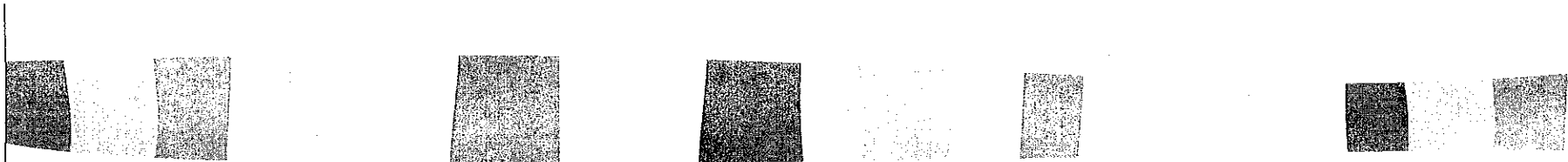


City of Woodland



PUBLIC WORKS DEPARTMENT

Library

2008 Budget Presentation



LIBRARY FTE's

- Not Applicable

2008 Library Budget Request

Expenditures	Actual 2007	Budget 2008
Salaries and Wages	\$ 0	\$ 0
Personnel Benefits	\$ 0	\$ 0
Operations	\$ 5,000	\$ 5,000
Ending Fund Balance	\$29,000	\$ 30,000
Total	\$34,000	\$35,000



Enhancement:

- None









Library -Operations 2008

- Repairs and Maintenance - \$5,000



Library
GRAND TOTAL
2008 Budget Request:

- 
- 
- 
- 
- 
- 
- \$35,000 - Provide routine repairs and maintenance of Woodland's community library as needed to keep building in good repair



Library

2007 Accomplishments

- Community Library requests for repair and maintenance support were always responded to in a timely manner.



2008 Library Budget

Questions??

Thank you !