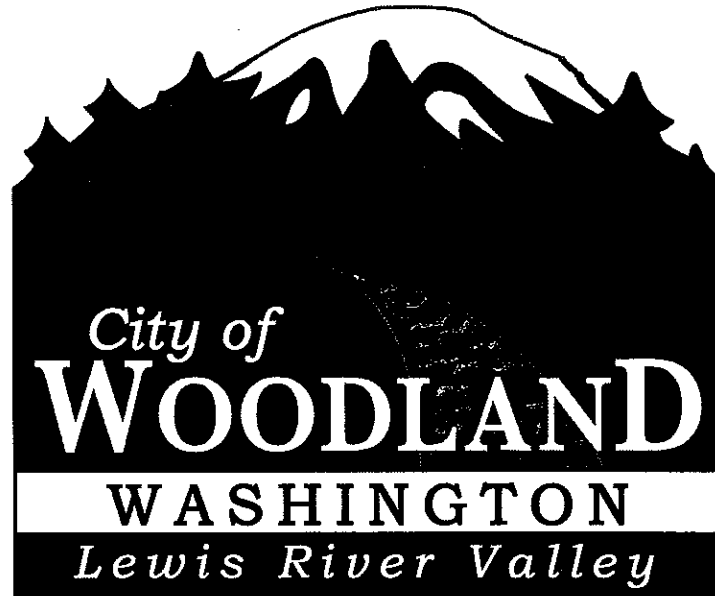
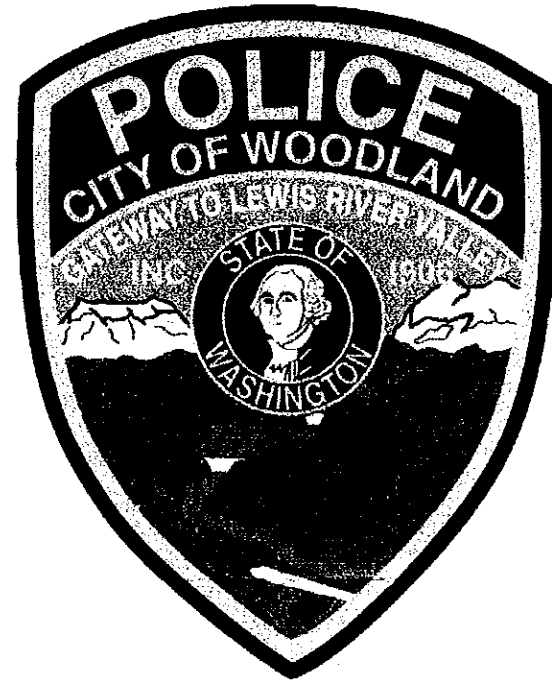
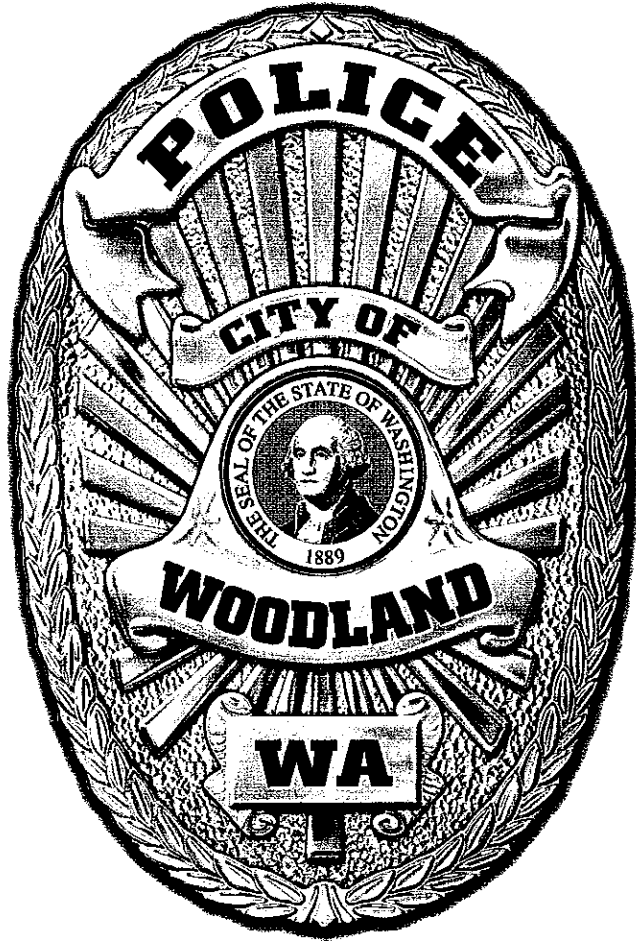


Woodland Police Department

2008 Budget Presentation



Department Overview

- The police department is an organization whose existence is justified solely on the basis of community service. Our mission is to ***“Preserve a feeling of safety and security for our citizens by protecting life and property, conducting professional investigations, promoting innovative crime prevention strategies and providing excellent service.”***
- While arresting criminals and dealing with crime is one aspect of our duties, it is only a part of what we do. Our responsibilities also include developing relationships with law-abiding citizens of the community and providing non-criminal services within Woodland.
- The Department currently has a total paid staff of 12. This includes 10 commissioned officers (a Chief, two Sergeants, seven officers) and two non-commissioned support staff consisting of a police clerk and Evidence-Services Clerk. Most officers are assigned to a uniformed patrol function. One officer is assigned as an investigator/detective.

Community Law Enforcement Programs

- The police department and Washington State Department of Corrections have formed a partnership in monitoring violent offenders and parolees who live in and around Woodland.
- The police department provides extra patrol and security coverage, under contract, for the Woodland School District.
- The police department acts as a facilitator and partner for 7 Neighborhood Watch groups representing nearly every neighborhood in Woodland.
- Driving while intoxicated and seat belt patrols occur periodically in Woodland as part of state wide efforts in these areas. Locating and arresting impaired drivers is an important public safety task.

2008 Accomplishments:

- Represented the City and police department on various county level committees (i.e..911 Users, Mobile Data Terminal and Radio Replacement projects, Meth Forums).
- Maintained our volunteer reserve officer program, although at a lower level due to several of our former volunteers being hired full time by other police agencies (we pick good folks).
- Obtained several direct or indirect grants for equipment, such as:
 - Radar units for speed enforcement
 - Portable Breath Test Equipment
- Completed Taser upgrade program.

2008 Goals:

- Educate our citizens on the critical need for a larger police facility.
- Maintain our current level of service in the face of swift growth.
- Continue management of our funding to maximize the return on expenditures.
- Continue support of Neighborhood Watch and other community programs throughout the City.
- Research and continue to take advantage of grant funding opportunities as they arise.

2008 Budget Overview

Expenditure	2007	2008
Salaries @ Wages	\$686,286	\$727,300
Personnel Benefits	\$256,985	\$308,340
Operations	\$66,300	\$63,250
Intergovernmental	\$160,600	\$254,655*
Capital Outlay	\$52,000	\$48,925
TOTAL	\$ 1,223,071	\$1,418,746

*Includes \$150,000 for jail costs and \$93,555 for Dispatch costs

2007 vs 2008 FTE's

Personnel Summary	2007	2008
(FTE)		
• Chief	1	1
• Sergeant	2	2
• Police Officers	7	7
• Admin Clerk	1	1
• Evidence Services Clerk	1	1
• Community Serv. Ofc.	0	0
• Total	12	12

(No Change 2007 to 2008)

Additional 2008 Enhancements

- \$3,000 Replace Spillman-CAD Cisco Routers.
 - Full Replace at City Hall + Maintenance
 - 1/3rd share of replace + maintenance at Hall of Justice
- \$25,000 Purchase and equip vehicle for replacement of old car.
- \$10,000 Replace 10 laptop computers used as vehicle MDT's.
- \$6,800 Purchase & standardize 10 patrol rifles.
- \$4,125 Purchase Stop-Stick Pursuit Intervention Devices