Water Reserves	\$0.00	\$0.00	\$125,600.00	\$138,400.00	(\$125,600.00)
Total Water Pumping Treatment (Closed)		\$202,493.27	\$202,015.00	\$1,305,350.70	\$1,346,136.00	(\$1,102,857.43)
Westside Sewer Project						
411-000-000-308-80-00-00	BFB - Unreserved	\$171,281.83	\$171,282.00	\$218,490.05	\$218,490.00	(\$47,208.22)
411-000-000-361-11-00-00	Investment Interest	\$613.57	\$0.00	\$1,583.81	\$2,020.00	(\$970.24)
411-000-000-391-80-00-00	PWTF Loan	\$69,090.12	\$69,090.00	\$280,000.00	\$280,000.00	(\$210,909.88)
411-000-000-397-00-00-02	Cont'n From 402/Sewer	\$21,427.51	\$28,570.00	\$0.00	\$0.00	\$21,427.51
Total Westside Sewer Project		\$262,413.03	\$268,942.00	\$500,073.86	\$500,510.00	(\$237,660.83)
Water Utility Reserve						
421-000-000-308-10-00-00	BFB - Reserved	\$0.00	\$61,571.00	\$0.00	\$0.00	\$0.00
421-000-000-308-80-00-00	BFB - Unreserved	\$79,756.21	\$79,756.00	\$138,471.85	\$138,472.00	(\$58,715.64)
421-000-000-361-11-00-00	Investment Interest	\$506.32	\$500.00	\$1,069.28	\$1,282.00	(\$562.96)
421-000-000-361-40-10-00	Loan Repymt From 426: Interest	\$9.81	\$10.00	\$2,183.30	\$2,186.00	(\$2,173.49)
421-000-000-368-10-10-00	Water Assessments	\$48,421.00	\$65,000.00	\$65,835.00	\$85,349.00	(\$17,414.00)
421-000-000-381-20-10-00	Loan Repymt from 426: Principal	\$5,667.26	\$5,667.00	\$22,365.67	\$25,005.00	(\$16,698.41)
421-000-000-397-00-01-00	Contribution From 408/Water Pumping	\$48,306.20	\$34,560.00	\$0.00	\$0.00	\$48,306.20
Total Water Utility Reserve		\$182,666.80	\$247,064.00	\$229,925.10	\$252,294.00	(\$47,258.30)
Sewer Utility Reserve						
422-000-000-308-80-00-00	BFB - Unreserved	\$393,807.93	\$393,808.00	\$258,107.28	\$258,107.00	\$135,700.65
422-000-000-361-11-00-00	Investment Interest	\$2,003.93	\$1,500.00	\$2,004.02	\$2,850.00	(\$0.09)
422-000-000-361-40-10-00	Loan Repymt from 427: Interest	\$6.58	\$0.00	\$121.69	\$275.00	(\$115.11)
422-000-000-368-10-00-00	Sewer Assessments	\$48,197.00	\$80,000.00	\$77,719.00	\$106,938.00	(\$29,522.00)
422-000-000-381-20-10-00	Loan Repymt from 427: Principal	\$19,231.40	\$0.00	\$1,005.25	\$67,637.00	\$18,226.15
Total Sewer Utility Reserve		\$463,246.84	\$475,308.00	\$338,957.24	\$435,807.00	\$124,289.60

Fund Name	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
CERB Loan-Water						
426-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$86.85	\$87.00	(\$86.85)
426-000-000-368-10-00-00	Water System Development Charges	\$5,677.07	\$6,000.00	\$24,462.08	\$34,150.00	(\$18,785.01)
426-000-000-381-20-10-00	IF Loan From 421: Water Utility Reserves	\$34,150.00	\$34,150.00	\$34,150.00	\$34,150.00	\$0.00
Total CERB Loan-Water		\$39,827.07	\$40,150.00	\$58,698.93	\$68,387.00	(\$18,871.86)
CERB Loan-Sewer						
427-000-000-308-80-00-00	BFB - Unreserved	\$0.00	\$0.00	\$0.14	\$0.00	(\$0.14)
427-000-000-368-10-00-00	Sewer System Development Charges	\$19,121.27	\$19,122.00	\$1,010.09	\$67,795.00	\$18,111.18
427-000-000-368-50-00-00	Special Property Assessments	\$0.00	\$0.00	\$0.00	\$41,883.00	\$0.00
427-000-000-381-10-00-00	Interfund Loan from 422/Sewer Reserves	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
Total CERB Loan-Sewer		\$61,121.27	\$61,122.00	\$43,010.23	\$151,678.00	\$18,111.04
Utility Water Deposits						
640-000-000-308-10-00-00	BFB - Reserved	\$88,248.98	\$88,249.00	\$92,978.87	\$92,979.00	(\$4,729.89)
640-000-000-361-11-00-00	Investment Interest	\$459.24	\$800.00	\$589.41	\$750.00	(\$130.17)
640-000-000-389-00-00-00	Utility Deposits	\$25,982.24	\$30,000.00	\$28,309.53	\$35,795.00	(\$2,327.29)
Total Utility Water Deposits		\$114,690.46	\$119,049.00	\$121,877.81	\$129,524.00	(\$7,187.35)
Impact Fees: School						
650-000-000-345-85-00-00	School Impact Fees	\$24,750.00	\$30,000.00	\$41,250.00	\$88,000.00	(\$16,500.00)
Total Impact Fees: School		\$24,750.00	\$30,000.00	\$41,250.00	\$88,000.00	(\$16,500.00)
GRAND TOTAL REVENUES ALL FUNDS		\$15,838,597.04	\$19,435,931.00	\$15,622,046.74	\$20,904,701.00	\$216,550.30



3rd Quarter, 2015 Expenditure Comparison - General Fund 001

Current Periods: 2015 - September, 2015 - August, 2015 - July, 2015 - June, 2015 - May, 2015 - April, 2015 - March, 2015 - February, 2015 - January

Fund	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
Total Ending Fund Balance		\$0.00	\$206,039.00	\$0.00	\$202,295.00	\$0.00
Total Legislative/Council		\$30,149.31	\$40,950.00	\$24,932.77	\$40,076.00	\$5,216.54
Total Judicial/Court		\$34,059.66	\$48,800.00	\$35,733.84	\$69,320.00	(\$1,674.18)
Total Executive/Mayor		\$32,917.68	\$74,795.00	\$33,369.05	\$44,556.00	(\$451.37)
Total Finance / Admin / Clerk		\$444,593.12	\$671,961.00	\$429,947.96	\$637,934.00	\$14,645.16
Total Legal Service		\$115,531.06	\$154,000.00	\$113,651.16	\$151,496.00	\$1,879.90
Total Personnel / Civil Service		\$210.90	\$1,300.00	\$0.00	\$0.00	\$210.90
Total General Facilities		\$136,793.28	\$382,835.00	\$208,991.56	\$452,165.00	(\$72,198.28)
Total Planning		\$101,478.25	\$164,160.00	\$82,576.30	\$135,883.00	\$18,901.95
Total Building		\$71,765.33	\$114,697.00	\$78,511.37	\$112,876.00	(\$6,746.04)
Total General Government		\$33,515.57	\$41,213.00	\$33,756.07	\$40,007.00	(\$240.50)
Total Police Dept.		\$1,155,451.87	\$1,614,634.00	\$1,098,202.85	\$1,615,424.00	\$57,249.02
Total Code Enforcement		\$16,477.18	\$26,900.00	\$16,423.77	\$32,291.00	\$53.41
Total Fire Dept.		\$799,677.72	\$1,065,837.00	\$833,384.18	\$1,091,609.00	(\$33,706.46)
Total Non-Expenditures		\$58,574.37	\$80,011.00	\$62,747.36	\$100,055.00	(\$4,172.99)
Total Capital Outlay-General Fund Departments		\$88,422.48	\$89,056.00	\$37,926.38	\$45,885.00	\$50,496.10
Total Operating Transfers		\$434,027.79	\$557,298.00	\$224,589.90	\$362,520.00	\$209,437.89
Total C/O: Copiers		\$2,593.50	\$6,900.00	\$2,906.43	\$6,900.00	(\$312.93)
TOTAL General Fund 001		\$3,556,239.07	\$5,341,386.00	\$3,317,650.95	\$5,141,292.00	\$238,588.12
Petty Cash / Change Fund		\$0.00	\$1,150.00	\$0.00	\$950.00	\$0.00
Advance Travel Revolving Fund		\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
Total Park Fund 101		\$131,397.63	\$183,564.00	\$107,452.00	\$213,883.00	\$23,945.63
Total Library Fund 102 (Closed-See 001)		\$0.00	\$0.00	\$3,971.13	\$3,971.00	(\$3,971.13)
Total Street Fund 104		\$654,297.91	\$966,784.00	\$780,982.97	\$1,194,315.00	(\$126,685.06)
Total Document Recording Fee Fund 105		\$10,000.00	\$13,247.00	\$0.00	\$7,238.00	\$10,000.00
Total Hotel / Motel Tax Fund 107		\$36,170.40	\$94,078.00	\$40,129.04	\$101,374.00	(\$3,958.64)
Total Criminal Justice Fund 108 (Closed - See 001)		\$0.00	\$0.00	\$26,340.81	\$26,341.00	(\$26,340.81)
Total PWTF Loan (Industrial Area) Fund 224 - Closed		\$3,298.50	\$4,842.00	\$117,103.16	\$122,001.00	(\$113,804.66)
Total CLID Fund 225		\$0.00	\$13,667.00	\$0.00	\$3,871.00	\$0.00
Total LTGO 2012 Bond Fund 228		\$38,992.79	\$235,008.00	\$0.00	\$0.00	\$38,992.79
Total LTGO 2013 Bond Fund 229		\$43,533.79	\$131,960.00	\$0.00	\$0.00	\$43,533.79
Total Park Acquisition/Improvement Fund 300		\$0.00	\$0.00	\$9,991.80	\$9,992.00	(\$9,991.80)
Total Capital Reserve: General Fund 301		\$261,335.01	\$1,352,432.00	\$103,878.79	\$893,409.00	\$157,456.22
Total Fire Reserve Fund 303		\$5,555.25	\$9,565.00	\$0.00	\$113,277.00	\$5,555.25
Total Vehicle / Equipment Reserve Fund 304		\$0.00	\$30,799.00	\$33,750.00	\$62,363.00	(\$33,750.00)
Total Public Works Shop Fund 312		\$1,123.67	\$1,124.00	\$122,489.12	\$123,644.00	(\$121,365.45)
Total SR503 Widening Project Fund 316 (Closed)		\$0.00	\$0.00	\$1,054.14	\$1,054.00	(\$1,054.14)
Total Public Safety Bond Fund 319		\$91,655.77	\$1,207,260.00	\$852,617.15	\$2,290,904.00	(\$760,961.38)
Total Sidewalk Project Fund 320		\$274,571.40	\$204,622.00	\$9,878.24	\$40,000.00	\$264,693.16
Total Horseshoe Lake Trail Project Fund 321 (Closed)		\$0.00	\$0.00	\$97,588.82	\$97,589.00	(\$97,588.82)
Total Schurman Way/Guild Rd Proj Fund 323 (Closed)		\$76.77	\$77.00	\$161.00	\$238.00	(\$84.23)
Total Scott Avenue Reconnection Project Fund 324		\$358,317.22	\$1,015,834.00	\$429,175.90	\$2,050,215.00	(\$70,858.68)
Total SR503/E. Scott Ave Intersection Proj Fund 324		\$1,442,602.64	\$2,122,993.00	\$106,895.14	\$320,030.00	\$1,335,707.50
Total South Woodland SRTS Project Fund 325		\$105,884.97	\$268,598.00	\$49,061.08	\$300,000.00	\$56,823.89
Total Impact Fees: Fire Fund 351		\$50,373.71	\$130,774.00	\$46,523.04	\$134,747.00	\$3,850.67
Total Impact Fees: Park Fund 352		\$0.00	\$79,059.00	\$28,000.00	\$102,791.00	(\$28,000.00)

Fund	Description	9/30/2015 YTD		9/30/2014 YTD		Actual YTD Incr (Decr)
		Amount	Budget	Amount	Budget	
	Total Impact Fees: Transportation Fund 353	\$0.00	\$37,757.00	\$0.00	\$32,710.00	\$0.00
	Total Water Fund 401	\$920,110.59	\$1,421,185.00	\$885,646.49	\$1,381,778.00	\$34,464.10
	Total Sewer Fund 402	\$1,285,201.75	\$2,459,522.00	\$1,369,004.48	\$2,467,547.00	(\$83,802.73)
	Total Garbage Fund 403	\$553,467.05	\$662,994.00	\$502,594.85	\$692,841.00	\$50,872.20
	Total Water Pumping Treatment Fund 408	\$202,493.27	\$202,015.00	\$1,139,709.37	\$1,346,136.00	(\$937,216.10)
	Total Westside Sewer Project Fund 411	\$234,904.79	\$268,942.00	\$329,228.12	\$500,510.00	(\$94,323.33)
	Total Water Utility Reserves Fund 421	\$159,150.00	\$247,064.00	\$159,750.00	\$252,294.00	(\$600.00)
	Total Sewer Utility Reserves Fund 422	\$117,000.00	\$475,308.00	\$42,000.00	\$435,807.00	\$75,000.00
	Total CERB Loan-Water#93-098 Fund 426	\$39,827.02	\$40,150.00	\$58,698.93	\$68,387.00	(\$18,871.91)
	Total CERB Loan-Sewer#93-028 Fund 427	\$61,121.27	\$61,122.00	\$43,010.23	\$151,678.00	\$18,111.04
	Total Water Utility Deposits Fund 640	\$39,779.22	\$119,049.00	\$36,892.95	\$129,524.00	\$2,886.27
	Total Impact Fees: School Fund 650	\$22,000.00	\$30,000.00	\$33,000.00	\$88,000.00	(\$11,000.00)
	GRAND TOTAL EXPENDITURES ALL FUNDS	\$10,700,481.46	\$19,435,931.00	\$10,884,229.70	\$20,904,701.00	(\$183,748.24)

New Business Licenses 2015

3Q15

License #	Business Name	Business Address	Type	License Fee
306.0	Twice the Light	Vancouver, WA	Contractor	\$ 75.00
226.6	North Fork Landscape, inc	Amboy, WA	Contractor	\$ 75.00
273.4	Sky Comm Inc	Vancouver, WA	Contractor	\$ 75.00
58.6	Brothers Concrete Cutting, Inc	Albany, OR	Contractor	\$ 75.00
290.6	Taylor Transport, Inc	Vancouver, WA	Trucking	\$ 110.00
262.8	RECLAIM of Washington	Ridgefield, WA	Contractor	\$ 75.00
152.6	Hicks Striping & Curbing	Brooks, OR	Contractor	\$ 75.00
240.7	Park Street Play School	942 Park St, Woodland, WA	Service	\$ 70.00
287.8	TJ Nisbet Construction	Clackamas, OR	Contractor	\$ 75.00
247.2	Proficient Plumbing, LLC	Vancouver, WA	Contractor	\$ 75.00
70.8	Cherry Roofing Inc	Outside City Woodland, WA	Contractor	\$ 75.00
277.1	Sound Fire Protection, Inc.	Clackamas, OR	Contractor	\$ 75.00
204.6	Meng-Hannan Construction	Portland, OR	Contractor	\$ 75.00
284.8	Stryker Construction, Inc	Gladstone, OR	Contractor	\$ 75.00
175.5	Keystone Cotracting, Inc	Ridgefield, WA	Contractor	\$ 75.00
175.1	Karvonen Sand & Gravel, Inc	Battle Ground, WA	Contractor	\$ 75.00
152.7	Horizon Retail Construction, Inc	Sturtevant, WI	Contractor	\$ 75.00
302.1	Trademark Plumbing, LLC	Vancouver, WA	Contractor	\$ 75.00
262.3	Safe Technology Group Inc.	Vancouver, WA	Contractor	\$ 75.00
90.9	Compass Electric LLC	Vancouver, WA	Contractor	\$ 75.00
263.1	Rivers West Trailers & More	625 W Scott Ave, Woodland, WA	Retail	\$ 70.00
162.7	Inovus Solar Inc	Boise, ID	Service	\$ 110.00
34.6	B&B Tile and Masonry Corp.	Vancouver, WA	Contractor	\$ 75.00
228.3	North 40 Fencing LLC	Vancouver, WA	Contractor	\$ 75.00
209.5	M & R Painting, Inc	Longview, WA	Contractor	\$ 75.00
262.9	Rowe plumbing and Drain	Vancouver, WA	Contractor	\$ 75.00
142.9	H & N Sheet Metal Inc	Kelso, WA	Contractor	\$ 75.00
202.9	Martin Marthaller	Longview, WA	Contractor	\$ 75.00
245.1	Porter W. Yett Co	Portland, OR	Contractor	\$ 75.00
316.9	W & N Development LLC	Ferndale, WA	Contractor	\$ 75.00
8.3	A-Win Masonry, LLC	Battle Ground, WA	Contractor	\$ 75.00
306.2	Twin City Wallboard, Inc	Castle Rock, WA	Contractor	\$ 75.00
70.9	Christopher's Custom Concrete, Inc	Brush Prairie, WA	Contractor	\$ 75.00
138.8	Grey Wolf HVAC, Inc	Vancouver, WA	Contractor	\$ 75.00
327.1	Woodland Auto Wrecking, Inc	9555 Old Pacific Hwy, Woodland, WA	Retail	\$ 70.00
162.8	Interior Resources, Inc	Longview, WA	Contractor	\$ 75.00
250.2	Quality Cabinets Plus, Inc.	Kelso, WA	Contractor	\$ 75.00
48.3	Blam Specialities	Woodland, WA - Outside City	Contractor	\$ 75.00
71.3	Children's Home Society of WA	1924 Belmont Loop, Woodland, WA	Service	\$ 70.00
135.8	Grading Unlimited Inc	Hillsboro, OR	Contractor	\$ 75.00
8.2	ABSE Inc. /Shampoo Lady	336 Davdison, Woodland, WA	Wholesale	\$ 70.00
NewVMS Business License system 2015				
1	MCCULA Corp DBA Lewis River Produce	1697 Lewis River Rd, Woodland, WA	Retail	\$ 70.00
2	Michele's Cleaning Service	1772 Clover Lane, Woodland, WA	Service	\$ 70.00
3	Kara Christensen Photography	115 Davdison, Woodland, WA 98674	Service	\$ 70.00
4	Promised Land Daycare & Learning Center	101 Hillshire Dr, Woodland, WA 9867	Service	\$ 70.00

New Business Licenses 2015

3Q15

License #	Business Name	Business Address	Type	License Fee	
5	AM/PM Heating & Cooling	Vancouver, WA	Contractor	\$	75.00
6	Tapani Electric LLC	LaCenter, WA	Contractor	\$	75.00
7	Curt Faus Corporation	Lake Oswego, OR	Contractor	\$	75.00
8	A.C.T. Builders	Vancouver, WA	Contractor	\$	75.00

City of Woodland Police Department

Report to the City Council Third Quarter 2015

This report includes information in the below narrative for the third quarter of the current year; however, NIBRS information is not yet available for September. All statistics beginning on the second page and thereafter, with a few noted exceptions, include only data from January through June, 2015.

Highlights

- Third Chief's Forum was attend by 44 citizens, two Council Members, one School Board Member, the School Superintendent, and the Executive Director of the Chamber of Commerce. It included a lengthy question and answer period.
- Car seat clinic partnership with Cowlitz 2 Fire and Rescue continues to be successful
- Partnering with Primary School, La Casa San Juan Diego and Clark County Fire and Rescue on Walking School Bus initiative—Safe Routes to School
- Five personnel commendations during second quarter
- Arrests up 45% for second quarter versus first quarter; citations (criminal and infraction) up over 60% during same period
- Performing background investigations on four applicants
- Both new Patrol cars are completely outfitted and on the road

Challenges

- Emergency calls YTD remain almost 10% higher than 2014
- Front Counter contacts continue to trend up
- Difficult to compete with other police agencies in hiring
- Missing opportunities for social media outreach

CAD Event Data –

Event Count	January 1, 2015 – June 30, 2015 Event Type (s) – Total Events 3,536		
418	TRAFFIC STOP		
362	FOLLOW UP		
233	911 HANGUP		
226	SUSPICIOUS		
178	MISCELLANEOUS - OTHER		
125	CITIZEN/PUBLIC ASSIST		
92	AGENCY ASSIST	INTRUSION ALARM	
85	CHECK THE WELFARE		
75	CIVIL INCIDENT		
72	WARRANT		
63	SHOPLIFT		
62	VEHICLE ACCIDENT		
60	RADAR PATROL		
58	PARKING COMPLAINT		
57	ATTEMPT TO LOCATE		
56	JUVENILE PROBLEM		
54	RECKLESS DRIVING COMPLAINT		
47	FIELD CONTACT	THEFT	
44	HARASSMENT		
42	SUBJECT STOP		
41	BAR CHECK		
39	DRUG VIOLATION		
38	VEHICLE PROWL		
37	ABANDON		
36	UNWANTED SUBJECT		
32	DOMESTIC VIOLENCE	FOUND PROPERTY	
31	FIRE ASSIST	BLOCKING DISABLED VEHICLE	
30	MISCELLANEOUS TRAFFICE		
28	TRESPASS		
23	ANIMAL COMPLAINT	DISORDERLY SUBJECT	PAPER SERVICE
	REGISTERED SEX OFFENDER		
22	THREAT		
21	VANDALISM/MALICIOUS		
18	OPEN DOOR OR UNSECURE BUILDING		
17	ASSAULT	FRAUD	VERBAL DISPUTE
16	LOUD NOISE DISTURBANCE		
15	DUI ARREST		
14	ORDER VIOLATION		

13	ROAD HAZARD – IMMEDIATE	RUNAWAY JUVENILE	LOST PROPERTY
	SUICIDE/ATTEMPT/THREAT		
12	GENERAL INFORMATION	MENTAL	
11	CHILD ABUSE		
10	PRIVATELY IMPOUNDED VEHICLE	LOUD MUSIC COMPLAINT	COMMERICAL BURGLARY
9	DOMESTIC – NO CRIME		
7	CHILD SEX ABUSE		
6	REQUEST VIGIL/EXTRA PATROL	MISSING	
5	FIREWORKS COMPLAINT/VIOLATION	UNWANTED SOLICITATION/PANHANDLING	
	PARTY COMPLAINT	RESIDENTIAL BURGLARY	PARTY COMPLAINT
4	DEATH INVESTIGATION	LIQUOR VIOLATION	STOLEN VEHICLE
	WEAPON INVOLVED		
3	ILLEGAL DISCHARGE OF A WEAPON	ISSUE HULK PERMIT/VIN INSPECTION	
	CHILD NEGLECT	OVERDOSE – DRUG/ALCOHOL	PROWLER
2	INVOLUNTARY TREATMENT ACTION	POSSESSION STOLEN PROPERTY	FOUND PROPERTY
	SHOOTING		
1	ROBBERY	INDECENT EXPOSURE	RAPE
	SIGNAL MALFUNCTION		

Citizen Complaints

January	1
February	9
March	3
1st Quarter Total	13
April	2
May	3
June	3
2nd Quarter Total	8

Citations Issued

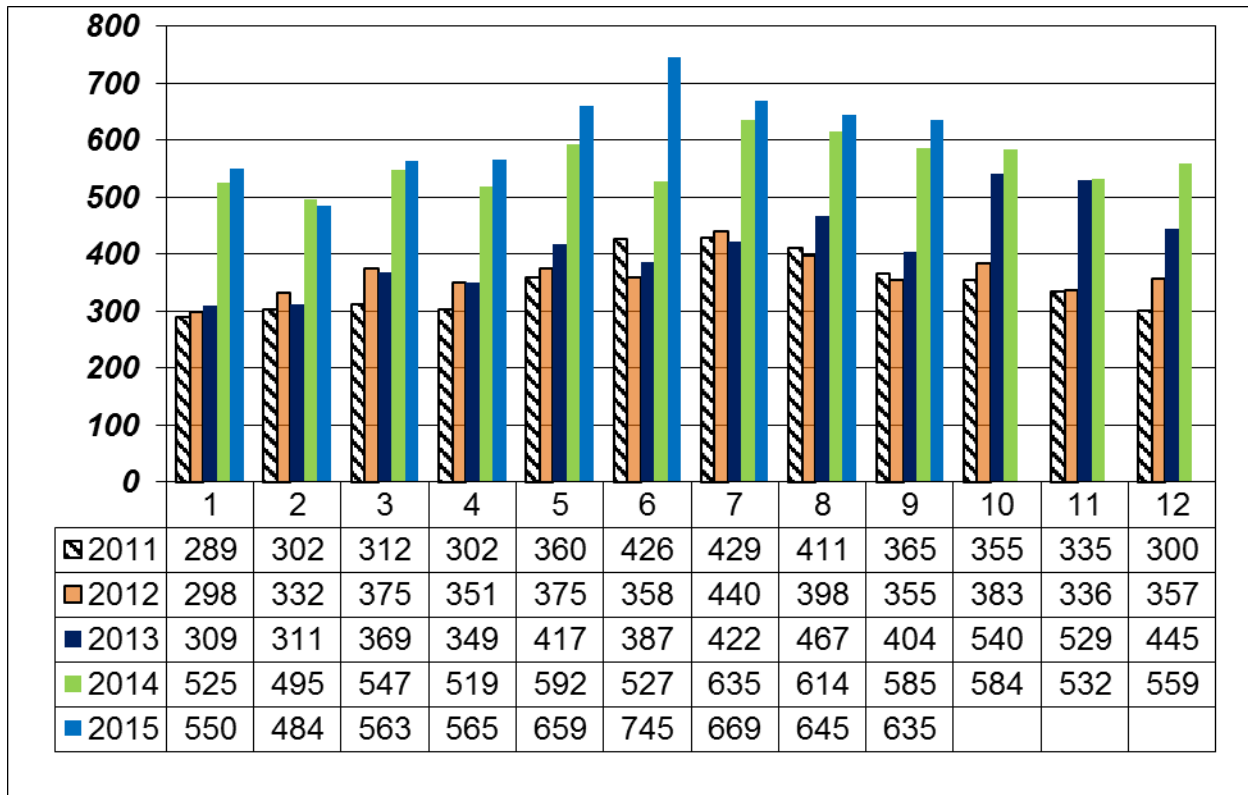
Citation Type	Total Issued	Violations
Infractions	158	184
Parking Violation	44	44
Criminal	96	118
Criminal Traffic	68	77
Verbal Warnings	303	
Total Citations	366	423

Month End Statistics – Calls for Service

	2011	2012	2013	2014	2015
January	289	298	309	525	550
February	302	332	311	495	484
March	312	375	369	547	563
April	302	351	349	519	565
May	360	375	417	592	659
June	426	358	387	527	745
July	429	440	422	635	669
August	411	398	467	614	645
September	365	355	404	585	635
October	355	383	540	584	
November	335	336	529	532	
December	300	357	445	559	
Total Calls	4186	4358	4949	6714	5515

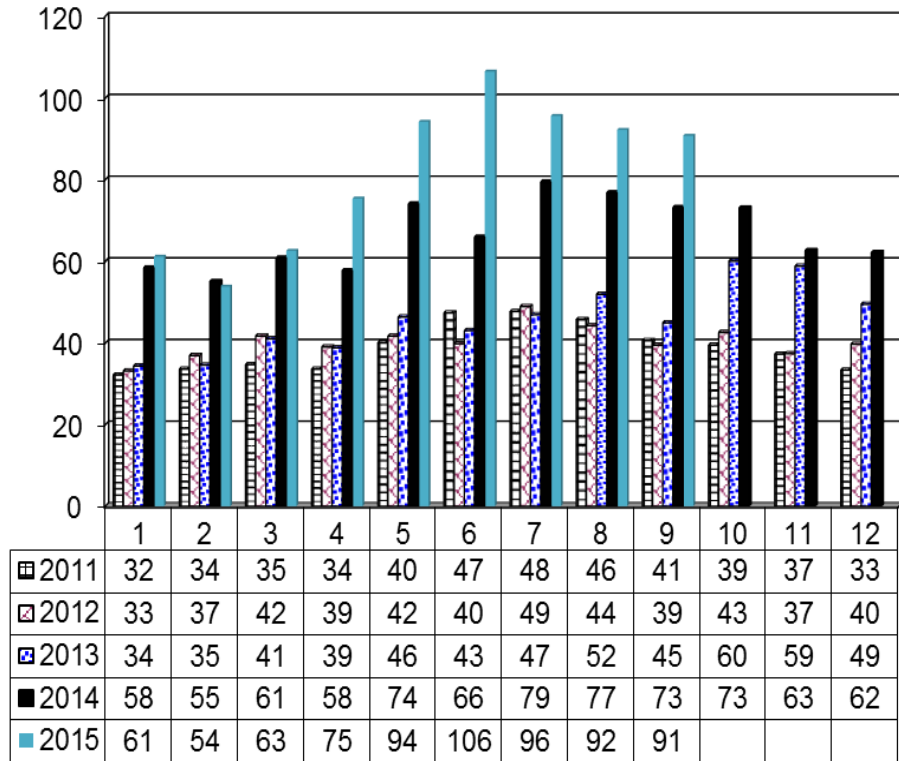
In this chart January, 2010 – August, 2013 calls for service are measured by “**Incident Reports**” generated through the dispatch center. Cowlitz County Communications Center implemented a new dispatch system in September, 2013. This program tracks all calls for service (see page 4-5 for Event count); these are called “**Events**”. This gives a more accurate depiction of officer activity.

Month End Statistics – Calls for Service Chart



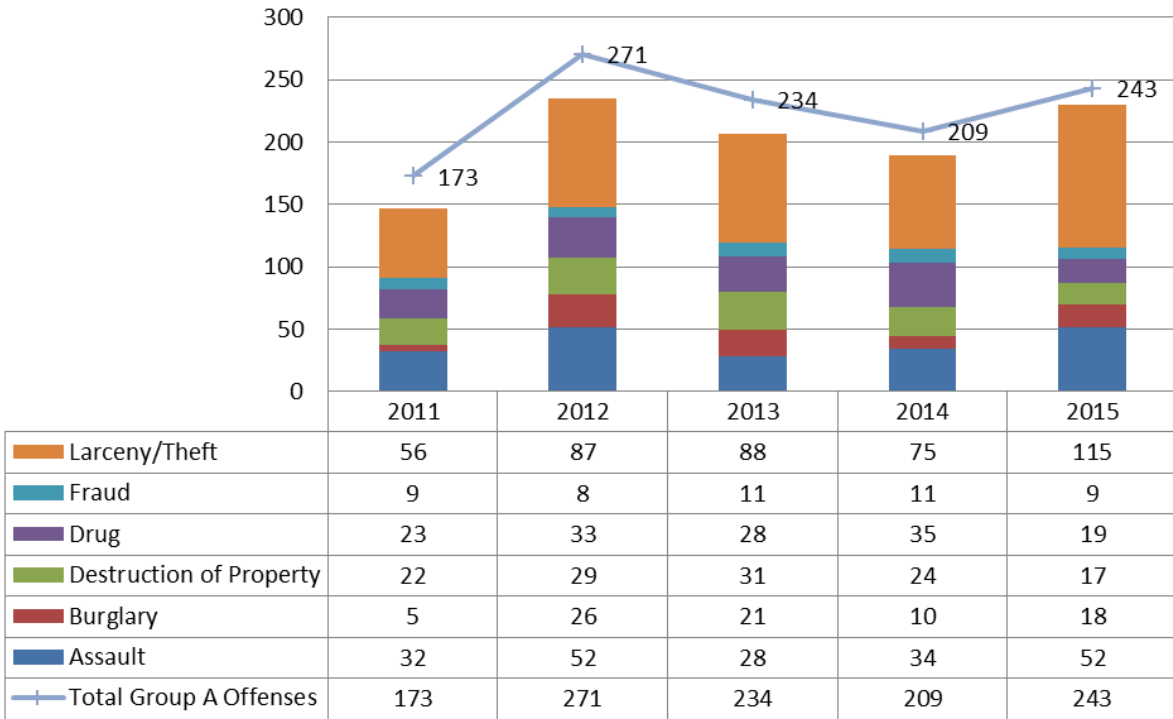
This chart is a visualization of data presented on previous page. As previously noted, January, 2010 – August, 2013 calls for service are measured by “**Incident Reports**” generated through the dispatch center. Cowlitz County Communications Center implemented a new dispatch system in September, 2013 which tracks “**Events**” (all calls for service). This gives a more accurate depiction of officer activity.

Event to Officer Ratio



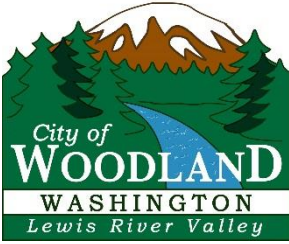
Front Counter Contacts	Chief	Collision Forms	Complaints	CPL	DOC	Filing Report	Fingerprints	Info/Follow Up	Outside Agency	Property/RX Drop Off	Pub. Disc. Request	Vendors	Wrong Bldg/Directions	Misc	Total
	April	5	4	0	9	6	18	4	5	7	5	11	8	1	26
May	3	1	2	3	6	19	12	8	12	13	18	6	3	34	140
June	6	4	0	9	4	25	5	22	26	19	14	21	8	34	197
July	6	0	0	9	5	16	5	18	18	6	15	26	4	37	165
August	15	0	2	7	2	13	11	19	14	17	6	19	15	40	180
September	5	1	0	11	4	7	11	39	20	17	14	21	4	46	200

1st Half Comparisons - Group A Crime Statistics



Arrest and Ticket Data

	Felony		Misdemeanor		Criminal Tickets		Criminal Traffic Tickets		Infractions			Warrant Arrests		Parking Tickets
	# of Arrests	# of Charges	# of Arrests	# of Charges	Total Citations	# of Violations	Total Citations	# of Violations	Total Tickets	# of Violations	Verbal Warnings	Felony	Misd.	
January	4	11	24	30	13	15	11	13	20	23	44	4	3	16
February	10	26	17	28	11	14	6	8	9	11	59	4	2	7
March	9	24	22	26	16	20	9	10	28	34	51	7	2	5
1st QTR	23	61	63	84	40	49	26	31	57	68	154	15	7	28
April	14	25	28	34	13	14	14	17	24	33	24	5	2	5
May	8	24	29	39	18	23	13	14	51	54	61	5	1	6
June	8	30	38	49	25	32	15	15	26	29	64	4	0	5
2nd QTR	30	79	95	122	56	69	42	46	101	116	149	14	3	16



Building & Planning Department

3rd Quarter Report - 2015

This report summarizes the Building & Planning Department's activities and accomplishments for the months of July, August, and September 2015. The Building and Planning Department is a division of Public Works and is staffed by Amanda Smeller, Community Development Planner, Kasey Smith, Permit Clerk, and Wesley Baumgardner, Building Official.

General Department News:

- Wesley Baumgardner joined the department as the Building Official in late July.
- Kasey Smith obtained her Permit Technician Certification (this actually occurred in April).

Planning Division

Comprehensive Plan Update:

- The Planning Commission reviewed the proposed document layout as well as a draft vision statement.
- City Council began review of the current policies, goals, and objectives.

Shoreline Master Program:

- On July 1, 2015, City staff transmitted the SMP submittal packet to the Department of Ecology for review.
- On July 29, 2015, the Department of Ecology issued a letter to the City of Woodland confirming the submittal package was complete and ready for review and public comment.
- The DOE 30 day public comment period began on September 1, 2015.

Other Projects:

- The new Golf Cart Zone Ordinance was adopted by City Council in September.
- City Council adopted an updated Non-Conformities (pre-existing uses) ordinance, also in September.
- Columbia River Carbonates attended a pre-application meeting with City staff for their proposed roadway extension and stockpile building at their existing location on N. Pekin.
- Ryan Wright attended a pre-application meeting with City staff for his proposed marijuana greenhouse grow operation on Caples Road.



- The infrastructure for Lilac Lane, a 12 lot subdivision on S. Pekin, was completed and final plat submitted in September for final city review and signature.
- Development Review Committee granted a conditioned approval to allow Meriwether PURD and Meriwether Hilltop Phase 1 subdivisions to become phased developments. Meriwether PURD became a two phase development, with three lots being developed in conjunction with Meriwether Phase 2 subdivision, and the remaining 17 lots of the PURD developed in 2016. An extension request also accompanied the PURD phasing request. Meriwether Hilltop Phase 1 is now a two phase development, with 6 lots being created in conjunction with Meriwether Phase 2 subdivision and the remaining lots being created in 2016 or 2017.
- Portco received approval of a 2 lot short plat on their existing property on S. Pekin.
- A two lot Boundary Line Adjustment for Kevin and Nancy Trevena was completed.

Planning Commission:

- Work continued on the proposed sign ordinance update, with a change to allow Christmas Tree Farm signs as special event signs.
- The Flood Damage Prevention Ordinance needs updating in order to adopt the new FEMA Flood Insurance Rate Maps. The Commission began review of this item during the 3rd quarter.
- The developer of Meriwether PURD seeks a one year extension for this subdivision. The Planning Commission reviewed this request in September and recommended refusal to the City Council.



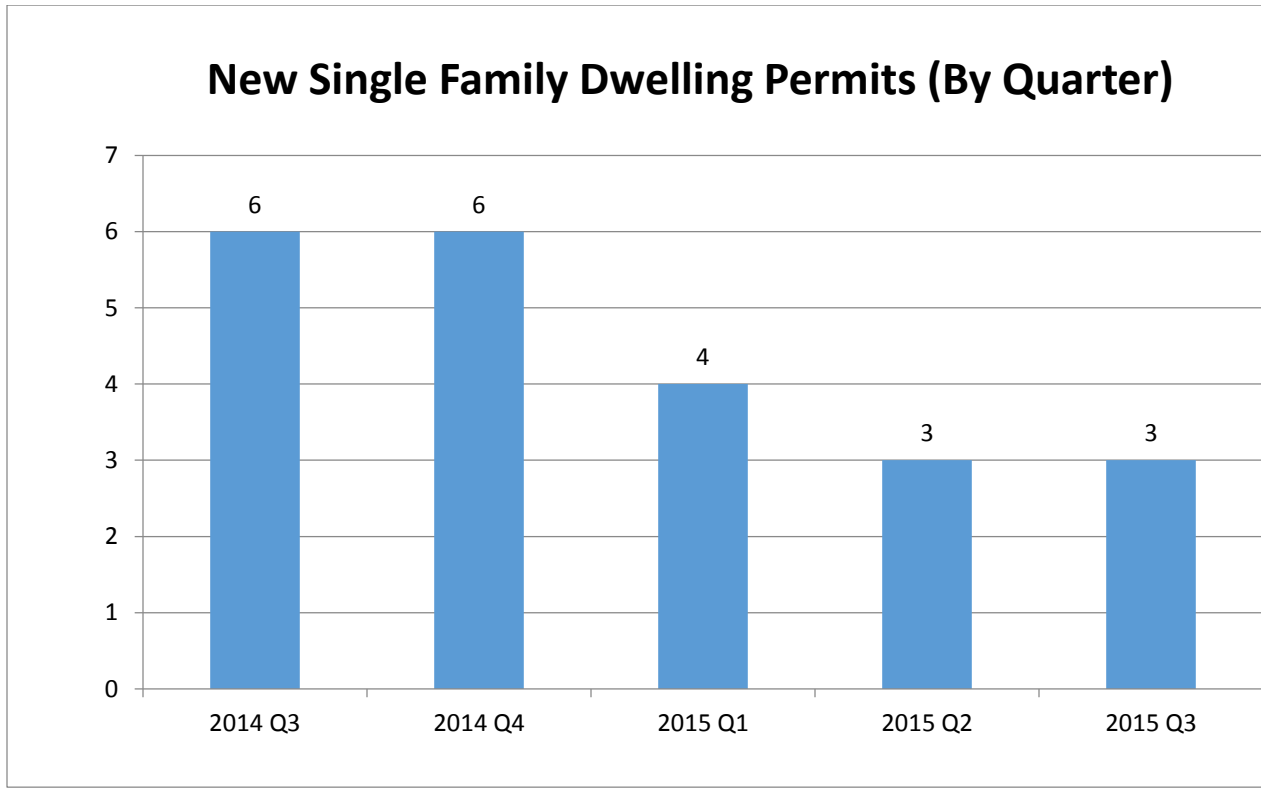
Photo Credit: Tom Paulu, The Daily News

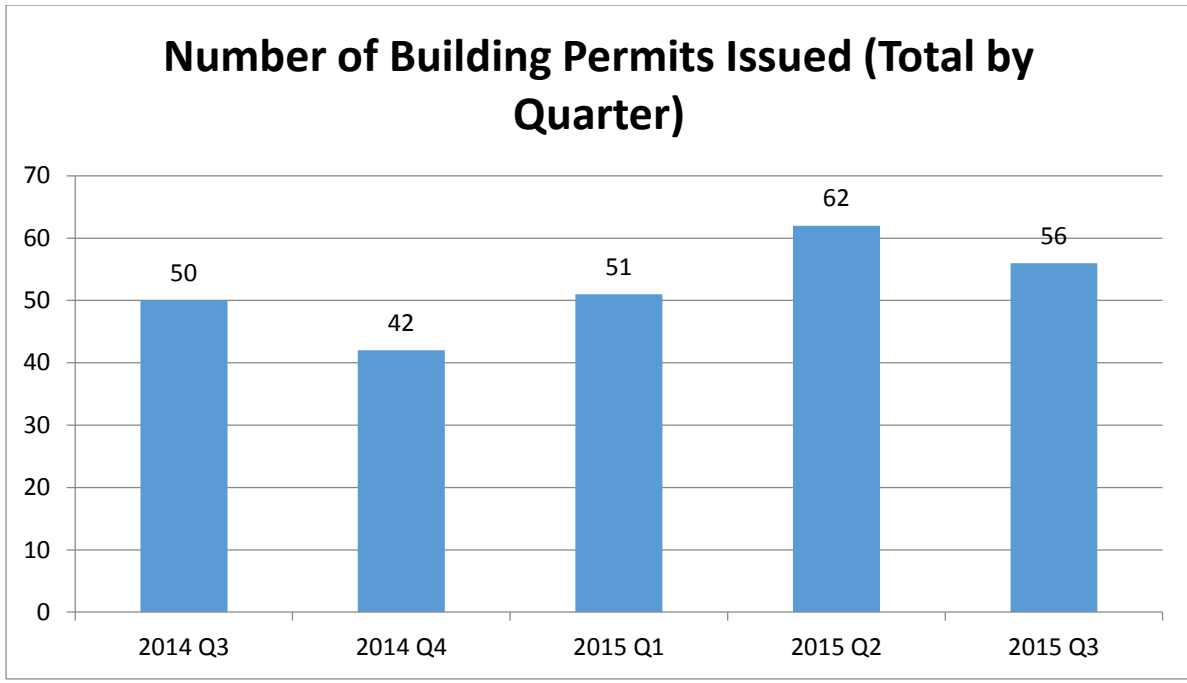
Building Division:

- Weekender RV Storage Facility building permits were issued on July 20, 2015.
- The Final Certificate of Occupancy for the Woodland High School (main building and greenhouse) was issued on July 17, 2015. The Final Certificate of Occupancy for the WHS grandstands was issued on September 2, 2015.
- Woodport Place duplex project received Final Certificate of Occupancy on August 11, 2015.
- Taco Bell, 1478 Dike Access Road, received Final Certificate of Occupancy on September 2, 2015.
- Three single-family residence permits were issued in the 3rd quarter: 328 Lolo Trail and 761 CC Street.

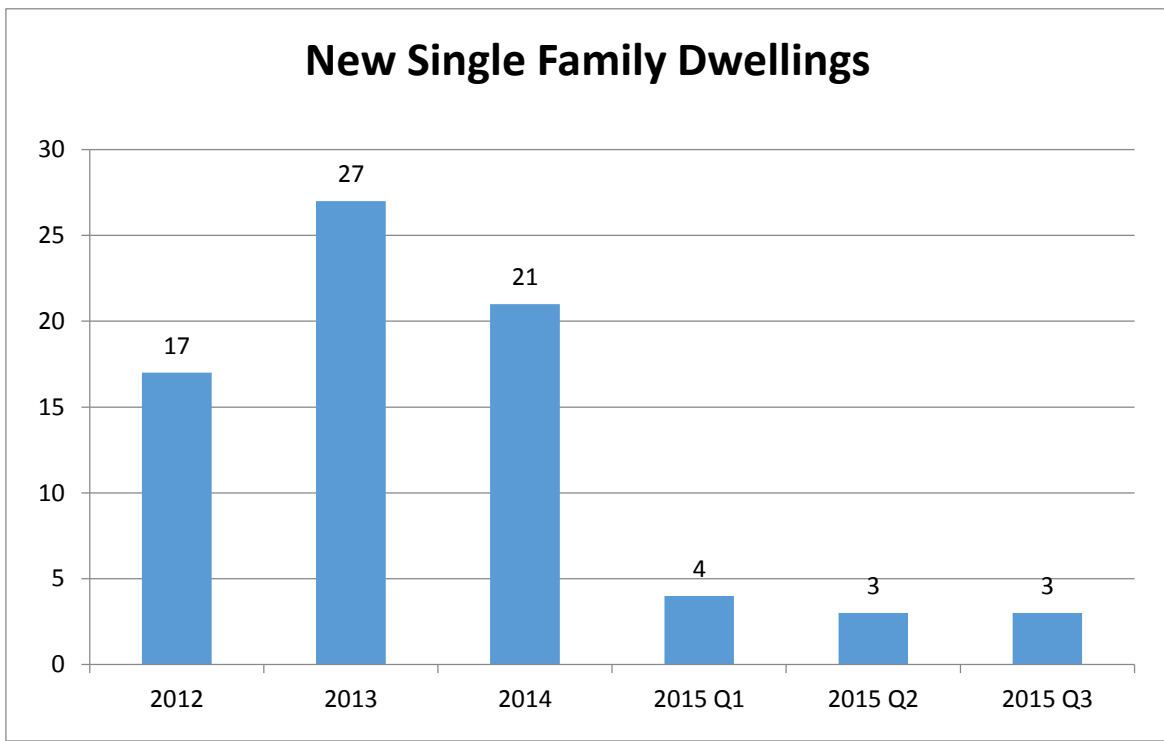
Development Trends:

The charts and information below show the current development trends within the City of Woodland.

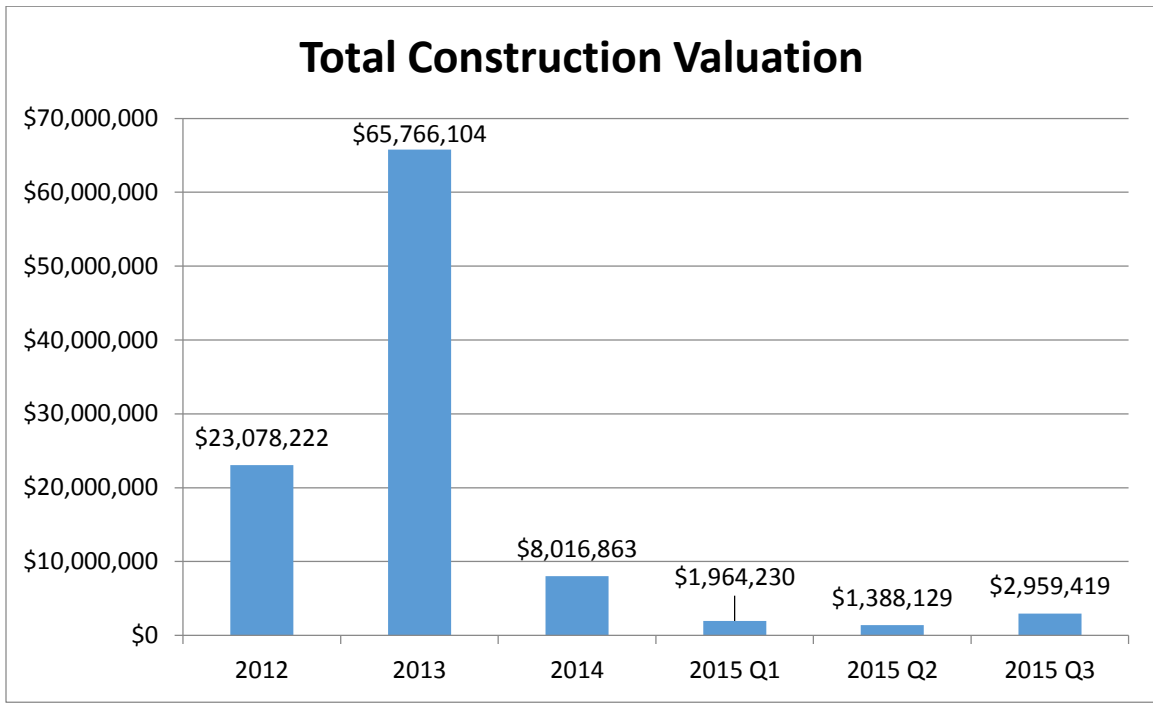




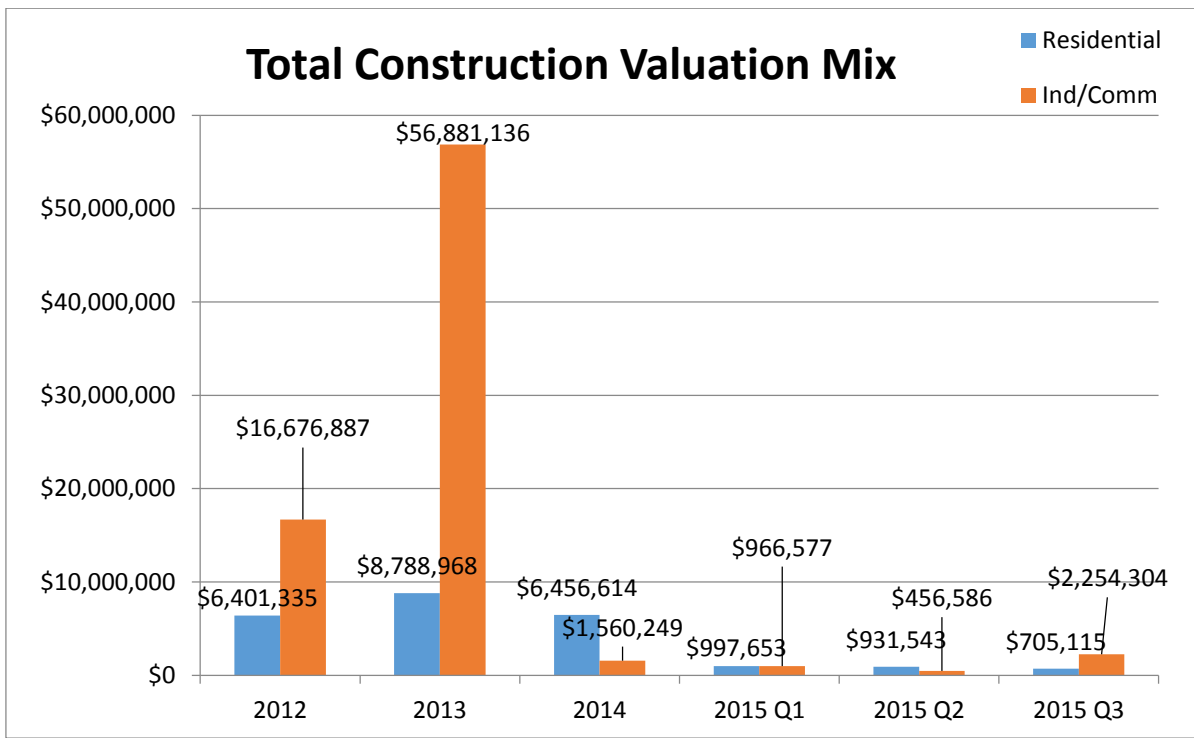
The chart below shows the number of single-family dwelling permits issued since 2012. 2013 had the highest number of permits issued since 2007.



The chart below shows the total construction valuation over the last five years is shown. The increase in 2013 is largely due to the Woodland High School.



This chart shows the share of residential and industrial/commercial construction valuation over the last five years.



Building Division Revenues – Budget Recap

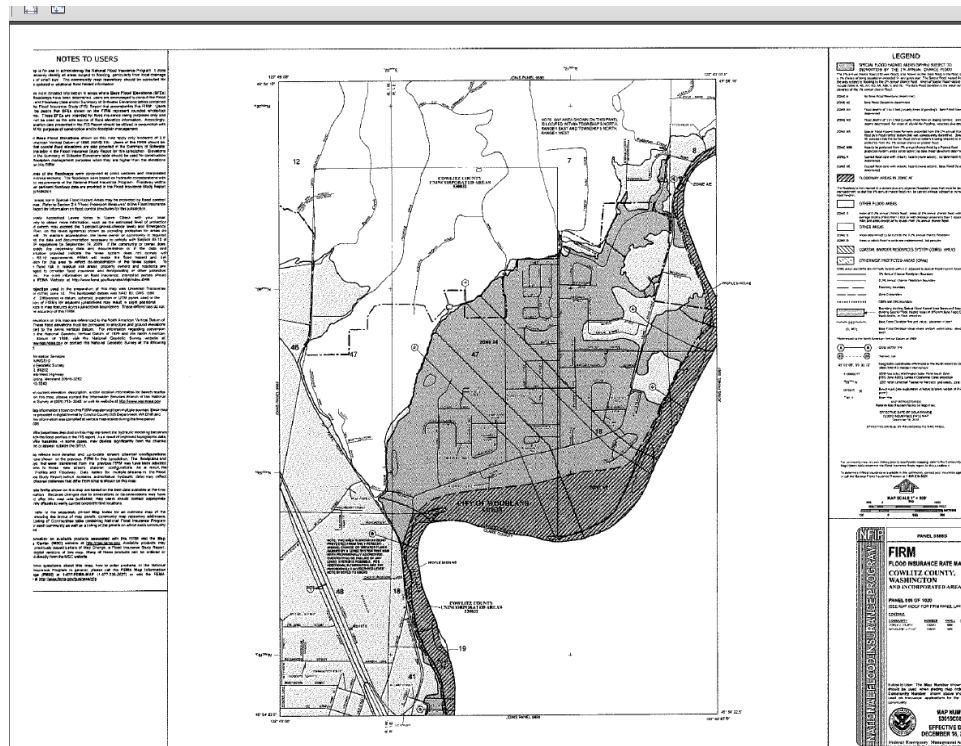
Actual Q3 Revenue	Estimated 2015 Revenue	Q3 Revenue as % of Estimated 2015 Revenue
\$27,949	\$105,500	26.50%

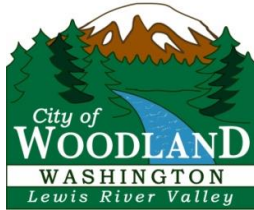
Planning Division Revenues – Budget Recap

Actual Q3 Revenue	Estimated 2015 Revenue	Q3 Revenue as % of Estimated 2015 Revenue
\$9,350	\$43,500	21.49%

Upcoming Projects Before the City Council:

- The Flood Damage Prevention Ordinance, adopting the new FEMA Flood Insurance Rate Maps, will come before City Council in November. The maps must be adopted no later than December 16, 2015 as that is when the new maps become effective.
- City Council will review the current and proposed Comprehensive Plan Goals, Policies, and Objectives at upcoming work sessions.
- City Council will also review the Capital Facilities Plan part of the Comprehensive Plan Update.
- The Lilac Lane Final Plat resolution will be before the City Council in November.
- The Meriwether PURD Phase 1 Final Plat resolution, Meriwether Phase 2 Final Plat resolution, and Meriwether Hilltop Phase 1A Final Plat resolution will be before City Council in a couple months.





3rd Quarter 2015 - Public Works Department

Presented to the Woodland City Council and Mayor Laseke

During 3rd quarter of 2015, the Public Works Department accomplished the following:

WATER

- Cross Connection - Entering tests as received. No reminder letters have been sent.
- Large Water Meter Repair - All meters over 1.5-inch have been replaced. Work is progressing on 1.5 inch and 1-inch meter replacements.
- Performed 15 water shut offs for nonpayment in August.
- Installed water meters for two new residences in July, one in August, and one in September.
- Began working on 2013-2014-2015 hydrant repair lists; includes replacements at City Hall and Portco.
- WATER TREATMENT PLANT
 - Completed lead and copper testing.
 - Replaced #2 Ranney motor breaker.
 - Working on decant line flow meter.
 - Changed out air relief valve.
 - Prepped for vault installation for future decant meter.
 - Mowed treed area.

SEWER

- General Sewer Plan - Comments were received from the Department of Ecology, responses were discussed, and Gray & Osborne is finalizing the plan.
- Grease Trap Program - Continued monthly inspections, added a new trap for Taco Bell.
- Clark County Regional Wastewater District vacuumed out lift stations #3 and #6.
- Pulled and unplugged pump #1 at lift station #2.
- Replaced both pumps at lift station #1.
- Replaced pump at lift station #4.
- Pulled and unplugged pump #2 at lift station #10.
- Installed generators to run lift stations during power outage on the west side of town.
- Awarded small works contract to Buck and Sons for sewer main repair on Hoffman Street.
- Increased Chevron station restroom sewer manhole drop from 4" to 6" .

- WASTE WATER TREATMENT PLANT
 - Operator Mark Morgan out on extended sick leave due to tearing his achilles tendon at home. Expected return to work is December 1st.
 - Pumped digester and hauled bio-solids in July and August, crew performed digester wash down after hauling.
 - Repaired grit pump.
 - Cross-trained office staff on WWTP monthly report completion.
 - Installed additional safety railings at WWTP and purchased steel-toed shoes.
 - Hauled street grindings and repaired road off Caples Road for biosolids disposal.
 - Bob Choate was named water and wastewater plant superintendent effective October 1st. Mark Morgan and Derrek Amburgey are treatment plant operators.

STREET

- Scott Avenue Reconnection Study Project – Discussions with the Department of Transportation (WSDOT) are ongoing.
- SR 503/ Scott Ave Intersection Project – Construction is substantially complete, ribbon cutting is scheduled for October 7th. The public works crew performed scheduled watering for dust control and relocated 11 water services this quarter.
- South Woodland Safe Walking Route Project (SRTS) – Construction is 65% complete. Sidewalk and curbing front of the Lilac Gardens and Rodman property is finished.
- 2014 CDBG Old Town Connections – Construction is complete. Crew installed new crosswalk signs on Goerig.
- Guild Road Streetlight Replacement - Small works project by Hamer Electric is on hold for parts arrival; change order expected in October to replace a second damaged pole.
- Submitted a grant application to TIB for overlay on Old Pacific Highway.
- Repaired catch basins on Springwood and Willow Streets.
- Assisted Cowlitz County with annual street centerline striping.
- Repaired storm drain line on Meriwether and catch basins on Willow and Springwood.



- Performed one week of crack sealing on Willow, Heritage, Howard, Port, Lakeshore, S Pekin, N Pekin, and at the Waste Water Treatment Plant.



- Began right-of-way mowing.
- Continued curb painting as time allows and weather permits.
- Began meetings with the School District to plan Make a Difference Day on October 24th.
- Assisted with street closure, signs, etc. for Harvest Festival. Received a thank you card addressed to Dennis Ripp for support and apologizing for any inconvenience.

PARKS

- Park and Recreation Plan Update - Work is complete, the final plan was adopted in September.
- Scott Hill Park and Sports Complex - Assisted with soil and perc testing for future development.
- Closed boat ramp at Horseshoe Lake due to low water level.
- Replaced yard hydrant at Horseshoe Lake Park covered area.

- Horseshoe Lake - Cleaned pump screens in once in July, twice in August, and once in September. Working with Cowlitz County to begin testing with funds from the Centennial Grant. Planted 160 sterile grass carp with help of Horseshoe Lake Management Committee.



- Closed Horseshoe Lake covered area fireplace for repairs.
- Removed concrete slab and downed tree from the water at the east end of Horseshoe Lake.
- Removed rotted/dangerous tree from the east end of Horseshoe Lake Park near the parking lot.



FACILITIES

- Fire Station Project - Completed paperwork and closed out demolition project. Johansson Architecture has begun work on the design; site surveying and geotechnical work has been completed.

- Fire Station #2 - Reclaim Services completion remediation for repair water damage due to leaky hot water heater.
- Police Station - Repaired roof damage after windstorm.
- Public Works Office - Repaired back door, replaced trim, and painted.
- Repaired/replaced florescent light fixtures at Fire Station #1 and the Annex.
- Striped public parking lots and City facilities; including Police Station, Fire Station, and City Hall Annex.
- Performed annual fire extinguisher inspections, replacements, and training.

OTHER

- Department of Corrections crew removed and trimmed brush along Scott Hill Road and at Scott Hill Park & Sports Complex, picked up rocks and cleaned the field at 300 East Scott, and helped with tree/brush clean-up along the Horseshoe Lake shoreline at the Mascot.
- Safety - Held monthly safety meetings, attended quarterly meeting, and installed safety equipment at WWTP.



- Community Solar Project - Provided Inovus Solar with drawings, maps, and access to selected streetlights.
- Gathering information to replace Christmas decorations with LED bulbs.
- Assisted Cowlitz Diking District with sea wall repairs.
- Training –
 - Water Class – 7/13 & 14/15 - Choate
 - CESCL Recertification - 7/15 - Peterson and Ripp
 - Safety Class – 7/16/15 - Summers
 - Safety Class - 7/29/15 - Summers
- Responded to 89 locates in Cowlitz County and three in Clark County; including four emergencies.

Woodland Public Works - *"Serving Community Needs Day and Night"*



Code Enforcement 2015 3rd Quarter Report

Complaints

Total 2015, 3rd Quarter Complaints:

Received:	73
Resolved:	69
Resolved from 2 nd Qtr.	2
Pending:	6

Civil Infractions

Resolved:	0
Pending:	1

Projects Accomplished:

DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
12/19/2014	15-001	620 Goerig Street Woodland, WA	RIGHT OF WAY
1/5/2015	15-002	115 Meadow Park Court Woodland, WA	SIDEWALKS
1/8/2015	15-003	1141 Lewis River Road Woodland, WA	POSTINGS/SIGNS
1/12/2015	15-004	1615 Schurman Way Woodland, WA	ZONING
1/13/2015	15-005	107 Cherry Blossom Lane Woodland, WA	ZONING
1/22/2015	15-006	1300 block of Lewis River Road Woodland,	OTHER
1/14/2015	15-007	340 Hollyberry Street Woodland, WA	SIDEWALKS
1/14/2015	15-008	320 Hollyberry Street Woodland, WA	SIDEWALKS
1/23/2015	15-009	1792 Clover Lane Woodland, WA	SIDEWALKS
1/23/2015	15-010	1863 Redwood Court Woodland, WA	SIDEWALKS
1/23/2015	15-011	1907 Whitetail Lane Woodland, WA	SIDEWALKS
1/23/2015	15-012	670 Embassy Loop Woodland, WA	SIDEWALKS
1/23/2015	15-013	167 Raspberry Lane Woodland, WA	SIDEWALKS
1/23/2015	15-014	1776 Clover Lane Woodland, WA	SIDEWALKS
1/23/2015	15-015	1872 Redwood Court Woodland, Wa	SIDEWALKS
1/23/2015	15-016	145 Dehning Woodland, WA	SIDEWALKS
1/23/2015	15-017	630 Embassy Loop Woodland, WA	SIDEWALKS
1/23/2015	15-018	581 Marty Loop Woodland, WA	SIDEWALKS
1/23/2015	15-019	250 Sycamore Street Woodland, WA	SIDEWALKS
1/23/2015	15-020	615 Embassy loop Woodland, WA	SIDEWALKS
1/23/2015	15-021	150 Meadow Park Court Woodland, WA	SIDEWALKS
1/23/2015	15-022	219 Raspberry Lane Woodland, WA	SIDEWALKS
1/23/2015	15-023	233 Marty Loop Woodland, WA	SIDEWALKS
1/23/2015	15-024	351 Gun Club Road Woodland, WA	SIDEWALKS
1/23/2015	15-025	248 Misty Lane Woodland, WA	SIDEWALKS
1/27/2015	15-026	1992 Willow Street Woodland, WA	FIRE CODE
1/27/2015	15-027	1775 Clover Lane Woodland, WA	IRE CODE
2/5/2015	15-028	441 Columbia Street #C Woodland, WA	ZONING
2/24/2015	15-029	Various	POSTINGS/SIGNS
2/26/2015	15-030	1243 N Goerig Street Woodland, WA	POSTINGS/SIGNS
3/3/2015	15-031	954 Park Street Woodland, WA	
3/3/2015	15-032	7127 Green Mountain Road Woodland, WA	LAND USE VIOLAT
2/24/2015	15-033	314 Insel Road Woodland, WA	ZONING
3/4/2015	15-034	1940 Whitetail Lane Woodland, WA	ZONING
3/4/2015	15-035	986 Frazier Lane Woodland, WA 98674	RIGHT OF WAY
3/3/2015	15-036	115 CC Street Woodland, WA	SIDEWALKS
3/3/2015	15-037	945 Goerig Street Woodland, WA	SIDEWALKS
3/18/2015	15-038	1227 N Goerig Street #K Woodland, WA	POSTINGS/SIGNS
3/13/2015	15-039	611 Goerig Street Woodland, WA	GARBAGE/JUNK
3/13/2015	15-040	629 Goerig Street Woodland, WA	GARBAGE/JUNK
3/16/2015	15-041	1955 Blacktail Lane Woodland, WA	PERMIT VIOLATIO
3/12/2015	15-042	1852 Redwood Ct Woodland, WA	OBSTRUCTION

DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
3/12/2015	15-043	1891 Ponderoda Court Woodland, WA	OBSTRUCTION
3/17/2015	15-044	Various	POSTINGS/SIGNS
3/17/2015	15-045	1862 Ponderosa Ct Woodland, WA	OBSTRUCTION
3/26/2015	15-046	2175, 2195 Salmon Street Woodland, WA	
3/24/2015	15-047	Various	POSTINGS/SIGNS
3/13/2015	15-048	133 Davidson Ave Woodland, WA	LAND USE VIOLAT
3/24/2015	15-049	306 Insel Road Woodland, WA	CIVIL
3/24/2015	15-050	1645 Heritage Street Woodland, WA	OBSTRUCTION
3/26/2015	15-051	766 Dale Street Woodland, WA	LAND USE VIOLAT
3/29/2015	15-052	631 Goerig Street Woodland, WA	PERMIT VIOLATIO
3/31/2015	15-053	134 Davidson Ave Woodland, WA	
3/31/2015	15-054	Various	POSTINGS/SIGNS
4/2/2015	15-055	1227 N Goerig St #K Woodland, WA	POSTINGS/SIGNS
4/2/2015	15-056	198 Misty Drive Woodland, WA	PARKING COMPLA
4/7/2015	15-057	1950-B Belmont Loop Woodland, WA	POSTINGS/SIGNS
4/9/2015	15-058	Various	POSTINGS/SIGNS
4/9/2015	15-059	305 S Star Flower Drive Woodland, WA	DUMPING
4/9/2015	15-060	159 Cherry Blossom Lane Woodland, WA	DUMPING
4/9/2015	15-061	217 Cherry Blossom Lane Woodland, WA	DUMPING
4/9/2015	15-062	216 Cherry Blossom Lane Woodland, WA	DUMPING
4/9/2015	15-063	208 Cherry Blossom Lane Woodland, WA	DUMPING
4/13/2015	15-064	701 Bozarth Ave Woodland, WA	ZONING
4/21/2015	15-065	Various	POSTINGS/SIGNS
4/17/2015	15-066	1363 Down River Drive Woodland, WA	PERMIT VIOLATIO
4/16/2015	15-067	Various	POSTINGS/SIGNS
4/20/2015	15-068	608 Davidson Ave Woodland, WA	OBSTRUCTION
4/20/2015	15-069	Parcel 50232 (5th & Davison Ave) Woodlan	OBSTRUCTION
4/22/2015	15-070	1937 Hawthorne Court Woodland, WA	GARBAGE/JUNK
4/21/2015	15-071	531 Dunham Ave Woodland, WA	ZONING
4/22/2015	15-072	Right of Way Woodland, WA	POSTINGS/SIGNS
4/23/2015	15-073	766 Dale Street Woodland, WA	ANIMAL VIOLATIO
4/28/2015	15-074	1159 Park Street Woodland, WA	NUISANCE HEALT
5/6/2015	15-075	1992 Hawthorne Court Woodland, WA	
5/12/2015	15-076	758 3rd Street Woodland, WA	Courtesy Drive By
5/11/2015	15-077	1342 Down River Drive #3, 4, 5 Woodland	LAND USE VIOLAT
5/1/2015	15-078	209 Cherry Blossom Lane Woodland, WA	
5/14/2015	15-079	590 Lake Ave Woodland, WA	
5/15/2015	15-080	217 Tsugawa Court Woodland, WA	ANIMAL VIOLATIO
5/19/2015	15-081	2025 Lewis River Road Woodland, WA	ZONING
5/19/2015	15-082	611 Goerig Street Woodland, WA	GARBAGE/JUNK
5/19/2015	15-083	629 Goerig Street Woodland, WA	GARBAGE/JUNK
5/26/2015	15-084	Various	POSTINGS/SIGNS

DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
5/27/2015	15-085	706 Park Street (Horseshoe Lake Park) Wo	BUSINESS VIOLATI
5/28/2015	15-086	719 Washington Street Woodland, WA	REFERRED TO HU
6/3/2015	15-087	512 Davidson Ave Woodland, WA	NUISANCE HEALT
6/9/2015	15-088	Various	POSTINGS/SIGNS
6/11/2015	15-089	1010 Atlantic Ave Woodland, Wa	NUISANCE HEALT
6/16/2015	15-090	307 Buckeye Street Woodland, WA	ZONING-Unfound
6/2/2015	15-091	Cowlitz County Parcel 503520100 Wodolan	
6/2/2015	15-092	1045 Hoffman Street Woodland, WA	NUISANCE HEALT
6/3/2015	15-093	424 Washington Street Woodland, WA	NUISANCE HEALT
6/2/2015	15-094	966 Hoffman Street Woodland, WA	NUISANCE HEALT
6/4/2015	15-095	Various parcels Dike Access Road Woodlan	NUISANCE HEALT
6/4/2015	15-096	1800 Schurman Way Woodland, WA	NUISANCE HEALT
6/10/2015	15-097	1764 Clatsop Street Woodland, WA	
6/11/2015	15-098	1975 Whitetail Lane Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-99	2017 Ambassador Ave Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-100	369 Gun Club Rd #48 Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-101	1620 Down River Drive Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-102	1725 Pacific Ave Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-103	291 Hillshire Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-104	654 Marty Loop Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-105	195 Marble Lane Woodland, WA	FIRE HYDRANT AC
6/11/2015	15-106	1893 Hawthorne Court Woodland, WA	FIRE HYDRANT AC
6/10/2015	15-107	Parcel 50742 Woodland, WA	WEED ABATEMEN
6/10/2015	15-108	Parcel 50741 Woodland, WA	WEED ABATEMEN
6/10/2015	15-109	2009 Lewis River Road Woodland, WA	WEED ABATEMEN
6/11/2015	15-110	1401 N Goerig Street Woodland, WA	WEED ABATEMEN
6/9/2015	15-111	Sandalwood Road Woodland, WA	WEED ABATEMEN
6/9/2015	15-112	Various	POSTINGS/SIGNS
6/16/2015	15-113	River Mist Development Woodland, WA	WEED ABATEMEN
6/12/2015	15-114	Various	INFORMATION O
6/12/2015	15-115	330 CC Street Woodland, WA	WATER VIOLATIO
6/10/2015	15-116	1141 Lewis River Road Woodland, WA	POSTINGS/SIGNS
7/10/2015	15-117	1280 Lewis River Road Woodland, WA	POSTINGS/SIGNS
6/17/2015	15-118	1245 Lewis River Road Woodland, WA	OBSTRUCTION
6/18/2015	15-119	773 Hoffman Street Woodland, WA	GARBAGE/JUNK
6/18/2015	15-120	Meriwether Development Woodland, WA	PARKING INFORM
6/19/2015	15-121	943 Park Street Woodland, WA	LAND USE VIOLAT
6/21/2015	15-122	River Mist Development Woodland, WA	NUISANCE HEALT
6/24/2015	15-123	766 CC Street Woodland, WA	OTHER
5/22/2015	15-124	827 Goerig Street Woodland, WA	POSTINGS/SIGNS
		15-125 7107 Green Mountain Road Woodland, WA	
6/20/2015	15-126	1771 Loganberry Street Woodland, WA	LAND USE VIOLAT

DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
6/20/2015	15-127	1776 Clover Lane Woodland, WA	LAND USE VIOLAT
6/23/2015	15-128	637 Bozarth Ave Woodland, WA	LAND USE VIOLAT
6/12/2015	15-129	199 Misty Drive Woodland, WA	PERMIT VIOLATIO
6/30/2015	15-130	1819 Schurman Way Woodland, WA	NUISANCE HEALT
6/30/2015	15-131	766 CC Street Woodland, WA	NUISANCE HEALT
6/30/2015	15-132	Cowlitz Parcel 50356003 Woodland, WA	NUISANCE HEALT
7/8/2015	15-133	1825 Howard Way Woodland, WA	NUISANCE HEALT
6/22/2015	15-134	1061 Dale Street Woodland, WA	BUSINESS VIOLATI
6/17/2015	15-135	611 Goerig Street Woodland, WA	GARBAGE/JUNK
7/18/2015	15-136	620 Goerig Street Woodland, WA	GARBAGE/JUNK
7/13/2015	15-137	Various	POSTINGS/SIGNS
7/30/2015	15-138	1380 Atlantic Ave Woodland, WA	WEED ABATEMEN
6/30/2015	15-139	986 Frazier Lane Woodland, WA	PERMIT VIOLATIO
7/2/2015	15-140	Parcels 508680100, 508690100, 50868010	WEED ABATEMEN
7/2/2015	15-141	Parcel 508610100 Woodland, WA	WEED ABATEMEN
7/2/2015	15-142	1400 Down River Drive Woodland, WA	GARBAGE/JUNK
7/3/2015	15-143	Farmers Market Woodland, WA	POSTINGS/SIGNS
7/2/2015	15-144	Various	POSTINGS/SIGNS
7/7/2015	15-145	1141 Lewis River Road Woodland, WA	POSTINGS/SIGNS
7/7/2015	15-146	951 Park Street Woodland, WA	NUISANCE HEALT
7/7/2015	15-147	Various	POSTINGS/SIGNS
7/7/2015	15-148	1893 Hawthorne Court Woodland, WA	OBSTRUCTION
7/8/2015	15-149	381 Cedar Ave Woodland, WA	NUISANCE HEALT
6/23/2015	15-150	Right of Way Woodland, WA	POSTINGS/SIGNS
6/30/2015	15-151	Right of Way Woodland, WA	POSTINGS/SIGNS
6/4/2015	15-152	1920 Schurman Way Woodland, WA	NUISANCE HEALT
7/10/2015	15-153	923 Hoffman Street Woodland, WA	ZONING
7/20/2015	15-154	336 Buckeye Street Woodland, WA	SWIMMING POOL
7/20/2015	15-155	178 Bozarth Ave Woodland, WA	SWIMMING POOL
7/23/2015	15-156	268 Insel Road Woodland, WA	ZONING
7/27/2015	15-157	1874 Lewis River Road Woodland, WA	INFORMATION RE
7/29/2015	15-158	3031 Spruce Ave Woodland, WA	PERMIT VIOLATIO
7/30/2015	15-159	1066 Atlantic Ave Woodland, WA	OBSTRUCTION
8/4/2015	15-160	Various	POSTINGS/SIGNS
8/5/2015	15-161	1771 Loganberry Street Woodland, WA	OCCUPIED TRAIL
8/6/2015	15-162	478 Washington Street Woodland, WA	OBSTRUCTION
8/6/2015	15-163	550 Washington Street Woodland, WA	OBSTRUCTION
8/6/2015	15-164	678 CC Street Woodland, WA	OBSTRUCTION
8/6/2015	15-165	Parcels 50168, 50167 (3rd Street) Woodlan	NUISANCE HEALT
8/3/2015	15-166	166 Mable Lane Woodland, WA	OBSTRUCTION
8/3/2015	15-167	167 Raspberry Lane Woodland, WA	NUISANCE HEALT
8/3/2015	15-168	174 Marble Lane Woodland, WA	OBSTRUCTION

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DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
8/3/2015	15-169	547 Marty Loop Woodland, WA	OBSTRUCTION
8/3/2015	15-170	627 Marty Loop Woodland, WA	OBSTRUCTION
8/3/2015	15-171	171 Marty Loop Woodland, WA	OBSTRUCTION
8/3/2015	15-172	170 Raspberry Lane Woodland, WA	NUISANCE HEALT
8/3/2015	15-173	204 Raspberry Lane Woodland, WA	OBSTRUCTION
8/3/2015	15-174	241 Marty Loop Woodland, WA	OBSTRUCTION
8/11/2015	15-175	1924 Belmont Loop Woodland, WA	BUSINESS VIOLATI
8/11/2015	15-176	Various	POSTINGS/SIGNS
8/13/2015	15-177	188 Raspberry Lane Woodland, WA	OBSTRUCTION
8/18/2015	15-178	Various	POSTINGS/SIGNS
8/13/2015	15-179	525 Embassy Loop Woodland, WA	PARKING VIOLATI
8/17/2015	15-180	1907 Lewis River Road Woodland, WA	POSTINGS/SIGNS
8/25/2015	15-181	268 Insel Road Woodland, WA	ZONING
8/18/2015	15-182	1945 Blacktail Lane Woodland, WA	LAND USE VIOLAT
8/18/2015	15-183	1980 Blacktail Lane Woodland, WA	OBSTRUCTION
8/18/2015	15-184	334 Hillshire Drive Woodland, WA	OBSTRUCTION
8/18/2015	15-185	930 Dale Street Woodland, WA	OBSTRUCTION
8/18/2015	15-186	212 Pine Street Woodland, WA	OBSTRUCTION
8/18/2015	15-187	1950 Whitetail Lane Woodland, WA	OBSTRUCTION
8/18/2015	15-188	1875 Heatwood Drive Woodland, WA	OBSTRUCTION
8/18/2015	15-189	272 Springwood Street Woodland, WA	OBSTRUCTION
8/18/2015	15-190	1872 Redwood Court Woodland, WA	OBSTRUCTION
8/18/2015	15-191	1863 Redwood Court Woodland, WA	OBSTRUCTION
8/18/2015	15-192	1884 Springwood Street Woodland, WA	OBSTRUCTION
8/18/2015	15-193	225 Sycamore Street Woodland, WA	OBSTRUCTION
8/18/2015	15-194	1820 Heartwood Drive Woodland, WA	OBSTRUCTION
8/26/2015	15-195	943 Park Street Woodland, WA	LAND USE VIOLAT
8/27/2015	15-196	438 CC Street Woodland, WA	OBSTRUCTION
8/27/2015	15-197	1011 Park Street Woodland, WA	OBSTRUCTION
8/26/2015	15-198	115-A Davidson Ave Woodland, WA	BUSINESS VIOLATI
8/26/2015	15-199	1045 Hoffman Street Woodland, WA	OBSTRUCTION
8/27/2015	15-200	Various	POSTINGS/SIGNS
8/26/2015	15-201	321 Fir Ave Woodland, WA	NUISANCE HEALT
8/20/2015	15-202	167 Raspberry Lane Woodland, WA	OTHER-NUSIANCE
8/27/2015	15-203	532 Dunham Ave Woodland, WA	PERMIT VIOLATIO
8/28/2015	15-204	Meriwether and Lolo Trail Woodland, WA	STREETS
9/1/2015	15-205	7104 Green Mountain Road Woodland, WA	PERMIT VIOLATIO
9/1/2015	15-206	150 Meadow Park Court Woodland, WA	GARBAGE/JUNK
9/1/2015	15-207	145 Meadow Park Court Woodland, WA	GARBAGE/JUNK
9/2/2015	15-208	1607 Guild Road Woodland, WA	LAND USE VIOLAT
9/1/2015	15-209	544 Park Street Woodland, WA	BUSINESS VIOLATI
9/1/2015	15-210	435 Davidson Ave Woodland, WA	BUSINESS VIOLATI

DATE:	CASE N	VIOLATION LOCATION:	COMPLAINT TYPE:
9/1/2015	15-211	1944 Belmont Loop Woodland, WA	BUSINESS VIOLATI
9/8/2015	15-212	Beechwood and Glenwood Streets Woodla	STREETS
9/14/2015	15-213	Various	POSTINGS/SIGNS
9/14/2015	15-214	Beechwood and Glenwood Street Woodlan	OTHER
9/15/2015	15-215	Various	POSTINGS/SIGNS
9/15/2015	15-216	115 Meadow Park Court Woodland, WA	NUISANCE HEALT
9/15/2015	15-217	110 Meadow Park Court Woodland, WA	NUISANCE HEALT
8/26/2015	15-218	214 Bozarth Ave Woodland, WA	SIDEWALKS
8/26/2015	15-219	542 Park Street Woodland, WA	SIDEWALKS
8/26/2015	15-220	210 Davidson Ave Woodland, WA	SIDEWALKS
9/22/2015	15-221	2066 Evergreen Lane Woodland, WA	SIDEWALKS
9/23/2015	15-222	Various	POSTINGS/SIGNS
9/24/2015	15-223	210 Davidson Ave Woodland, WA	OBSTRUCTION
9/29/2015	15-224	Various	POSTINGS/SIGNS
9/12/2015	15-225	335 Hillshire Drive Woodland, WA	